

Annual Reports  
**Hampton Falls**  
New Hampshire  
Incorporated 1722

*Applecrest Farm Orchards  
1947*



**Town Reports 2005**  
**School District Reports 2005-2006**

# TOWN SERVICES

## EMERGENCY NUMBERS

### Ambulance, Fire, Police

Ambulance & Fire  
Police

**911**

926-3377  
772-4716

## NON-EMERGENCY NUMBERS

### PUBLIC SAFETY BUILDING

Fire Department

**926-5752**

Fax (929-0587)

*Chief@hffd.org*

Police Department

**926-4619**

Fax (926-6042)

*hfallspd@hamptonfallspd.com*

### LIBRARY

Hampton Falls Library

**926-3682**

*hamptonfalls.library@comcast.net*

Monday, Wednesday

1 - 8 p.m.

Tuesday, Thursday

10 a.m. - 5 p.m.

Friday

1 - 5 p.m.

Saturday

9 - 1 p.m.

### PUBLIC WORKS

Road Agent

**926-3735**

### RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL

Waste Management, Portsmouth

1-800-847-5303

Brush Dump open Saturdays (April to October)

10 a.m. - 4 p.m.

### TOWN HALL

Town Administrator

**926-7101**

*townadministrator@hamptonfalls.org*

Administrative Assistant

**926-1626**

Fax: 926-1848

*administrativeassistant@hamptonfalls.org*

Town Clerk

**926-4618**

Monday, Tuesday, Thursday

8:30 a.m. - 12 noon & 1 - 4 pm

Friday. (Sept - May)

9 a.m. - 12 noon

*townclerk@hamptonfalls.org*

Tax Collector

**929-0828**

Monday, Tuesday, Thursday

9 a.m. - 12 noon & 1 - 4 pm

*taxcollector@hamptonfalls.org*

**926-5269**

Building Inspector/Code Enforcement

*buildinginspector@hamptonfalls.org*

Health Officer

8 a.m. - 11 a.m. & 1 - 3 pm

Monday, Tuesday, Thursday

8 a.m. - 11 a.m.

Friday

### Front Cover

*Frank Sanborn took this aerial photo of Applecrest Farm Orchards in 1947. It shows those orchards that are now in the conservation easement that was purchased with Open Space Bond Issue and Conservation Fund monies in September 2005.*

### Contributors

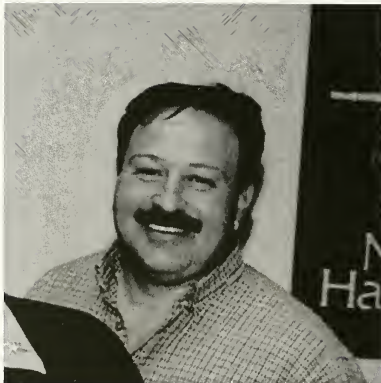
*Thanks to those who contributed photos for this report:*

*Tracy Healey-Beattie, Dorothy Dail, Robbie Dirs, Judy Haskell, Hampton Falls Historical Society, Jay Lord, Tim Samway, Eric Small, Sheila Tanguay, and Beverly Woodward.*

ANNUAL REPORTS  
FOR THE TOWN & SCHOOL OF  
HAMPTON FALLS  
NEW HAMPSHIRE



As Compiled by the Town Officers for the year ending December 31, 2005  
As Compiled by the School Officers for the year ending June 30, 2005



## DEDICATION

**Maurice J. Caruso**

**Selectman**

**1999 – 2005**

*Maurice, his wife, Lisa, and their two daughters, Brittany and Victoria, moved to Hampton Falls in 1996.*

*Maurice was elected Selectman in 1999, and completed a second term in March 2005, resulting in six years of exemplary service to the Town. His duties beyond that of Selectmen included participation as member of other boards and committees to include the Planning Board, Zoning Board of Adjustment, Library Trustees and Fire Department. His participation in the negotiations with Applecrest Farm Orchards, Inc. was integral to the effort of obtaining a conservation easement of approximately 102 acres of farmland on behalf of the Town. He attended many, many meetings to review documentation in conjunction with the anticipated terms of the conservation easement.*

*Maurice encouraged all to participate in the community of Hampton Falls. Not counting the limitless hours spent on behalf of regular Town business, his notable accomplishments include his personal and professional expertise toward the building of the new Library, the planning and construction of the Town Hall*

*addition and also the planning and construction of the sugar shack at Lincoln Akerman School.*

*His leadership, dedication and hard work are noticeable in the efforts made over the years to assure proper budgeting and expenditures, to include bonding of large projects. He also provided sound direction during contract negotiations, code violations, and personnel and legal matters. Maurice's community spirit and volunteerism extended to assistance with the creation of the playing fields at Governor Weare Park. The sincerity and caring he added to each project is commendable as he maintained a good working relationship with all he encountered.*

*During his second term as Selectman, Maurice became involved with the Fire Department, attending regular monthly meetings to create a rapport between the Selectmen and members of the Department in order to better understand their needs.*

*For all of this and so much more, we say "thank you" and wish Maurice continued success both personally and professionally.*





## **IN MEMORIUM**

**Bryan Richards**

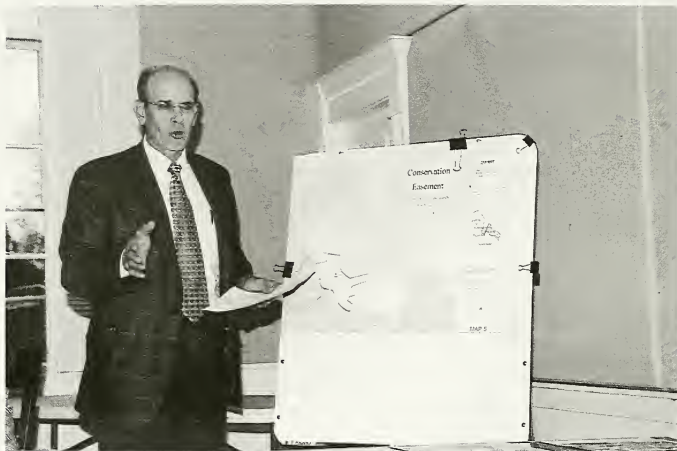
**Zoning Board of Adjustment**

**1931 – 2005**

Bryan Richards was born November 6, 1951 in Boston, Massachusetts. He was a graduate of Northeastern University as well as the 45<sup>th</sup> New Hampshire Police Academy.

During the time he resided in Hampton Falls, he served two terms on the Zoning Board of Adjustment and was active with the Seacoast United Soccer Club.

He is survived by his wife, Karen, and son, Britt.



## **SPECIAL RECOGNITION**

**Larry N. Smith**

**Conservation Commission**

Larry Smith has served four years as member of the Conservation Commission and continues to serve today as an alternate member. He was the moving force in the town's acquisition of a 102-acre conservation easement with Applecrest Farm Orchards, Inc.

Many, many meetings took place in negotiations and in reviewing documentation in conjunction with the anticipated terms of the conservation easement. Following the meetings with representatives of Applecrest Farm Orchards, Mary Currier of the Rockingham County Conservation District, Conservation Members and the Board of Selectmen, a public hearing was held May 4, 2005 to hear comment and ultimately give support to the purchase of this

easement. Following this public hearing, approval was given to expend funds raised by the approved \$2,500,000 Open Space Warrant Article as well as Conservation Funds to purchase this easement. The conservation easement is now administered by Rockingham County Conservation District. Town of HF is the executory interest holder.

Larry represented the Town well. We commend him for his never-ending efforts in this regard and thank him for the generosity of his time and attention to this wonderful opportunity.



## **DEDICATION**

**Rodney B. Vigneau**

**Building Inspector**

**November 2001 – September 2004**

Rod Vigneau resided in Hampton Falls almost his entire life and attended local schools. His professional career was spent primarily at the Portsmouth Naval Shipyard from which he retired. He retired again from this position with the Town of Hampton Falls moving to Florida with his wife, Jeanine.

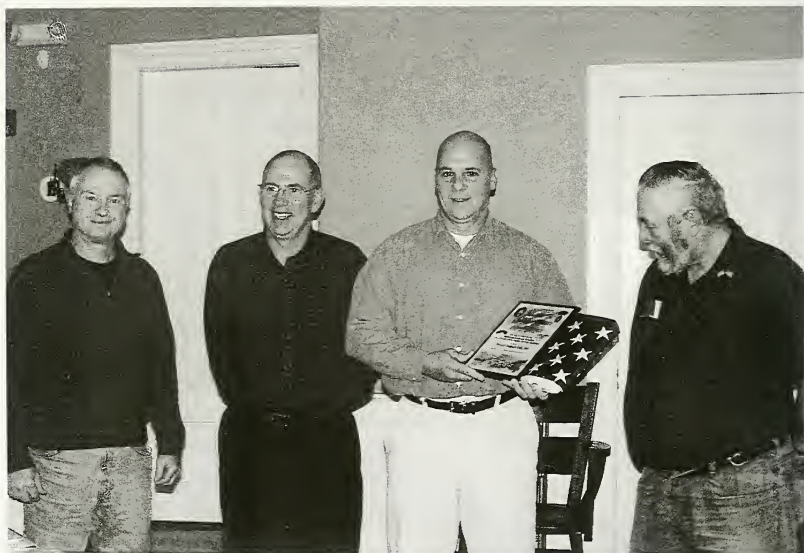
As Building Inspector/Code Enforcement Officer of Hampton Falls, he strived for the assurance of developers and builders meeting current building/life safety codes and ordinances and as a result obtained their respect and appreciation for his efforts. He brought organization and discipline to the office keeping statistical reports of activities, fees and violations. He regularly attended monthly meetings to keep apprised of current building and engineering practices applying what was learned to day-to-day activities.

As part of this position, Rod worked with applicants to the Planning Board and Zoning Board of Adjustment, assisting with proposals such as site plans, subdivisions and

variance requests. He also served as member of the Ordinance/Regulations Review Committee, the Capital Improvement Program / Master Plan Committee and Road Committee (committees of the Planning Board). His familiarity with the Town and surrounding communities as a long-time resident was an asset to the community.

As Health Officer, he kept apprised of State, National and World health issues and watched for indication of these issues within Hampton Falls. He saw the importance of proper placement of septic systems and encouraged residents to keep septic system maintenance records providing them with information to ensure a long-time working system.

Rod was very much aware of the reasons Hampton Falls is a special place in which to live and work. We thank him for the caring attitude he provided to our community.



*Stephen Cogliano presents an American Flag to the Town of Hampton Falls during a Selectman's meeting on November 30, 2005.*

*This flag was flown by Stephen Cogliano on October 25, 2005 during Operation Enduring Freedom at Bagram Air field, Afghanistan  
l-r: Stephen Volpone Jr., Peter Robart, Stephen Cogliano, Francis Ferreira Jr.*

## VOLUNTEER APPLICATION

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc. Please circle "regular" or "alternate" as your choice.

- |  |  |
|--|--|
| <input type="checkbox"/> Conservation Commission (reg/alt) | <input type="checkbox"/> Hampton Falls Newsletter                  |
| <input type="checkbox"/> Emergency Management              | <input type="checkbox"/> Planning Board(alt)                       |
| <input type="checkbox"/> Fire Department                   | <input type="checkbox"/> Recreation Commission (reg/alt)           |
| <input type="checkbox"/> Friends of the Library            | <input type="checkbox"/> Recycling/Solid Waste Committee (reg/alt) |
| <input type="checkbox"/> Election Workers                  | <input type="checkbox"/> Zoning Board of Adjustment (reg/alt)      |
| <input type="checkbox"/> Historical Society                |  |

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Hampton Falls Board of Selectmen  
1 Drinkwater Road  
Hampton Falls, NH 03844





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*The Town Common, Bandstand, First Baptist Church and newly reconstructed Town Clock dials  
after an evening snowfall, December 2005.*

# STATISTICS

**Town of Hampton Falls**

**Incorporated - 1722**

**2005 population (Office of State Planning) 2,008**

**Parcels of Land – 1,148**

**Land Area – 12.6 sq. miles**

**Miles of Town-owned roads – 31.85**

**Type of Government – Official Ballot Referendum Town Meeting (SB 2)**

**Registered voters (Mar. 2005) – 1,559**

**First Session of Town Meeting:**

Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

**Second Session of Town Meeting (Election Day):**

Second Tuesday in March

## PROPERTY TAX STATISTICS

Year	Tax Rate Per 1,000 Valuation	Taxable Valuation
1994	16.80	161,501,600
1995	18.10	166,933,200
1996	19.60	181,623,900
1997	19.20	186,333,800
1998	20.35	191,233,600
1999	23.25	188,446,400
2000	18.70	244,679,300
2001	21.65	249,721,900
2002	20.65	256,892,200
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300

# TOWN OFFICERS

## SELECTMEN

Peter G. Robart (Ch)	2006
Francis J. Ferreira, Jr.	2007
Stephen C. Volpone, Jr.	2008

## TOWN ADMINISTRATOR

Eric N. Small

## ADMINISTRATIVE ASSISTANT

Lori A. Ruest

## MODERATOR

John R. Shaw	2006
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## TOWN CLERK

Holly E. Knowles	2008
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## DEPUTY TOWN CLERK

A. Jarlath Fournier

## TAX COLLECTOR

Mary Ann S. Hill

## DEPUTY TAX COLLECTOR

Marietta L. Garavaglia

## BOOKKEEPER

Lori A. Ruest

## TREASURER

Elizabeth H. Riordan	2007
----------------------	------

## DEPUTY TREASURER

Frederick E. Wilde

## ANIMAL CONTROL OFFICER

John H. McEachern III

## ASSESSING AGENT

Diana G. Calder

## BUILDING INSPECTOR

Rodney B. Vigneau, retired

Timothy A. Pare, appointed

## BOARD OF ADJUSTMENT

Alexander L. Dittami (A)	2006
Gary N. Fincke (A)	2006
James K. Henebry	2008
Charles S. Leto (VC)	2006
Richard P. McDermott (Ch)	2008
Peter G. Robart	2006
Lori A. Ruest	Secretary
Patricia S. Young	2007

## CEMETERY SEXTON

Georgianna D. Swain

## CEMETERY TRUSTEES

Barbara R. Lizotte	2008
Lillian A. Walker (Ch)	2007
Richard H. Winn	2006

## CODE ENFORCEMENT OFFICER

Rodney B. Vigneau, retired

Timothy A. Pare, appointed

## CONSERVATION COMMISSION

Karen Ayers (VC)	2006
David M. Gandt	2008
Tracy Healey-Beattie (Ch)	2006
Nancy E. Roka	2007
Gregory E. Smart	2008
Larry M. Smith (A)	2008
Elizabeth D. Volpone	2008
Robert K. Wiener	2008

## EMERGENCY MANAGEMENT

Jay M. Lord

## FIRE DEPARTMENT

Jay M. Lord, Chief

Russell A. Davies, Deputy Chief

Daniel LaMontagne, Captain

Robert W. Regan, Captain

Laurence E. Anderson, Jr., Lieutenant

Brian L. Kent, Jr., Lieutenant

John H. McEachern III, Lieutenant

## HEALTH OFFICER

Rodney B. Vigneau, retired

Timothy A. Pare, appointed

## HIGHWAY AGENT

Richard B. Merrill, Sr.

## HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr.	2007
Andrew Christie, Jr.	2008
Robbie E. Dirs (Ch)	2006
William F. Kenney	2007
Jay M. Lord	2006
Richard B. Merrill, Sr.	2008
Linda R. Pandolfi	2007

## **HISTORIC DISTRICT AD HOC COMMITTEE**

Emile T. Dumont  
Beverly P. Mutrie, Recording Secretary  
Lois M. Nelson  
Thomas W. Parker  
Stephen C. Volpone Jr., Chairman

## **PERCOLATION & SEPTIC SYSTEM INSPECTOR**

Rockingham County Conservation District  
Michael R. Cuomo, Soil Scientist, Resigned  
Richard Bond, Soil Scientist

## **PLANNING BOARD (PB)**

Charlyn E. Brown (Ch)	2006
Marietta L. Garavaglia (A)	2008
Christopher F. Gordon	2007
Richard P. McDermott (A)	2007
Dana R. Mitchell	2007
Beverly P. Mutrie	2008
Lori A. Ruest	Secretary
Larry M. Smith (VC)	2008
Abigail L. Tonry	2006
Stephen C. Volpone, Jr.	Selectmen's Rep.

## **PB CAPITAL IMPROVEMENT & MASTER PLAN COMMITTEE**

Charlyn E. Brown  
Christopher F. Gordon  
Timothy A. Pare  
John J. Ratigan  
Eric N. Small  
Theodore C. Tocci (Ch)  
Roger D. Venden

## **PB ROAD COMMITTEE**

Richard P. McDermott  
Richard B. Merrill, Sr.  
Timothy A. Pare, appointed  
Eric N. Small  
Larry M. Smith (Ch)  
Theodore C. Tocci  
Rodney B. Vigneau, retired  
Stephen C. Volpone, Jr.

## **POLICE DEPARTMENT**

Jason R. Allen	Part-time Patrolman
Sharada L. Allen	Secretary
Marshall C. Bennett	Patrol Officer
Thomas L. Boynton, Jr.	Lieutenant
Robbie E. Dirs	Chief
Matthew C. Doyle	Temp. Full-time
Joy G. LePage	Patrol Officer
John H. McEachern III	Part-time Patrolman
John Mounsey	Part-time Patrolman
Bruce Preston	Part-time Patrolman
Jeremy M. Tetreault	Part-time Patrolman

## **RECREATION COMMISSION**

Ned J. DiDomenico	2007
Francis J. Ferreira, Jr. (Ch)	2007
Pamela J. Fitzgerald	2006
Gary A. Martin	2007
Lillian L. Stan	2008

## **RECYCLING AND SOLID WASTE COMMITTEE**

Thomas R. Cass  
Michael R. Hastings, Chairman  
Joseph A. Melville, Secretary

## **REPRESENTATIVES TO THE GENERAL COURT**

Benjamin E. Moore, Seabrook  
Richard W. Morris, Seabrook  
Frank J. Palazzo, Seabrook  
E. Albert Weare, Seabrook

## **ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES**

Richard P. McDermott (A)	2008
Theodore C. Tocci	2007
Roger D. Venden	2006

## **SOUTHEAST REGIONAL SOLID WASTE DISTRICT REPRESENTATIVES**

J. Andrew Melville

## **SUPERVISORS OF THE CHECKLIST**

Andrew Christie, Jr.(Ch)	2008
Dorothy M. Dail	2006
Maureen Hastings	2010

## **TRUSTEES OF THE LIBRARY**

Mary A. Boisvert, retired	
Susan L. Burke, appointed	2006
Linda H. Coe	2006
Shawn C. Hanson	2008
Kelley E. McLean (VC)	2006
Beverly P. Mutrie	2007
Susan M. Smylie (Ch)	2008

## **TRUSTEES OF THE TRUST FUNDS**

Doreen A. Kelley	2007
Roger D. Venden	2006
Maura E. Wiser (Tr)	2008

## **WELFARE OFFICER**

Eric N. Small



**In recognition of the 284th anniversary  
of the founding of the Town of Hampton Falls,  
The minutes of the 1806 and 1906 Town Meetings.**

(The first "s" in a word is written as an "f")  
("Chosen" appears as "Chofen")

**Annual Town Meeting  
11<sup>th</sup> Day of March, 1806**

State of Newhampshire }  
Rockingham – fo }

Purfuant to a law of Said State

Greeting

This is to notify and warn all the legal Voters in Hamptonfalls to meet at this meetinghouse on Tuesday the Eleventh Day of march next at ten of the clock in the forenoon to act as followeth

Finally to vote by ballot for a moderator to govern Said meeting

- 2ly to vote by ballot for a Town Clerk and Selectman
- 3ly to choofe a Conftable Collector and all other town Officers as the law Directs
- 4ly to vote by ballot for State Officers for the year Ensuing Such as Governor for Said State a Counfelor for the County of Rockingham and a Senator for the first District
- 5ly to vote by ballot for a County treafurer and Regestor of deeds for the year Enfuig
- 6ly to vote any Certain Sum the meeting Shall think proper for Repairing high ways and bridges in to Town the year enfuing
- 7ly to Vote and Determine Respecting the Schooling the year Ensuing how much money to Raife and how it shall be kept
- 8ly to See if the meeting will agree to build a new Pound
- 9ly to pafs any bye laws for the good of Said Town that will not be Repugnant to the Laws of the State

Given under our hands and Seal at Hamptonfalls the 20<sup>th</sup> Day of February 1806

Jonathan Cram }  
Jeremiah Blake } Selectmen  
Mofes Wells }

At a legal annual Town meeting held at Hampton falls this Eleventh day of march 1806

Peter Tilton Esq ~ Chofen moderator

Caleb Tilton Chofen Town Clerk and Sworn the meeting Proceeded to Vote by ballot for Publick Officers  
Votes for Governor John Langdon Esqr thirty five 35~  
For George Sullivan Esqr nineteen 19

For Oliver Peabody Esqr two 2

For John T. Gilman Esqr one 1~

Votes for Counfelor Levi Bartlett Esqr thirty two 32~

C. Storer one 1~

Votes for Senator first District Daniel Googin Esqr twenty 20

Clement Storer Esqr Seventeen 17~

Votes for County Treasurer Nathaniel Gilman Esqr forty three 43

Nathaniel Parker Esqr one 1~

Votes for Recorder of Deeds Nathaniel Parker Esqr Sixty four 64

Josiah Adam Esqr two 2~Voted to Raife 390 Dollars for Repairing high ways & bridges the year Enfusing labour to be at Sixty Seven Cents per day

Voted to Raife 300 Dollars for the use of Schooling the year Enfuig the money to be Divided Eaually between the three Districts

Voted to build a new Pound to be Completated by the 20<sup>th</sup> day of April 1807 and for the Selectmen for the time being to have the over sight Charge to Care of building Said Pound

Voted to adjourn this meeting to Tuesday the 25<sup>th</sup> Instant at one of the Clock in the afternoon to meet at this place

March 25 1806 met according to adjournment

Jeremiah Blake Mofes Wells and Jonathan Cram 3d Chosen Selectmen & Sworn Billy Dodge Chofen Conftable & Sworn he giving one Dollar & forty cents for the office

Benjamin Brown Chofen Collector & Sworn to have nineteen Dollars for his Service Cornet Nathan Brown appeared for his bondfman Caleb Tilton Michael Tilton Aaron Merrill and Jacob Brown Jr Choofen afsesors & Sworn

*Lt Jonathan Cram, Nathl H Dodge, Jeremiah Gove, Jacob Brown, James Prescott 3d and Jonathan Nafon Chosen Surveyors of high ways and Sworn Peter Tilton Esqr Capt Nathan Brown and Joseph Perkins Chooosen a committee of audit & Sworn Levi Healey, Lt. Jona Cram & Jeremiah Blake Chofen Tything men and Sworn*

*Michael Tilton, Lt. Jona Cram & Mofes Bachelor Chofen fence viewers & Sworn Joseph Perkins Chofen Sealer of weights and meafures, Jeremiah Blake, Jofeph Perkins, James Green, Joseph Tilton Jr., Theo Sanborn & Jonthan Tilton Chofen hogg*

*Reves and Sworn Voted to abate Melcher Wards tax for the present year and not to tax him for the futer.*

*Voted that cattle, horfes and Sheep shall not run at large from frst day of april till the first day of November 1806*

*Voted Cort Jonathan Lane, Theophlusi Sanborn and Jefse Prefcott flnd Drivers and Sworn*

*Voted that the Selectmen Shall Call upon all thofe that are in Debt to the Town within Six months and if not Paid to exact Intrest of them for what is Due.*

*Attest Caleb Tilton Town Clerk*

## **Annual Town Meeting**

**March 14, 1906**

**A.D. 1906**

*The State of New Hampshire.*

*To the Inhabitants of the Town of Hampton Falls*

*[L.S.] in the county of Rockingham in said State qualified to vote in Town Affairs. You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday the thirteenth day of March next, at nine o'cl'k in the forenoon to act upon the following subjects:*

- 1. To choose all necessary Town Officers for the ensuing year.*
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation of the same.*
- 3. To see what action the town will take regarding the extermination of the socalled gipsy and brown tail moth and appropriate money for the same.*
- 4. To take any other action that may come legally before said meeting.*

*Given under our hands this Twenty fourth day of February in the year of our Lord nineteen hundred and six.*

Arthur W. Brown	} Selectmen of
Joseph B. Cram	} Hampton Falls
Arthur W. Chase	}

*Hampton Falls, N. H. 13<sup>th</sup> March 1906.*

*We hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned, by posting up an attached copy of the within Warrant at the place of meeting within named and a like attested copy at the store of C. N. Dodge being a public place in said town on the twenty fourth day of February 1906.*

Arthur W. Brown	}	Selectmen of
Joseph B. Cram	}	Hampton Falls
Arthur W. Chase	}	

*Rockingham S.S. March 13-1906.*

*Subscribed and sworn to this day. Before me  
Frank H. Lord Justice of the Peace*

*A true copy-*

*Attest: Frank H. Lord Town Clerk.*

*At a legal meeting of the Inhabitants of the town of Hampton Falls on Tuesday the 13<sup>th</sup> day of March 1906 at 10.40 of the clock in the forenoon in the town Hall in said town.*

*Said meeting was called to order by the Moderator; the Town Clerk, Frank H. Lord read the Warrant.*

*The following votes of the Inhabitants of said town qualified to vote in Town Affairs were given to said Moderator in said meeting and in the presence of the Town Clerk and assisted by said Town Clerk, sorted and counted the said votes and made a public declaration of the same given with the names of the person voted for and the number of votes for each person, as follows.*

*The whole number of votes given in for Town Clerk was 40.*

*Frank H. Lord had 40 was declared elected, and in open meeting took the oath of office by law prescribed.*

*The whole number of votes given in for Selectmen was 42.*

Joseph B. Cram	had	42
Arthur W. Chase	"	42
Levi N. Sanborn	"	34
Charles H. Crosby	"	3

Charles F. Combs	"	1
William Irving	"	1

Joseph B. Cram, Arthur W. Chase and Levi N. Sanborn were declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Treasurer was 36.

Charles N. Dodge	Had	35
William McDevitt	"	1

Charles N. Dodge was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Collector of taxes was 23.

George F. Merrill	Had	21
John E. Brown	"	2

George F. Merrill was declared elected and later in the day filed his bond with the Town Clerk.

The whole number of votes given in for Janitor of the Town Hall was 30.

George A. Janvrin	Had	28
Johnnie Elkins	"	2

George A. Janvrin was declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Trustee of the Library was 3.

Ellen F. Lord had 3 and was declared elected and later took the oath of office by law prescribed before Frank H. Lord, Justice of the Peace.

Auditors Elected by Major vote.

Robert S. Dana  
George C. Smith  
Fred. P. Sanborn

The said Geo. C. Smith and Fred. P. Sanborn in open meeting took the oath of office by law prescribed.

Police Chosen by Major vote

John L. Huff  
George A. Janvrin  
Chas. J. Merrill

The said Huff, Janvrin and Merrill in open meeting took the oath of office by law prescribed.

Fence Viewers Chosen by Major vote

Warren Brown, Leander Harris and Warren H. Batchelder who in open meeting took the oath of office by law prescribed.

Public Weighers Chosen by Major vote

Fred P. Sanborn, Warren Brown, William H. McDevitt, Bertram T. Janvrin, Arthur W. Brown, Warren H. Batchelder.

The above named with the exception of William H. McDevitt in open meeting took the oath of office by law prescribed.

The Surveyors of Wood and Lumber chosen by Major vote.

Bertram T. Janvrin, James H. Brown, John W. Elkins, Nathaniel M. Batchelder, Benj F. Weare, David F. Batchelder.

The above named with the exception of Benj F. Weare, in open meeting took the oath of office by law prescribed.

Hog Reeves Chosen by major vote

William A. Janvrin  
Warren B. Pevear  
John Elmer Sanborn  
Bert L. Pevear

The above named were declared elected but failed to qualify.

### Article 3.

On motion of George J. Curtis it was voted to raise the sum of \$600.00 for Town Charges.

On motion of George J. Curtis, it was voted to raise for Highways & Bridges, the amount required to receive aid from the State of New Hampshire.

On motion of Warren Brown the meeting voted to raise the sum of \$50.00 for the Town Library.

On motion of Warren Brown it was voted to raise the sum of \$10.00 for Memorial Day.

*On motion Arthur W. Brown it was voted to raise the sum of \$300.00 toward payment of the town debt.*

*On motion of Charles F. Combs it was voted to raise the sum of \$925.00 for the support of schools.*

*On motion of Warren Brown it was voted to instruct the collector of Taxes, to collect 10% interest upon all taxes remaining unpaid on December 1<sup>st</sup> 1906.*

*On motion of Frank H. Lord it was voted to raise and appropriate the sum of \$35.00 to paint the fence at the Old Cemetery.*

*On motion of Warren Brown it was voted to authorize the Highway Surveyors to cut down and destroy all scrub trees etc along the public highways and upon all public property, the work to be done before the fifteenth day of April next.*

*On motion of Warren Brown it was voted to instruct the Selectmen to hire experts under the care of Prof. Sanderson to kill the Gipsy moths and destroy their nests along the highways and at a distance not exceeding 100 feet from highways.*

*On motion of James D. Brown it was voted to raise the sum of \$100.00 to exterminate the brown tail and gipsy moths.*

#### **Article 4.**

*On motion of Warren Brown it was voted to remove the letters the gift of the late John T. Brown, from the walls of the Town Hall to the Public Library.*

*On motion of Warren Brown it was voted to instruct the Selectmen to purchase a new stove for the Town Hall.*

*On motion of James H. Brown it was voted to instruct the Selectmen to purchase a new stove for the Library Building.*

*On motion of Warren Brown the meeting was dissolved at 12.02 P.M.*

*A true record – Attest:*

**Frank H. Lord, Town Clerk**

## **MINUTES OF TOWN MEETING**

***Deliberative Session Minutes - February 5, 2005***

***Town Election Results – March 8, 2005***

John Shaw introduced himself as the Moderator for today's meeting. He then called the Deliberative Session to order at 9 a.m., Saturday, February 5, 2005 at the Leavitt Brown Gymnasium in the Lincoln Akerman School. He welcomed those present and mentioned that smoking is not allowed. He asked that all phones and pagers be set to "non-ring" during the meeting. J. Shaw then acknowledged Police Chief, Robbie Dirs, who led those assembled in the pledge to the flag.

The Moderator introduced Holly Knowles, Town Clerk; Maurice Caruso, Chairman of the Board of Selectmen; Peter Robart and Francis Ferreira, Selectmen; Eric Small, Town Administrator; Robbie Dirs, Chief of Police; and Jay Lord, Fire Chief. He gave permission for non-residents E. Small and R. Dirs to participate in today's meeting.

The Moderator said that the warrant for the meeting has been properly signed and posted. As this is the second SB2 meeting in town, "all matters coming before this legislative body are given their final vote by means of the official ballot" at the March 8, 2005 election. This meeting has the authority to discuss and amend any warrant article except those that are required to go on the official ballot as written. All voters will have their say, anyone can ask the Moderator for clarifications, and he will be the one to call the questions.

Warrant handouts are available, and the Supervisors of the Checklist are present with an updated list of eligible voters. There will be one seating section, but only registered voters can vote. If there are any objections, seating will be separated into voting and non-voting sections. It was determined that approximately 48 residents are in attendance at the 2/5/2005 deliberative session.

J. Shaw explained that he will take one break during the meeting to allow people to enjoy the coffee and muffins provided by Barbara Dykeman, food director of LAS. Any donations for the refreshments are welcomed and will go toward the eighth-grade graduation trip.

## **RULES OF THE MEETING**

1. All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.
2. All speakers should clearly state their name for the Clerk to record and should use one of the microphones.



3. All speakers should be brief with their remarks and should stay on the subject being discussed.
4. Any lengthy motions must be submitted to the Moderator in writing.
5. There will be a limit of one amendment to any article on the floor at any one time.
6. Any discussion or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.
7. Unless by secret ballot, all votes will be by hand.
8. All articles must be voted on by official ballot.
9. Any ruling by the Moderator can be overturned by a majority vote.

**ARTICLE 1:** To choose all necessary town officers for the year ensuing.

On February 5, J. Shaw introduced the registered voters who were present and have filed to run for the various town officers.

On Election Day 3/8/05 Moderator John Shaw opened the polls at 8 a.m. at Town Hall. Those present saluted the flag. The zero tape from the Accuvote machine was printed. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. The ballots were then delivered to the ballot clerks. The polls were declared open at 8:02 a.m. and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were noted, J. Shaw announced the following results:

369 votes were cast out of 1559 registered voters, no new registered voters on 3/8/05

## ELECTION OF OFFICERS

\* Denotes winners of the 3/8/05 Election.

### SELECTMAN

(1 for 3 years)

Stephen C. Volpone\* 309

### TOWN CLERK

(1 for 3 years)

Holly E. Knowles\* 323

## PLANNING BOARD

(2 for 3 years)

Larry M. Smith\* 314

Beverly Nutrie\* write in 5

Scattered 15

## SUPERVISORS OF THE CHECKLIST

(1 for 1 year)

Dorothy M. Dail\* 325

## TRUSTEE OF THE TRUST FUNDS

(1 for 3 Years)

Maura Wiser\* 314

## CEMETERY TRUSTEE

(1 for 3 Years)

Barbara R. Lizotte\* 196

Georgianna L. Swain 128

## LIBRARY TRUSTEE

(2 for 3 Years)

Shawn Hanson\* 274

Susan M. Smylie\* 284

(Majority vote required)

On February 5, Articles 2 – 5 were explained but must go on the official ballot as written.

**ARTICLE 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

### Article III

### Section 9 – Hampton Falls Floodplain Development Ordinance

#### Current Ordinance

9.1.2 The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency{ XE "Federal Emergency Management Agency" } (FEMA){ XE "FEMA" \t "See Federal Emergency Management Agency" }{ XE "Federal Emergency Management Agency" } in its "Flood Insurance Study{ XE "Flood Insurance Study" } for the Town of Hampton

9.1.3 Falls, N.H." together with the associated Flood Insurance Rate Maps{ XE "Flood Insurance Rate Map" }, and Flood Boundary and Floodway Maps{ XE "Flood Boundary and Floodway Map" } of the Town dated April 15, 1982 which are declared to be a part of this ordinance and are hereby incorporated by reference.  
9.1.4

### **Proposed Ordinance**

(Mandatory FEMA Zoning Ordinance)

9.1.2 The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency{ XE "Federal Emergency Management Agency" } (FEMA){ XE "FEMA" } \t "See Federal Emergency Management Agency" }{ XE "Federal Emergency Management Agency" } in its "Flood Insurance Study{ XE "Flood Insurance Study" } for the Town of Hampton Falls, N.H." dated May 15, 2005, as amended, together with the associated Flood Insurance Rate Maps dated May 15, 2005, as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference. This amendment will become effective on May 15, 2005.

*(This amendment adopts the new 2005 Federal Emergency Management Agency's Flood Insurance Rate Maps.)*

*(Recommended by the Planning Board)*

*(Majority vote required)*

### **Results of voting on March 8, 2005:**

<b>YES</b>	<b>304</b>	<b>NO</b>	<b>38</b>
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### **ARTICLE 2 PASSED**

**ARTICLE 3:** Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town Zoning Ordinance as follows:

#### **Article IV**

#### **Section B – Signs**

##### **Current Ordinance**

3.3.5 Political{ XE "Sign, Political" } **Signs.** Signs advertising the candidacy of individuals for political office may be displayed in any district, subject to the following: **(Amended March 1993)**

3.3.5.1 They are not erected more than thirty (30) days before Election Day{ XE "Election" } and are removed within ten (10) days after the election;

3.3.5.2 They are at least ten (10) feet back from any street or right-of-way;

3.3.5.3 They are no larger than four (4) square feet in total area;

3.3.5.4 They are not placed in trees, on rocks, or other natural features along the roads;

3.3.5.5 For signs meeting the above requirements, no building permit{ XE "Permit" }{ XE "Building Permit" } is required;

3.3.5.6 For state election{ XE "Election" }s, see RSA 664.17 as may be amended. **(Amended March 1999)**

### **Proposed Ordinance**

3.3.5 **Political{ XE "Sign, Political" } Signs.** A Political Sign is defined as a temporary sign intended to advance a political statement, cause or candidate for office and may be displayed in any district, subject to the following: **(Amended March 2005)**

3.3.5.1 Sign size and placement does not create a safety hazard or nuisance;

3.3.5.2 Signs are not erected more than ninety (90) days before Election Day and are removed within seven (7) days after the election;

3.3.5.3 Signs are not placed on or affixed to any public (Town, State or Federal) property including highway rights-of-way;

3.3.5.4 Signs are placed on private property only with the owner's consent;

3.3.5.5 Signs are not placed or affixed on trees or other natural features;

3.3.5.6 Signs may be attached to any legally parked motor vehicle;

3.3.5.7 For state election{ XE "Election" }s, see RSA 664.17 as may be amended.

*(This amendment defines political signs, extends the time limits for displaying and removing political signs and removes the size limitation.)*

*(Recommended by the Planning Board)*

*(Majority vote required)*

### **Results of voting on March 8, 2005:**

<b>YES</b>	<b>240</b>	<b>NO</b>	<b>105</b>
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### **ARTICLE 3 PASSED**

**ARTICLE 4:** Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town Zoning Ordinance as follows:

#### **Article III**

#### **Section 8 – Wetlands Conservation District**

**(Adopted March 8, 1988)**



## 8.1 Purpose of Wetlands Conservation District

The general purpose of this District is to preserve and protect the many wetland{ XE "Wetland" } areas in our town for the benefit of public health, safety and welfare. Additional purposes are:

8.1.1 To preserve wetland rural areas for their contributions to the rural quality of our town by their natural productivity, wildlife habitat{ XE "Wildlife" }, recreational{ XE "Recreation" } and scenic enjoyment{ XE "Scenic Enjoyment" }, and encourage uses that will enhance these values.

8.1.2 To preserve natural wetland areas which provide flood protection{ XE "Flood Protection" }, nutrient absorption and augmentation of { XE "Watercourse" } stream flows{ XE "Stream Flow" } during dry periods.

8.1.3 To control the development of structures and land uses on naturally occurring wetlands{ XE "Wetland" } which would contribute to surface and groundwater{ XE "Groundwater" } pollution{ XE "Pollution" } and reduce surface or groundwater.

8.1.4 To prevent unnecessary or excessive expenses to the town in providing and maintaining obligated services which arise because of inappropriate use of wetland areas.

## 8.2 Definitions and Boundaries of Wetlands Conservation District

8.2.1 The Hampton Falls Wetlands{ XE "Wetland" } Conservation{ XE "Conservation" } District { XE "Wetland Conservation District" } is defined as those areas in Town that contain ~~fresh and salt marshes~~{ XE "Salt Marsh" } \t "See Wetland" }{ XE "Marsh" } \t "See Wetland" }, wetlands, ponds, bogs, lakes{ XE "Lake" }, streams{ XE "Stream" } \t "See Watercourse" }, rivers{ XE "River" } \t "See Watercourse" }{ XE "Watercourse" }, as well as soils{ XE "Soil" } that are defined as poorly drained{ XE "Poorly Drained Soil" } \t "See Wetland" } or very poorly { XE "Very Poorly Drained Soil" } \t "See Wetland" } drained by the National Cooperative Soil Survey{ XE "National Cooperative Soil Survey" } conducted by the USDA Soil Conservation Service{ XE "USDA Soil Conservation Service" }. *A wetland is defined per RSA 482-A:2.X as an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adopted for life in saturated soil conditions.*

8.2.2 The District as herein defined is shown on a map designated as the "Town of Hampton Falls Wetlands Conservation District Map{ XE "Wetlands Conservation District Map" }, as updated, and is part of the official Zoning Map{ XE "Zoning Map" } of the Town of

Hampton Falls. Additional soil-survey data{ XE "Soil Survey Data" } prepared by a Certified Soil Scientist *or Certified Wetland Scientist*, using the same criteria, may be substituted for the Wetlands{ XE "Wetland" } Conservation{ XE "Conservation" } District Map in determining the location of wetlands.

8.2.3 In cases where areas designated by the Wetlands{ XE "Wetland" } Conservation District are regulated by other parts of the Zoning Ordinance, or the Subdivision Regulations{ XE "Subdivision" }, or Non-residential Site Plan{ XE "Site Plan" } Review Regulations{ XE "Non-Residential Site Plan Review Regulation" }, the most restrictive regulations shall apply.

## 8.3 Permitted Uses of Wetlands Conservation District

8.3.1 Any use otherwise permitted by the Zoning Ordinance that does not include erection of a structure (except as provided in 8.3.7 and 8.3.8 below) and does not alter the surface configuration of the land by the addition of fill{ XE "Fill (of Land)" } or by dredging{ XE "Dredging" }.

8.3.2 Agriculture{ XE "Agricultural Operation" }, any that will not cause significant increases of groundwater{ XE "Groundwater" } contamination{ XE "Contamination" } \t "See Pollution" }{ XE "Pollution" } and will not cause soil{ XE "Soil" } erosion{ XE "Erosion" }.

8.3.3 Forestry{ XE "Forestry" } and tree farming{ XE "Tree Farming" }.

8.3.4 Wildlife{ XE "Wildlife" } habitat development and management.

8.3.5 Conservation{ XE "Conservation" } areas{ XE "Conservation Area" } and nature trails{ XE "Nature Trail" }.

8.3.6 Drainage ways{ XE "Drainage Path" } to include streams{ XE "Watercourse" }, creeks{ XE "Creek" }, or other paths of normal runoff water{ XE "Water Runoff" } and common agricultural land drainage{ XE "Agricultural Operation" }.

8.3.7 The construction of fences{ XE "Fence" }, footbridges{ XE "Footbridge" }, catwalks{ XE "Catwalk" } and wharves{ XE "Wharve" } only, provided: (1) said structures are constructed on posts or pilings so as to permit the unobstructed flow of water; and (2) the natural contour of the wetland is preserved.

8.3.8 On poorly drained soils{ XE "Wetland" } only the erection of a structure that does not include residential, commercial or industrial use and that does not alter the surface configuration of the land by the addition of fill or by dredging{ XE "Dredging" }.

#### **8.4 Prohibited Uses for Wetlands Conservation District**

Uses prohibited in the District or within 100 feet of the District include but are not limited to:

8.4.1 Any structure, impermeable surface{ XE "Impermeable Surface" } or parking{ XE "Parking" } space except as may be provided for in subsections 8.3.7 and 8.3.8 of this Section. (Adopted March, 1997 and Amended March 2003)

8.4.2 Waste{ XE "Waste" }, seepage{ XE "Seepage" } \t "See Sewage/Septic" }, { XE "Sewage/Septic" } or sludge{ XE "Sludge" } \t "See Waste" } disposal;

8.4.3 Storage of gasoline{ XE "Gasoline" } \t "See Hazardous Material" }, fuel oil{ XE "Fuel Oil" } \t "See Hazardous Material" } or other hazardous materials{ XE "Hazardous Material" } or road salt{ XE "Road salt" } stockpiles;

8.4.4 Excavation as described in the Excavation Regulations. (Amended March, 1995)

#### **8.5 Special Use Permits for Wetlands Conservation District**

8.5.1 A special use permit{ XE "Special Use Permit" } may be granted by the Planning Board for the construction of roads and other access ways, pipelines{ XE "Pipeline" }, power lines{ XE "Power line" }, and other transmission lines{ XE "Transmission Line" } within the District, or *within 100' of the District*, provided that all of the following conditions are found to exist:

8.5.1.1 The proposed construction is essential to the productive use of land not within the wetland{ XE "Wetland" }.

8.5.1.2 Design and construction methods will be such as to minimize detrimental impact upon the wetland and will include restoration{ XE "Renovation" } of the site as nearly as possible to its original grad{ XE "Grading" } and condition;

8.5.1.3 No alternative route which does not cross a wetland{ XE "Wetland" } or has less detrimental impact on the wetland is feasible; and

8.5.1.4 Economic advantage alone is not reason for the proposed construction.

8.5.2 Prior to the granting of a Special Use Permit{ XE "Permit" } under this section, the applicant shall agree to submit a performance security to the Board of Selectmen{ XE "Board of Selectmen" }. The security shall be submitted in a form and amount, with surety and conditions satisfactory to the Selectmen and approved by Town Counsel{ XE "Town Counsel" } to ensure that the construction has been carried out in accordance with the approved design. The security shall be submitted and

approved prior to issuance of any permit authorizing construction.

8.5.3 The Planning Board may require the applicant to submit an environmental impact assessment{ XE "Environmental Impact Assessment" } when necessary to evaluate an application made under this section. The cost of this assessment shall be borne by the applicant. The Planning Board may also assess the applicant reasonable fees to cover the costs of other special investigative studies and for the review of documents required by particular applications.

#### **8.6 Special Provisions for Wetlands Conservation District (Amended March, 1990 & March, 1996)**

8.6.1 Areas designated as having { XE "Wetland" } poorly drained soils{ XE "Soil, Poorly (or Very) Poorly Drained" } \t "See Wetland" } may be used to fulfill 25% of the minimum lot size, for new lots created after posting of this ordinance, required by town ordinances and subdivision{ XE "Subdivision" } regulations, provided that the area not within the District is sufficient in size and configuration to adequately accommodate septic{ XE "Sewage/Septic" } and leach field locations and permitted structures.

8.6.2 No other areas in the District may be used to satisfy minimum lot size.

#### **8.7 Special Exception for Wetlands Conservation District{ XE "Non-Conforming" }**

Upon application to the Zoning Board of Adjustment{ XE "Zoning Board of Adjustment" }, a special exception shall be granted to permit the erection of a structure within the Wetland{ XE "Wetland" } { XE "Wetland" } s Conservation{ XE "Conservation" } District{ XE "Wetlands Conservation District" } on vacant approved building lots provided that all of the following conditions are found to exist:

8.7.1 The lot upon which an exception is sought was an official lot of record{ XE "Lot of Record" }, as recorded in the Rockingham County Registry of Deeds{ XE "Registry of Deed" } { XE "Rockingham County Registry of Deed" }, prior to the date on which this Ordinance was posted and published in the Town.

8.7.2 The use for which the exception is sought cannot feasibly be carried out on a portion or portions of the lot which are outside the Wetlands Conservation District{ XE "Wetlands Conservation District" }.

8.7.3 Due to the provisions of the Wetland{ XE "Wetland" } s Conservation District, no reasonable and economically viable use of the lot can be made without the exception.

8.7.4 The design and construction of the proposed use will, to the extent practical, be constructed with the purpose and intent of this article.

8.7.5 The proposed use will not create a hazard to individual or public health, safety and welfare due to the loss of wetland, the contamination{ XE "Pollution" } of groundwater{ XE "Groundwater"}, or other reason.

8.7.6 The Zoning Board of Adjustment{ XE "Zoning Board of Adjustment" } may themselves, or upon petition from the Building Inspector{ XE "Building Inspector" }, Conservation Commission{ XE "Conservation Commission" } or abutters, hire a qualified consultant{ XE "Consultant" } or consultants to prepare such studies as are necessary to determine whether the conditions set forth above have been met. The cost of such studies shall be borne by the applicant.

## 8.8 Permit Review Procedure for Wetlands Conservation District

8.8.1 Building permit{ XE "Permit" }s{ XE "Building Permit" } for individual lots:

8.8.1.1 Lots of Record{ XE "Lot of Record" } at the date of enactment - The Building Inspector{ XE "Building Inspector" } shall check the location of proposed construction{ XE "Construction" } relative to the District to ensure compliance with this article. Wetland{ XE "Wetland" } information from the Wetlands Conservation District Map{ XE "Wetlands Conservation District Map" } shall be submitted to and reviewed by the Building Inspector. The person applying for a building permit shall gather necessary information. Additional information may be requested at the discretion of the Building Inspector.

8.8.1.2 New lots and Non-residential Site Plans{ XE "Non-Residential Site Plans" }{ XE "Site Plan" } - The Building Inspector{ XE "Building Inspector" } shall rely on the review of the Planning Board in connection with the Subdivision{ XE "Subdivision" } Approval or Non-residential Site Plan Approval.

8.8.2 Subdivision{ XE "Subdivision" } applications:

8.8.2.1 Upon receiving a subdivision application, the Planning Board shall check the location of all proposed new lots relative to the District to ensure compliance to this article.

8.8.2.2 Wetland{ XE "Wetland" }s information from the Wetlands Conservation District Map{ XE "Wetlands Conservation District Map" } shall be submitted to the Planning Board by the person proposing a subdivision{ XE "Subdivision" }.

8.8.3 Non-residential Site Plan Review{ XE "Site Plan" } applications:

8.8.3.1 Upon receiving a non-residential site plan review application the Planning Board shall check the

location of all proposed construction{ XE "Construction, Proposed" } relative to the District to ensure compliance with this article.

8.8.3.2 Wetland{ XE "Wetland" } information from the Wetlands Conservation District Map{ XE "Wetlands Conservation District Map" } shall be submitted to the Planning Board by the person proposing the site plan.

## 8.9 Appeal of Wetland Classification

8.9.1 In the event that an area is alleged to be incorrectly designated on the Wetlands Conservation District Map, the person aggrieved by such designation, or the Planning Board may call upon the services of an independent qualified *Certified* Soil Scientist *or Certified Wetland Scientist*, to examine the area in question and report on the actual location of the Wetlands area, ~~using the same criteria used to establish the original map.~~ Such investigations shall be undertaken at the expense of the person or persons so aggrieved. ~~A qualified soil{ XE "Soil" } scientist is interpreted to mean a person qualified in soil classification and who is recommended or approved by the Rockingham County Conservation District Supervisors{ XE "County Conservation District Supervisor" }{ XE "Rockingham County Conservation District Supervisor" }.~~

*(This amendment includes the state mandated definition of wetlands; makes all paragraphs consistent in wording and adds a certified wetland scientist to qualified individuals dealing with wetland issues.)*

*(Recommended by the Planning Board)*

*(Majority vote required)*

## Results of voting on March 8, 2005:

YES	276	NO	69
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## ARTICLE 4 PASSED

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**ARTICLE 5:** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Building Code as follows:

### Current Ordinance

Building Code, Section 7.13, paragraph 7.1311 Test pits and percolation tests shall not be performed from July 1 until October 1. Test pits for replacement of current septic systems are exempt from these dates (Amended March, 1992)

## Proposed Ordinance

Building Code, Section 7.13, paragraph 7.1311, "Deleted."

*(Prior to 1994 the moratorium on percolation tests during the dry months was helpful to our locally appointed inspector in determining soil suitability for septic systems. Since then the Town has contracted with a certified soil scientist through the Rockingham County Conservation District who makes this determination through a scientific analysis of the soil, which can be done anytime during the year.)*

(Recommended by the Planning Board)  
(Majority vote required)

### Results of voting on March 8, 2005:

YES	301	NO	57
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### ARTICLE 5 PASSED

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**ARTICLE 6:** To see if the town will vote to raise and appropriate the sum of \$689,000 for the purpose of reclaiming and repaving of certain roads and rebuilding culverts including but not limited to Brown, King, Marsh, Mill and Sanborn roads;

Six Hundred Eighty Nine Thousand Dollars (\$689,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended;

To authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project;

To authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof;

And to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

*(3/5 (60%)-ballot vote required)*

*(Recommended by the Board of Selectmen)*

**MOTION:** F. Ferreira, Jr. to move Article 6 as read to the official ballot

**SECOND:** M. Caruso

**PASSED**

### Results of voting on March 8, 2005:

YES	255	NO	97
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### ARTICLE 6 PASSED

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**ARTICLE 7:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,882,800? Should this article be defeated, the operating budget shall be \$1,861,600, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This warrant article (operating budget) does not include appropriations in ANY other warrant article.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** F. Ferreira, Jr. to move Article 7 as read to the official ballot

**SECOND:** P. Robart

**PASSED**

Article 7 was discussed line-by-line.

Under Government Buildings, Beverly Mutrie requested that the town look into conserving energy by possibly using fluorescent lighting in the future.

### Results of voting on March 8, 2005:

YES	233	NO	121
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### ARTICLE 7 PASSED

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**ARTICLE 8:** To see if the town will nominate and elect a Hog Reeve for the ensuing year?

*(Majority vote required)*

This article was acted on during the ten minute break after the passage of Article 10.

*Article 8 was mistakenly listed as an article and did not appear on the official ballot. However, the following action was taken on Feb. 5, 2005:*

**MOTION:** F. Ferreira, Jr. to nominate Joan and Stuart Page to be the 2005 Hog Reeves and Keepers of the Pound.

**SECOND:** P. Robart

**PASSED**

The Town Clerk swore the couple into their office, and they received their badge of office.



**ARTICLE 9:** To see if the town will vote to ratify the Yard Sale Ordinance, as amended by the Board of Selectmen on November 17, 2004, and as printed in the 2004 Annual Reports Book.

*(Majority vote required)*

**MOTION:** M. Caruso to move Article 9 as read to the official ballot

**SECOND:** F. Ferreira, Jr.

**MOTION:** M. Caruso to amend Article 9 by removing "(Recommended by the Board of Selectmen)" then moving the amended Article to the official ballot

**SECOND:** G. Wenger

Amended motion passed

Article 9 as amended passed to be moved to the official ballot

*Results of voting on March 8, 2005:*

YES 261 NO 89

**ARTICLE 9 PASSED**

**ARTICLE 10:** To see if the town will vote to authorize the Trustee of Trust Funds to award up to \$12,500 annually for scholarships to benefit high school graduates residing in Hampton Falls who are pursuing post-secondary education. *(In 1998, the Town established a scholarship/trust fund for the purpose of accepting yearly royalties from the town's cable television franchise and expending said funds for scholarship awards. At that time voters authorized the annual expenditure of \$9,000, which represented the annual franchise fee. The authorization of \$12,500 represents the current annual income from said fee.)*

*(Recommended by the Board of Selectmen)*

*(Majority vote required)*

**MOTION:** P. Robart to move Article 10 as read to the official ballot

**SECOND:** M. Caruso

**PASSED**

*Results of voting on March 8, 2005:*

YES 257 NO 83

**ARTICLE 10 PASSED**

J. Shaw called for a 10 minute break at 10:15 a.m. After the break J. Shaw recognized F. Ferreira, Jr. who thanked retiring M. Caruso, and then presented him with a certificate of appreciation for serving six

years at Selectman. L. Smith also thanked M. Caruso for all his help with the Applecrest project.

**MOTION:** F. Ferreira, Jr. to acknowledge M. Caruso for his governance of our town

**SECOND:** P. Robart

**PASSED**

**ARTICLE 11:** To see if the town will vote to adopt the provisions of RSA 72:39, relative to modifying the property tax exemption to the elderly:

Beginning with the 2005 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$105,000; for a person 75 years of age up to 80 years, \$125,000; for a person 80 years of age and older, \$145,000?

To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,000; or if married, a combined net income of not more than \$55,000; and own net assets not in excess of \$180,000 excluding the value of the person's residence.

Current & Proposed Elderly Exemptions by Age Group

	65-75 yrs	75-80 yrs	80 + yrs
Current	\$90,000	\$110,000	\$130,000
Proposed	\$105,000	\$125,000	\$145,000

Current & Proposed Income Levels and Net Assets

	Single	Married	Net Assets
Current	\$30,000	\$50,000	\$175,000
Proposed	\$35,000	\$55,000	\$180,000

*(Recommended by the Board of Selectmen)*

*(Majority vote required)*

**MOTION:** F. Ferreira, Jr. to move Article 11 as read to the official ballot

**SECOND:** M. Caruso

**PASSED**

*Results of voting on March 8, 2005:*

YES 278 NO 69

**ARTICLE 11 PASSED**

**ARTICLE 12:** To see if the town will vote to modify the exemption for the disabled under RSA 72:37-b and c, as follows:

Beginning with the tax year 2005, shall we modify the exemption from property tax in the Town of Hampton Falls for the Disabled? The Exemption, based on assessed value, for qualified taxpayers shall be \$105,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,000; or if married, a combined net income of not more than \$55,000; and own assets not in excess of \$180,000 excluding the value of the person's residence.

**Current and Proposed Income Levels and Net Assets**

	Single	Married	Net Assets
Current	\$26,250	\$43,850	\$122,700
Proposed	\$35,000	\$55,000	\$180,000

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** M. Caruso to move Article 12 as read to the official ballot  
**SECOND:** P. Robart  
**PASSED**

**Results of voting on March 8, 2005:**

**YES                      287                      NO                      59**

**ARTICLE 12 PASSED**

**ARTICLE 13:** To see if the town will vote to adopt the provisions of the Optional Veterans' Tax Credit in accordance with RSA 72:27-a and to set the tax credit in the amount of \$500. *(The optional veterans' tax credit shall replace the standard veterans' tax credit in its entirety and shall not be in addition thereto.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** P. Robart to move Article 13 as read to the official ballot  
**SECOND:** M. Caruso  
**PASSED**

Walter Nichipor thanked the Selectmen for increasing the Veteran's credit to \$500.

**Results of voting on March 8, 2005:**

**YES                      283                      NO                      43**

**ARTICLE 13 PASSED**

**ARTICLE 14:** To see if the town will vote to raise and appropriate the sum of \$15,000 to begin a two-year project of updating all software programs in the town offices. The first phase will include but not be limited to updating the town's tax, bookkeeping and payroll software. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the software has been acquired or in five years, whichever is less. *(The current software programs for these offices are about 12 years old.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** M. Caruso to move Article 14 as read to the official ballot

**SECOND:** F. Ferreira, Jr.  
**PASSED**

**Results of voting on March 8, 2005:**

**YES                      255                      NO                      105**

**ARTICLE 14 PASSED**

**ARTICLE 15:** To see if the town will vote to raise and appropriate the sum of \$7,500 to enlarge the ramp to the entrance of the Town Offices and to replace the doors to the Town Offices. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction has been made or by January 1, 2010, whichever is less. *(The State Attorney General's Office has advised all NH towns to make improvement to their polling places for compliance with Polling Accessibility standards.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** M. Caruso to move Article 15 as read to the official ballot

**SECOND:** F. Ferreira, Jr.  
**PASSED**

**Results of voting on March 8, 2005:**

**YES                      226                      NO                      134**

**ARTICLE 15 PASSED**



**ARTICLE 16:** To see if the town will vote to raise and appropriate the sum of \$4,000 to re-build the north face of the Town Clock. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the said work on the Town Clock has been completed or by January 1, 2010, whichever is less. *(The north face is larger than the other three faces. Last year voters approved \$8,000 to rebuild the other three faces of the clock.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** P. Robart to move Article 16  
as read to the official ballot

**SECOND:** F. Ferreira, Jr.

**PASSED**

*Results of voting on March 8, 2005:*

YES 251 NO 104

**ARTICLE 16 PASSED**

**ARTICLE 17:** To see if the town will vote to raise and appropriate the sum of \$7,500 for the painting and repairs of the west and north sides of the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the painting has been completed or by January 1, 2010, whichever is less. *(The east and south sides of the Town Hall were painted in 2004.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** F. Ferreira, Jr. to move  
Article 17 as read to the official ballot

**SECOND:** M. Caruso

**PASSED**

*Results of voting on March 8, 2005:*

YES 269 NO 90

**ARTICLE 17 PASSED**

**ARTICLE 18:** To see if the town will vote to raise and appropriate the sum of \$4,500 to include but not be limited to replacing rugs, painting of offices and other improvements to the Public Safety Building. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements to the Public Safety Building have been completed or by January 1, 2010, whichever is less.

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** F. Ferreira, Jr. to move  
Article 18 as read to the official ballot

**SECOND:** P. Robart  
**PASSED**

*Results of voting on March 8, 2005:*

YES 206 NO 150

**ARTICLE 18 PASSED**

**ARTICLE 19:** To see if the town will vote to authorize the Board of Selectmen to negotiate a twenty-five (25) year lease with the Hampton Falls Historical Society for use of the old library building for cultural and historical purposes. *(RSA 41:11-a requires that any rental or lease agreement of more than one year be ratified by a vote of the Town. The current three year lease expires on April 17, 2005.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** P. Robart to move Article 19  
as read to the official ballot

**SECOND:** F. Ferreira, Jr.

**MOTION:** J. Timothy Samway to  
reconsider Article 19

**SECOND:** G. Wenger

**MOTION:** J. Timothy Samway to amend  
Article 19 to add "up to" a twenty-five (25) year  
lease... after negotiate

**SECOND:** G. Wenger

**MOTION:** G. Wenger to amend Article  
19 to also add "the terms of the negotiated lease  
to be presented for ratification by the voters  
consistent with RSA 41:11-a" after historical  
purposes

**SECOND:** L. Wenger

**MOTION** to amend wording "the terms..."  
**PASSED**

**MOTION** to amend wording "up to..." **PASSED**

**MOTION** to reconsider **PASSED**  
Article 19 as amended passed to be moved to the  
official ballot

*Results of voting on March 8, 2005:*

YES 299 NO 58

**ARTICLE 19 PASSED**

**ARTICLE 20:** To see if the town will vote to raise and appropriate the sum of \$7,500 to restore and clean gravestones in the Town owned cemeteries. The project will be overseen by the Board of Cemetery Trustees. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the restoration and cleaning project has been completed or by January 1, 2010, whichever is less.

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** M. Caruso to move Article 20  
as read to the official ballot

**SECOND:** F. Ferreira, Jr.  
**PASSED**

*Results of voting on March 8, 2005:*

YES	216	NO	140
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**ARTICLE 20 PASSED**

**ARTICLE 21:** To see if the town will vote to raise and appropriate the sum of \$ 31,000 for a new and fully equipped police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the cruiser and the equipment are purchased or by January 1, 2010, whichever is less.

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** P. Robart to move Article 21as  
read to the official ballot

**SECOND:** F. Ferreira, Jr.  
**PASSED**

*Results of voting on March 8, 2005:*

YES	191	NO	165
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**ARTICLE 21 PASSED**

**ARTICLE 22:** To see if the town will vote to raise and appropriate the sum of \$6,000 for an "in-car digital video camera" to be used in the new police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the "in-car digital video camera" is purchased or in five years, whichever is less. *(The proposed digital camera would replace an 8 year old analog (tape) camera. Evidence in the form of digital video can be sent by email, rather than standard mail, to prosecutors and defense attorneys. The in-car camera also protects the town from false claims of police misconduct.)*

*(Recommended by the Board of Selectmen)*

*(Majority vote required)*

**MOTION:** F. Ferreira, Jr. to move Article 22  
as read to the official ballot

**SECOND:** P. Robart  
**PASSED**

*Results of voting on March 8, 2005:*

YES	202	NO	157
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**ARTICLE 22 PASSED**

**ARTICLE 23:** To see if the town will vote to raise and appropriate the sum of \$124,026 (federal share \$111,624/ town share \$12,402) for the replacement of the Fire Department's Self-Contained Breathing Apparatus (SCBA). This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the "SCBA" is purchased or in five years, whichever is less. *(The Fire Department has applied for a 90% / 10% matching grant of \$111,624 from the Federal Department of Homeland Security. If the grant is not awarded this year, the Fire Department will apply for the grant during the next round of funding. By having the town's match of \$12,402 available beyond 2005, it will no delay the purchase of this equipment once the federal funds are awarded. If no award is made, the \$12,402 will revert back to the Town's General Fund.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** P. Robart to move Article 23  
as read to the official ballot

**SECOND:** M. Caruso  
**PASSED**

*Results of voting on March 8, 2005:*

YES	278	NO	68
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**ARTICLE 23 PASSED**

**ARTICLE 24:** To see if the town will vote to approve the following method for the organization of the Fire Department, whereby, the Fire Chief is appointed by the governing body (Board of Selectmen), with firefighters appointed by the local governing body upon recommendation of the Fire Chief. *(The authority to make this change is granted by RSA 154:1b).*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** M. Caruso to move Article 24 as read to the official ballot  
**SECOND:** P. Robart  
**PASSED**

J. Timothy Samway thanked the Police and Fire Departments for doing an excellent job with a minimum amount of funding.

**MOTION:** J. Timothy Samway to amend Article 24 to include "local" before the first "governing body" and "(Board of Selectmen)" after the second word "body."  
**SECOND:** M. Caruso

Amended motion passed  
Article 24 as amended passed to be moved to the official ballot

*Results of voting on March 8, 2005:*

YES	270	NO	77
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**ARTICLE 24 PASSED**

**ARTICLE 25:** Shall we adopt the provisions of RSA 31:95-c to restrict 100% of revenues from ambulance fees to expenditures for the purpose of purchasing Fire Department Vehicles? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department Vehicle Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue."

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** P. Robart to move Article 25 as read to the official ballot  
**SECOND:** F. Ferreira, Jr.  
**PASSED**

*Results of voting on March 8, 2005:*

YES	242	NO	97
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**ARTICLE 25 PASSED**

**ARTICLE 26:** To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire truck in the year 2007 in accordance with RSA 35:1. (Under the six year capital improvement

plan, the Fire Department recommends that by 2007 a new fire truck be purchased to replace Engine 1, a 1978 International. There is \$33,500 in this capital reserve fund.)

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** M. Caruso to move Article 26 as read to the official ballot  
**SECOND:** P. Robart  
**PASSED**

*Results of voting on March 8, 2005:*

YES	253	NO	89
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**ARTICLE 26 PASSED**

**ARTICLE 27:** To see if the town will vote to raise and appropriate the sum of \$1,500 for Seacoast Youth Services, which provides community and school-based services and support for at-risk youth and their families. Should this article be adopted, an annual appropriation will be added to "Health Agencies" in the Operating Budget. (These services include drug/alcohol prevention education and intervention, youth leadership training and community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support and education and family assistance.)

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**MOTION:** P. Robart to move Article 27 as read to the official ballot  
**SECOND:** F. Ferreira, Jr.  
**PASSED**

*Results of voting on March 8, 2005:*

YES	245	NO	96
-----	-----	----	----

**ARTICLE 27 PASSED**

**ARTICLE 28:** To see if the town will vote to raise and appropriate the sum of \$700 for Lamprey Health Care, which provides comprehensive health care to residents to southeastern New Hampshire. Should this article be adopted, an annual appropriation will be added to "Health Agencies" in the Operating Budget. (These services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service. Hampton Falls residents made 83 visits to the LC last year.)

(Recommended by the Board of Selectmen)  
(Majority vote required)

**MOTION:** M. Caruso to move Article 28  
as read to the official ballot  
**SECOND:** P. Robart  
**PASSED**

*Results of voting on March 8, 2005:*

YES 256 NO 87

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**ARTICLE 28 PASSED**

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**ARTICLE 29:** To see if the town will vote to raise and appropriate the sum of \$200 for Families First Health and Support Center, a nonprofit community health center and family support center. Should this article be adopted, an annual appropriation will be added to "Health Agencies" in the Operating Budget. *(The goal of FFHSC is to bring parenting classes to the Hampton/Hampton Falls/North Hampton/Seabrook region.)*

(Recommended by the Board of Selectmen)  
(Majority vote required)

**MOTION:** F. Ferreira, Jr. to move  
Article 29as read to the official ballot  
**SECOND:** M. Caruso  
**PASSED**

*Results of voting on March 8, 2005:*

YES 252 NO 92

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**ARTICLE 29 PASSED**

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**Article 30:** Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

(Majority vote required)

**MOTION:** F. Ferreira, Jr. to move  
Article 30 as read to the official ballot  
**SECOND:** M. Caruso  
**PASSED**

*Results of voting on March 8, 2005:*

YES 319 NO 26

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**ARTICLE 30 PASSED**

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**ARTICLE 31:** To transact any other business as may come before this meeting.

John Shaw read a statement from the American Red Cross in recognition of all the work that organization has done in our community and called upon our citizens "to celebrate March as American Red Cross month and to become active participants in advancing this noble mission."

**MOTION:** F. Ferreira, Jr. to proclaim March, 2005, as American Red Cross Month in Hampton Falls

**SECOND:** P. Robart

**PASSED**

F. Ferreira, Jr. said seeing as there are less than three dozen people in attendance at today's deliberative session, he hopes that if anyone brings forth an article to go back to the old Town Meeting form of government, that people will support it.

There being no other business, J. Shaw declared the meeting adjourned at 12:15 p.m.

A True Copy Attest:

*Holly E. Knowles, Town Clerk*

.....  
*"Voted that no parson Ram  
Shall goe att Larg  
upon the Common*

*from the Last of June to the Last of november."*

*Hampton Falls Town Records, Volume One,  
March 22, 1719*

.....  
**Advertisement**

*Came into the Inclofure of the Subscriber on  
Saturday the 26<sup>th</sup> day of April 1806 two steers one  
year old and one heifer one year old two of them  
red and one brown with a white face the mark is a  
happeny on the upper and lower side of the Right  
Ear.*

*Hampton falls may 5<sup>th</sup> 1806~*

*Levi Healey*

## BOARD OF SELECTMEN

We are presenting our 2005 report in the same format as last year, structuring each department or special project with subtitles in a mini-overview format. We hope this report will give you insights into some of the issues and events that took place in 2005.

### Annual Reports Book

The theme for this year's annual reports book is Conservation. The purchase of a 102-acre conservation easement was a major event in the Town's history and we are recognizing the efforts of the Conservation Commission in the 2005 annual reports book.

We have added two reports to the 2005 annual reports book - the Planning Board Road Committee and the Historic District Ad Hoc Committee.

The town of Hampton Falls was awarded third place in the annual New Hampshire Local Government Center's Annual Report Contest in the 1501-3000 population category. Since 1991, Hampton Falls has been awarded five first place, two second place and five third place awards.

## EXECUTIVE

### Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesdays of the month, the first Wednesday is with department heads at 7:30 a.m. and the third Wednesday is in the evening at 6:30 p.m. at the Town Hall. We also meet on an irregular basis, averaging twice a month, to discuss special concerns as they arise. Notices for such meetings are posted in accordance with New Hampshire's Right to Know Law (RSA 91-A) at the Town Hall, Library and Hampton Falls Post Office.

### Deliberative Session

Since the town adopted the provision of Senate Bill 2 (SB 2), the town meeting is now divided into two sessions. The First (Deliberative) Session discusses the special articles, including the budget. Changes can be made to most articles except those required by law to go on the ballot as written. Voters cannot amend Zoning and Building Code warrant articles, for instance, at this session.

Since the final vote on all articles takes place on the Second (Election) Session, there has been a noticeable decline in attendance at the first session. We have tried to encourage voters to attend by mailing a summary of the warrant and budget to all residents.

## Operating Budget

On March 14, voters will have a choice of approving the proposed budget of \$3,371,700 or if the voters do not approve it, the default budget of \$2,332,030 will be the budget that we will work with in 2006. The default budget is the previous year's budget; it removes one-time expenses and adds increases in contracts, state mandates and previous obligations. We are not allowed to include cost of living and step increases for the town employees in the default budget.

The difference between the default budget and the proposed budget is \$39,670 or 1.70%.

By approving the proposed budget, an estimated 98 cents will be added to the Town portion of the tax rate. A valuation of \$350,000 would add an additional \$343 on the town portion of the 2006 tax bill.

By not approving the budget, an estimated 88 cents will be added to the Town portion of the tax rate. A valuation of \$350,000 would add an additional \$308 on the town portion of the 2006 tax bill.

### Wage Increase

We have proposed a wage increase of 3% for town employees. When we compared the town's annual wage increases for the past 10 years to the increases over that same period with those of the Consumer Price Index, the CPI increases were slightly ahead of the Town's increase during that period.

### Department Heads

The Town Administrator has been working with department heads to develop and prioritize short and long terms goals.

Our monthly meetings with department heads have been very productive. Department heads continue to excel in their monthly narrative reports and spreadsheets of activities.

We have started a new practice, whereby those attending workshops and trainings report to us on one new incite learned at each session.

### Newsletter

In October representatives of the Town, Library and School met to discuss how we could make improvements to the Hampton Falls Newsletter.

We decided to issue six rather than four newsletters annually and include graphics to give it a more eye-catching appearance. Rather than having each entity share in coordinating the newsletter, Administrative Assistant Lori Ruest has taken on this responsibility. The Library and School emails their section of the



newsletter to her office and she then forwards it to the printer for printing and mailing.

Each party is allowed to submit no more than two letter-sized sheets, double sided (four pages) for each edition. All three Boards will now share equal responsibility for funding the newsletter.

#### **Town Web Site**

The Hampton Falls web site has been active for about a year now. Some changes take place throughout the year in terms of additions and updates; however, most information stays consistent for ease of use.

At hamptonfalls.org, you will find a listing of department links that will bring you to information relating to that department. Minutes of meetings are located here as well.

Current information is placed in the banner at the top of the web page for special meetings or events.

Links to other local and state agencies are available from this web site as well.

.....  
*Please visit [hamptonfalls.org](http://hamptonfalls.org).*  
.....

#### **Municipal Leadership Program**

Town Administrator Eric Small completed the second year of training in the Municipal Leadership Program. It is sponsored by the NH Property Liability Trust (NHPLT) and Antioch College. Level Two consisted of programs on time management, ethics, municipal budgeting and finance, performance evaluations, hiring process, and a final program on case studies in community leadership.

In 2006, Fire Chief Jay Lord and Police Chief Robbie Dirsas have enrolled in the Level One Municipal Leadership Program. Classes consist of training workshops on leadership, employment law, diversity in the workplace, supervision, conflict resolution and multi-generational workplace. Since Hampton Falls is a member of the NHPLT, there is no cost for these workshops.

#### **Town Committees & Boards**

During the year, we discovered that there was confusion amongst different committees and boards on interpretation of the "Right to Know Law," communication, role of the chairperson, and conducting meetings. The Local Government Center's Property Liability Trust has offered to sponsor a workshop this spring to clarify these and other issues. Invitations will go out to all committees and boards. This meeting will

take place at the Town Hall and surrounding communities will be invited to attend.

#### **Volunteers**

The Board of Selectmen is always in need of volunteers to serve on committees, boards and departments. We have included a "Volunteer Application Form" that includes the various groups that could use assistance in the Annual Report Book. If you would like to volunteer some of your time to the Town, please fill out the form and send it to the Board of Selectmen at the Town Hall.

#### **TOWN OFFICES**

##### **Computers**

Frank Valgenti, President of Arten Technology, and his assistant, Matt Liddy, continued assisting town office employees in 2005. Frank and Matt's attention to day-to-day matters is invaluable and we appreciate the timely services that Arten Technology provides.

##### **Electronic Filing System**

We are seeking volunteers to assist with the scanning of town records into the electronic filing system, called "DocStar." This system gives us the ability to place all of our Town records in electronic files. It will help us conserve on filing space and it will make it much easier to locate information.

#### **FINANCIAL ADMINISTRATION**

##### **Annual Audit**

For nearly sixteen years, the Town has contracted with the auditing firm of Plodzick and Sanderson of Concord, NH. Whenever there is a question about accounting procedures, the auditing firm is always there to provide guidance to the office staff.

The firm of Plodzick and Sanderson of Concord, NH, completed the 2005 annual audit. There is an undesignated fund balance of \$262,300 and we will apply \$157,000 from that amount to lower the 2006 tax rate. The full audit appears in the 2005 Annual Reports Book.

##### **Bookkeeper**

The approval of Warrant Article 14/04 allowed for the upgrade of the Town's municipal accounting software. This is the software needed for bookkeeping as well as tax administration.

Following consideration of vendors and options, we decided to continue with New England Municipal Resource Company (NEMRC). The Town has utilized this software for a number of years, and, with the

upgrade, it will serve the needs of the Town well. The transition to the upgraded software went well. Additional reports are now available to assist with day-to-day business as well as preparation for the annual audit. Employees are pleased with the product(s) and benefit from an experienced and helpful support staff at NEMRC.

### **Tax Collector**

Tax Collector Mary Ann Hill completed her six-month probationary period and we officially appointed her as the Town's Tax Collector in February. She attended a second one week, second year tax collector's workshop.

### **Cash Flow**

Every month the Town Administrator provides us with a cash flow spreadsheet to make sure there is enough cash on hand to cover our monthly payments. Just before the issuance of the June and November tax bills, there is a short flow for about three weeks. We project that in 2006 the monthly expenditures will be in excess of \$600,000. Since we adopted semi-annual taxation, the Town has not had to borrow monies in anticipation of taxes; however, we will continue the monthly cash analysis.

### **Invested Funds**

The Treasurer invests all special funds (Road Construction and Site Plan) with the NH Public Deposit Investment Pool and the checking account with Fleet Bank. The Treasurer invests the town's general fund monies with the Institution for Savings in Newburyport and with the Provident Bank in Amesbury. Most of the town's general funds are at the Provident Bank, which was earning at rate of 4.02% by the end of 2005.

Our income from investments was substantially higher than in 2004 (\$14,270), compared to \$38,289 in 2005. The increase resulted from higher interest rates and from a brief spike in cash on hand with the receipt of bond issue monies totaling \$3,189,000.

All of the town's invested funds are fully insured by these institutions. In addition to the FDIC, the Institution and Provident Banks protect all deposits over \$100,000 through the Depositors Insurance Fund. The Town Administrator consulted with State Treasurer Michael Ablowich on the legality of having investments in out-of-state banks and he reported that our practice is acceptable.

### **Internal Control Audit**

The NHMA Property Liability Trust has contracted with Municipal Resources, a consulting firm, of Laconia to conduct an audit of the internal financial controls for

any town that requests a review. We received the results of the audit, and we have implemented the following changes in 2005:

- Updated job descriptions
- Pre-numbered our cash receipts
- Wrote procedures for daily deposits
- Backup the computers daily
- Unused checks now stored in the vault
- Adopted an internal control policy
- Pay invoices when due
- Integrate municipal software
- Adopted a Petty Cash Policy

### **Nuisance Tax Lien**

In 2003, the Town spent \$21,200 to hire a hazardous waste company to clean up a site containing scores of decaying animal corpses. The Tax Collector under the direction of Casassa & Ryan placed a nuisance lien on this property. In March 2005, the town settled this case and received a check for \$23,257.74.

### **Elderly Exemptions**

Each year the taxes on those receiving an elderly exemption are re-evaluated to make sure that, with the rise in property values, property taxes do not fall out of line with the guidelines set to assist those with lower incomes. Due to the anticipated increase in taxes this year, we agreed that there should be an increase of \$10,000 in property value for each level of exemption. We are asking voters to increase the exemption amount by \$15,000 on property values and increase the income and asset levels by \$5,000. This article (11) appears on the 2006 Warrant.

In 2005, twenty households received the elderly exemption. These twenty parcels have a gross taxable value of \$5,439,500, the exempted property value was \$2,580,000 and the remaining taxable value was \$2,859,500. The exemption is less than one percent of the town's total taxable property value.

### **Veteran's Credit**

Voters increased the veteran's credit from \$100 to \$500. The total value of these credits has been about \$17,500; it was \$63,400 in 2005. There are 123 veteran's and veteran's widows that receive this credit annually.

### **Assessing Department**

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2004 to September 30, 2005. The overall weighted mean sales-assessment ratio



for land, buildings and manufactured housing for Hampton Falls in 2005 was 79.5%.

The Assessing Agent will start collecting data for a town wide revaluation beginning in 2007. The process will take three years to collect.

We will investigate the best means of providing assessing statistics on the website for 2007. Other towns have experienced a decrease in traffic at the Town Hall and it will be a great savings in time for our office staff.

### **Inventory of Taxable Property Values**

This was the second year that the town re-instituted the annual inventory questionnaire, called the PA-28 form. It is one of the best sources of information about improvements to properties. The Town's Assessing Agent uses this information for scheduling her annual inspections of properties in the spring. The form asks for map and lot numbers, property changes, census information and the licensing of dogs. We had over 75% of property owners return their forms.

### **Property Values**

The Assessor's annual pickups of building permits and disclosures on the Inventory of Taxable Property forms increased the town's taxable property value from \$344,730,400 to \$355,518,300, an increase of \$10,787,900 in 2005.

### **Real Estate Transfers**

In 2005, seventy-eight properties transferred ownership. This real estate consisted of 582 acres, had a total assessed value of \$24,791,400 and a total sales value of \$31,833,200.

## **ELECTIONS & REGISTRATION**

### **Committee Minutes**

In 2005, the Town Clerk created a procedure, whereby she can track minutes that are not being submitted within 144 hours, as required by RSA 91-A:3, commonly known as the "Right to Know Law." Since that time, Boards and Committees have been submitting their meeting minutes to the Town Clerk's office on a timelier basis.

### **Old Town Records**

Since 1990, the Town has raised funds annually to restore its old Town record books. In 2005, the Election and Registration budget contained \$800 to restore one book. This year, the "Death Records Book" (1878-1919) and an 1847 Voter Checklist (donated by Stanley A. Hamel of Seabrook) was restored by Brown's River Bindery, Inc. of Essex, Vermont.

Since 1996, we have printed in the Annual Report Book the records of the town meetings held in Hampton Falls of 100 and 200 years ago. It gives residents in this age an idea of the issues that faced voters in the early 19<sup>th</sup> and 20<sup>th</sup> centuries. All of the original town meeting records from 1721 to 2003 are stored in the town vault.

## **LEGAL**

### **Budget**

Despite the increase in the Legal budget, it was overspent by \$33,333. The appropriation was \$37,000 and the expended amount was \$70,333. The legal costs were associated with two court cases that cost a total of \$58,800. Other expenses included drafting legal documents, personnel matters, and consultation with the Planning Board, Board of Selectmen and Zoning Board of Adjustment. We are asking for an appropriation of \$35,000 to cover anticipated costs of two ongoing cases.

### **Legal Counsel**

For more than twenty years, the law firm of Casassa and Ryan in Hampton has represented the town well on many legal issues.

More recently, we have consulted with the staff attorneys at the Local Government Center in Concord, NH for opinions on basic municipal law. The cost for this service is covered by the town's annual dues to this organization (\$1,755 in 2005).

## **EMPLOYEE BENEFITS**

### **Worker's Compensation**

We are in the second year of a 5% Multi Year Discount Program with Primex for our worker's compensation coverage, a three year program in which Primex agrees to discount the town's annual contributions by 5% for each of the three years. In 2005, the Town paid \$9,866 for this coverage.

### **Unemployment Compensation**

The Town's unemployment compensation policy is also with Primex, a New Hampshire Risk Management Exchange. The cost for this coverage was \$653.

### **New Hampshire Retirement**

We have included in the Employee Benefits budget a proposal to switch four fulltime employees from the International City Management Association retirement program to the New Hampshire Retirement System. It will provide these employees with a more stable retirement program. This change will be for the Administrative Assistant, Building Inspector, Library

Director and Town Administrator. With the transfer, all full time employees will be enrolled in the NHRS.

## **PLANNING BOARD**

### **Hampton Falls Master Plan**

The Master Plan Committee has been working with the Rockingham Planning Commission to update the Town's 1994 Master Plan.

The MPC completed its work on the Community Facilities, Community Goals, Future Land Use and Transportation chapters. The Planning Board has already adopted the Community Profile, Conservation and Preservation, Construction Material, Existing Land Use, Housing and Utilities chapters.

The final chapter is the Water Resource Management and Protection Plan. The Rockingham Planning Commission is updating this technical chapter and, by the end of 2005, the chapter was near completion.

Once the Planning holds its final hearing on this chapter, the Master Plan project will be complete and the whole document will be available to the public in print and on the Town's website.

## **GOVERNMENT BUILDINGS**

### **Municipal Complex**

We continue to support the eventual purchase of the former Alison Janvrin land, which abuts the full length of the Municipal Complex property. Although there is no immediate need for this land, if it is sold and developed, there would be limited space for expansion of municipal services in the future on the existing site. We will resume talks with the property owner in 2006.

### **Town Hall**

The State Attorney General's Office recommended changes to the polling place at Town Hall in 2004. Voters approved funds to make improvements to the entrance to the Town Hall. In order to comply with the Polling Accessibility standards the Town must enlarge the ramp to the entrance of the Town Offices and replace the front doors to make them handicap accessible. We had the walkway enlarged and railing installed.

With encumbered funds from a 2004 special article and the approval of \$7,500 in 2005, we contracted with F. A. Gray of Portsmouth for a bid of \$8,495 to paint the west and north sides of the Town Hall.

Every year we hire Bill Humphries to repair the original (1878) settees at the Town Hall.

### **Heating Fuel**

The Town has a pre-pay agreement for fuel oil at the Public Safety Building and propane gas at the Town Hall. The rates will remain the same until May 31, 2006: fuel oil \$1.949 per gallon and propane \$1.54 per gallon.

A programmable thermostat has been installed in the town offices and meeting hall.

### **Public Safety Building**

Fire Chief Jay Lord created a maintenance spreadsheet for the Public Safety Building, so that regular maintenance can be done on the mechanical equipment and systems.

### **Municipal Complex Grounds**

We granted permission for the Hampton Falls Historical Society to set up an exhibit around the East School, which is next to the Library. A white picket fence was erected around the old mowing machine. We have also granted permission to establish a railroad display, which must be fenced in.

During the summer, we hired a tree surgeon to prune the old maple tree between the Public Safety Building and the Library. We also had the grounds of the town hall landscaped and plan to install a fence in front of the propane tanks in the spring.

Over the past few years, the sumac trees had slowly progressed over the leaching field necessitating having the trees uprooted and removed; we had the affected area re-seeded with grass.

### **Old Library Building**

The one-year lease to the Hampton Falls Historical Society for the old Library Building will expire on April 17, 2006. The Society has occupied this building for four years and during that time it has created exhibits and displays of many artifacts, photos and records of the history of the people, organizations and events from the Town's past. It uses the building for its meetings and is open during the summer months for those seeking information about the history of Hampton Falls.

The Society would like to make improvements to the interior, such as removing the carpeting and re-finishing the floor, which will bring it closer to its appearance in 1901 when the former Baptist Church was renovated for use as a library. The Historical Society is hesitant to invest its funds unless it has the assurance that it will be able to use this building for a longer period. It is up to the voters to decide if they wish to continue this arrangement for a longer period. This proposal to lease this building to the Historical Society for 10 years will appear as Article 10 on the 2006 Annual Warrant.

We will hire a painter to touch up the east and south walls of the old library and have a roofer examine the slate roof.

### **Town Clock**

In 2004, voters approved \$8,000 to reconstruct three of the clock faces on tongue and groove boards, as it was built in 1892. Before we started any work on the clock, we decided that the larger, north face should also be rebuilt. In 2005, voters approved an additional \$4,000. The north face is larger than the other three so that farmers could see the time while they harvested salt marsh hay during the late summer.

We awarded the bid to American Steeple & Tower Co., Salem, Massachusetts, and Peter Robart assisted with the project by providing hardwood at cost and getting the letters cut out so that they could be gold leafed. The total cost for the project was \$12,550.

The clock was a memorial gift to the Town of Hampton Falls in 1892 by John Brown of Newburyport in memory of his wife, Ellen T. Brown.

## **CEMETERIES**

### **Trust Funds**

In 2005, the Cemetery Trustees and the Selectman had planned to file a "Cy Pres" petition with Rockingham Superior Court for permission to use the accumulated interest for improvements to town cemeteries and apply the annual interest to the annual Cemetery budget. The Town would maintain these 27 lots as it does all other lots in the town cemeteries.

There are 27 trust funds for the care of 27 cemetery lots. Nine trusts do not earn enough interest to support the yearly cost of maintenance for the nine lots. On the other hand, the remaining 18 lots have accumulated interest of over \$12,000, which is more than is needed to maintain those 18 lots. In the law of trusts, "Cy Pres" is the principal that "equity" will, when a charity becomes impracticable of fulfillment, substitute another charitable object, which is believed to approach the original purpose as closely as possible.

Because of the budget shortfall, we delayed this project and are hoping to submit the petition in 2006.

### **Old Westview Cemetery**

In 2005, voters approved the spending of \$7,500 to clean gravestones in all of the town cemeteries. In the late fall, the Trustees hired a company that specializes in this work and it cleaned all stones in what is also called the "Revolutionary" Cemetery that was at one time on the north side of the second town meeting house until it was dismantled in 1842.

## **INSURANCE**

### **Property Liability Insurance**

The Town's property-liability policy is with the New Hampshire Municipal Association Property Liability Trust (PLT). The cost for this insurance was \$25,627.

We have entered into the Trust's Multi Year Rate Guarantee Program, a three-year program that limits the increase in the standard rates by 2% in the first year and freezes any rate increase for the following two years.

## **POLICE DEPARTMENT**

### **Budget & Staffing**

Chief Dirsra recommended that we support the funding for a fifth fulltime police officer. Although we understand the need, it was our belief that, with the increase in the budget due to our debt obligations, this proposal should be postponed. The issue is whether voters feel there is a need for increasing coverage from 16 to 20 hours a day.

There is currently a high demand and short supply of accredited police officers. This situation makes it more difficult to find well-trained officers to serve even on a part-time basis.

### **Depot Road Traffic Lights**

Because of Chief Dirsra's efforts, the Department of Transportation adjusted the computer at this intersection to eliminate the long delay for those going west or south from Depot Road.

### **Upgrades in Equipment and Buildings**

The Town purchased a new cruiser in the early summer and software and switching devices were installed in all three police vehicles through the "Project 54." The patrol officers can now voice-activate emergency equipment such as lights, sirens and radar. The Department was also granted permission to use \$2,000 from the Forfeiture Fund to remodel the evidence room and install a better security system.

### **District Court**

In 2004, we gave our support to the concept of two separate district court houses. Since that time we have concluded that it is in the best interest of the town to have one centrally located courthouse in the Hampton-Exeter area. The Judicial Department would not fund the building of separate courthouses and this expense would be an unnecessary burden to taxpayers.

## **AMBULANCE**

### **American Medical Response**

In 2005, we signed a two-year level-funded Agreement with American Medical Response (AMR) for the years 2005 and 2006 at a level funded, annual cost of \$60,900. AMR responded to 110 calls and transported 32 to area hospitals.

### **Ambulance Transport Revenue**

At the recommendation of the Fire Chief, we entered into a contract with Comstar which is a billing service for ambulance transports. In 2005, the Town received \$10,215 in ambulance fees. Voters adopted Article 25 of the 2005 warrant which establishes a revenue fund from ambulance fees. All fees will accumulate in the "Fire Department Vehicle Fund." These funds can be expended only by the vote at a town meeting and the funds must be spent for fire department equipment. All ambulance revenues received after the March meeting were deposited into this new fund which had \$8,767 at the close of 2005.

## **FIRE DEPARTMENT**

### **Dispatching Services**

The Hampton Fire Department continues to process our emergency calls very efficiently. The Hampton Selectmen voted to increase the annual dispatching fee from \$7,500 to \$20,000 in 2005. At our request the Hampton Selectmen are developing a five-year Agreement so that the fees do not jump so drastically during this period.

### **Training**

In addition to the Fire Department's regular training sessions, Linda Pandolfi of the Local Government Center's Property-Liability Trust presented a special workshop on "Sexual Harassment and Discrimination" for all fire department employees at the Public Safety Building in March.

In July the Fire Chief was selected to participate in a wildland fire crew event in northern Quebec. The Chief learned a number of techniques through this hands-on experience, including innovative ways to prevent suction hoses from clogging with mud by using tree branches and boat floats. He also learned how to pickup miles of fire hose by rolling the hose onto a long straight branch and rolling it on the ground. He obtained valuable experience in management techniques for dealing with several long term events at one time.

## **Federal Grants**

Special thanks and recognition goes to Lieutenant Laurence E. Anderson, Jr., for his tireless efforts in applying for federal grants that bring financial assistance to the Hampton Falls Fire Department. Because of his diligence, the U. S. Department of Homeland Security awarded us \$85,302 with a town match of \$9,570 to purchase eighteen new air packs.

### **Route 88 & Route 1 Traffic Signals**

The Fire Department worked with the Department of Transportation for the installation of a "Strobe Light" at this location. Emergency vehicles can now trip the traffic lights to allow traffic and emergency vehicles to move through the intersection.

### **Fire Department Employees**

With the passage of Article 24 of the 2005 town warrant, the Selectmen will be appointing the firefighters upon the recommendation of the Fire Chief in March 2006. In the past, the Hampton Falls Volunteer Fire Department Association would make the appointments. With this change, Selectmen will now be the appointing authority of all town employees.

## **EMERGENCY MANAGEMENT**

### **Special Needs List**

The Emergency Management Director continually updates its residential special needs list. In the event of an emergency, the Emergency office calls these residents to determine if they need assistance.

### **Hazardous Mitigation Plan**

The Emergency Management Director, Building Inspector, Fire Chief, Police Chief and Town Administrator have been working with the Rockingham Planning Commission to identify problem areas, such as flooding, forest fires and evacuations. Once these areas are identified on the federal aerial maps and the town has a plan, it is eligible for federal funds to mitigate potential problem areas in the event of a disaster. During times of flooding, Route One at Whittier Pond is flooded, causing delays in traffic. The Town may apply for funds to install a spillway gate so that Town can lower pond levels prior to a flood.



## **BUILDING DEPARTMENT**

### **Building Inspector**

In September 2005 Rodney B. Vigneau retired as building inspector, code enforcement officer and health officer after nearly three years of service.

We advertised the open position and had nine applicants. We hired Timothy A. Pare in September. He also serves on the Road Committee, CIP /Master Plan Committee, Historic District Ad Hoc Committee and Ordinance and Regulations Review Committee. The Building Inspector also serves as an advisor to the Planning Board and Zoning Board of Adjustment.

### **Building Permits**

The Building Inspector issued permits for 16 new homes. The value of all building permits was \$11,003,810 and fees collected were \$53,681.

### **Code Enforcement**

The Code Enforcement Officer dealt with the following code violations:

Removal of two structures from within the fifty-foot setback; the removal of trees along a scenic road; installing of an irrigation system within the town's 50 foot right of way; construction of an accessory dwelling unit without a building and septic system permit; and a court order to remove a mobile home from a building site.

## **HIGHWAY DEPARTMENT**

### **2005 Highway Budget**

We held a public hearing at the end of the summer to seek approval from the Department of Revenue Administration to overspend the approved budget by \$73,000. In order to receive permission to overspend, the Town had to show the source of the revenue. We received about \$14,600 from FEMA for snow events in January and March and the balance came from the town's undesignated (surplus) funds. DRA granted approval for this request and the amount used when the tax rate was set later in the fall.

### **Road & Culvert Construction**

With the approval of the bond issue for \$689,000, we applied for funding through the New Hampshire Municipal Bond Bank for a ten-year loan. With funds from an encumbered article from 2004, we had \$712,000 to make the following improvements:

- Reconstruction of the Sanborn Road culvert and placement of a dry hydrant at this site.

- Re-claiming and paving of Brown Road, King Street, Marsh Lane, Mill Lane and Sanborn Road.
- Shimming and paving of Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue.

With the above improvements, all of the old town roads and older subdivision roads will have been completed.

Our Town Engineer is investigating the possibility of seeking assistance through the State Bridge Aid program for reimbursement of some of the cost for reconstructing the Sanborn Road culvert bridge.

### **Encroachment on Town Roads**

A recurring problem, mostly along the new subdivision roads, is the encroachment on the Town-owned 50-foot wide roadways. Homeowners oftentimes assume that the property line is to the edge of the pavement. In all the new subdivisions the Town owns 13 feet on either side of the road pavement.

Here is an example of what happens every year. New owners have their grounds landscaped, locating lawns, sprinkler systems, wiring for invisible fences, shrubs or other more permanent objects up to the edge of pavement. The snowplows run over the encroachments which frustrates the property owner. With the exception of the driveway and mailbox, there should be no objects in this area.

### **Mailbox Replacement Policy**

We established a policy for the replacement of mailboxes damaged by town plows. The Town either will reimburse the property owners twenty dollars or will replace it with a standard mailbox.

### **Road Names**

Voters gave the Board of Selectmen the authority to name the new subdivision roads in 1989. It has been our policy to use names that have some historical significance to Hampton Falls. We approved the name of Webster Way for Mr. & Mrs. Harold Tanner's subdivision along Route 88. It was a family name. Leavitt Lane is the name for the David Benoit subdivision on Drinkwater Road. It represents the Leavitt family that lived in that area before the American Revolution. Peltons Way represents the Pelton Family that sold part of its land for multi-family housing units on Route 1.

## **Old Stage Bridge**

Residents are researching the possibility of using private funds to restoring the Old Stage Bridge to a footbridge for non-motorized vehicles. This effort will have to be coordinated with the town of Hampton that is half owner of the bridge.

## **Highway Safety Committee**

The Highway Safety Committee was re-activated this year. Members include the Road Agent, Police Chief, Fire Chief and two residents.

The Committee reviewed methods of reducing a hazardous condition at the intersection of Drinkwater Road, King Street and Blake's Lane. The HSC recommended that guardrails be extended in 2006 at the new Sanborn Road Bridge. It offered advice on a line of sight issue at the intersection of Drinkwater Road and the proposed Leavitt Lane.

## **SOLID WASTE**

### **Weekly Curbside Collection**

In July of 2004, Waste Management bought Coastline Waste Services and became the contractor for the curbside Solid Waste Collection and Recycling Collection services for the Town of Hampton Falls.

During the beginning of 2005 the Town received numerous reports of non-service of rubbish and recyclables. The Town has been in constant communications with headquarters to insure dependable service and in the months of November and December no interruptions in service were reported.

The contract with Waste Management expires on December 31, 2006 and the Solid Waste Committee will issue requests for bids to area waste collection companies for another five-year contract.

### **Brush Disposal and Removal**

We have made minor changes as to when the brush dump will be open. The brush dump will now be open on the third Saturday of March and will close on the last Saturday in October. The brush dump is not open on the first Saturday in June and the Fourth of July weekend. We thank Peter Loneragan for his dedication as our dump attendant for over 17 years. We also thank Dan LaMontagne for assisting there as needed.

The brush dump is open for leaves and grass clipping on the third and fourth Saturday in November. It is also open on the first Saturday in January for the disposal of Christmas trees only.

## **Cardboard Recycling**

In 2006, we will relocate the cardboard recycling units to the rear of the Public Safety Building. Funds are in the Solid Waste budget (\$1,500) to build a concrete pad for the two units. The brush dumpsite is unattended and it has become a dumping area for garbage and bulky items. We hope that this practice will discontinue with the relocation to a more public area.

## **Spring and Fall Cleanup**

We have changed the dates for the annual cleanup days to the first Saturday in June and the second Saturday in November. It begins at 7 a.m. and ends at 3 p.m. The cost to the Town for these two days averages about \$8,000. We charge fees for the disposal of tires, units containing Freon and gas tanks. Everyone using the brush dump or the cleanup days must have a dump sticker. They are on sale at the Town Clerk's office for \$3. Brush is not accepted at the brush dump on these days.

Jeff Simpson of Sanford, Maine is paid \$35 a ton for disposal of brush. He brings a grinder to the site, grinds the brush into chips which are loaded into a roll off container and hauled to Maine for processing. The brush is processed prior to the June and November Cleanup Days. In 2005, Jeff Simpson removed 181.25 tons of brush from the brush dump for \$7,384.

## **Snow Storms & Collection Days**

The Road Agent asks that residents place rubbish and recycling containers in driveways during snowstorms rather than on the curb to avoid being knocked over by the snowplows.

## **Sewage Removal**

The Town has been a member of the Southeast Regional Refuse Disposal District (53-B) since its inception in the mid - 1980s. In 1989 the 53-B district entered into an Agreement with the Town of Hampton, allowing all district members to discharge sewage in the Hampton Treatment Plant.

## **HEALTH DEPARTMENT**

### **Health Issues**

During the year, the Health Officer conducted investigations on two failed septic systems, odors in a residential area and an animal abuse and the Health Officer attended workshops on the avian flu and EEE issue.



### **Arsenic Testing**

The Department of Health and Human Services notified the Town of a plan to implement an arsenic bio-monitoring of selected private wells in Hampton Falls. The Health Officer sent letters to participants and we are now waiting for the state to follow through on its earlier plans.

### **Blood Pressure Clinic**

The Seacoast Visiting Nurses Association conducts monthly blood pressure testing at the Public Safety Building on the first Wednesday of the month from 10 am to noon. There are no fees and it is open to the public.

### **Flu Clinic**

The Seacoast Visiting Nurses Association held its third annual flu shot clinic at the Public Safety Complex on December 7.

### **HIV Outreach Program**

We granted AIDS Response Seacoast permission to conduct an outreach program in Hampton Falls to inform residents, particularly teenagers and young adults, about prevention and safe practices. Any activities in Hampton Falls must be coordinated through the Police Chief. AIDS Response Seacoast is one of twenty-one area agencies that the town supports through the Health Agencies budget.

### **Mosquito Control**

As mosquitoes carrying the EEE virus get closer to our borders and with the increase in deaths in New England, the Board agreed to place an article on the warrant to allow voters to choose whether or not they wanted to begin a mosquito control program in Hampton Falls. The Town funded this program annually until about twelve years ago. The cost for this program would be \$30,000.

## **PARKS AND RECREATION**

### **Governor Weare Park**

Every year the playing fields at Gov. Weare Park get more use by different sports. The fields are used predominantly by soccer teams. Lacrosse games are played there as well as frequent use by the School's Physical Education Department. Gary Martin is responsible for the scheduling of the use of playing fields.

Thanks go out to the Timberland Company whose employees donated their time to make improvements to GWP in memory of former employee Lori Rix. The

day-long community service is called Servapalooza Volunteer Day. This is their third year of assistance in the maintenance of Governor Weare Park.

Special thanks also go out to Dodge's Agway for its continual donations of grass seed, fertilizer and lime to keep the fields maintained.

The town closes GWP from December 1 to April 1. Groups have used the fields in the wet season causing damage to the grass. Each spring the town ropes off the gate to GWP and will be adding a sign to prohibit this activity.

### **Town Common**

Annual activities at the Town Common include the Memorial Day Service, the Thursday night band concerts in the summer, the November Bandstand yard sale, the Veteran's Day service in November and the Fire Department's annual Christmas tree sale.

Special recognition goes to Pam Fitzgerald for the flowers that she plants and maintains around the Bandstand and to the Hampton Falls Volunteer Fire Department Association for upgrading the electric service to 200 amps at the Town Common.

### **Historic Marker - Town Common**

Old Stage Road resident Tim Samway has proposed the idea of erecting an historic marker at the Town Common to commemorate the location of the first town meeting house and the first town meeting.

Should anyone wish to assist with the project, please call the Town Administrator at the Town Hall.

## **CONSERVATION**

### **Conservation Easements**

With the combined efforts of the Conservation Commission and the Rockingham County Conservation District, the Town acquired two conservation easements. The first one was 26.4 acres of Hurd farmland along the Taylor River and the other was 102 acres of Applecrest Farm Orchards along Route 88.

The Trust for Public Lands holds the Hurd easement and Rockingham County Conservation District holds the Applecrest easement.

The Conservation Commission has worked diligently to seek open space and conservation lands. It is currently working to obtain another easement of open space land and purchase a parcel adjacent to sensitive conservation lands. A federal agency has awarded \$250,000 for one parcel and the Commission has applied for a \$50,000 grant for another.

## The Conservation Fund

The Conservation Fund is a special revenue fund. On Jan. 1, 2005, the fund contained \$930,700. Current use taxes of \$290,260, grants and other revenues of \$257,710 and \$2,502,200 from a bond issue and interfund transfer were added to the fund. The Conservation Commission authorized expenditures of \$2,824,537, leaving a year-end balance of \$1,156,003. The main expenditure was the purchase of a conservation easement of 102 acres from Applecrest Farm Orchards for \$2,750,000.

## Marshland

In 2005, the Town officially acquired two marshland parcels. Betty Merrill signed over a 2.5-acre parcel and the Tax Collector issued a tax deed for a 3.5-acre parcel from the estate of Eugene and Barbara Heal. It had been Gene's Heal wishes that the town own this land.

## Whittier Pond

In 2005, we initiated discussions with the new landowners on the south side of Whittier Pond along Route 1. We would like to obtain an easement to access this area. The Fire Department uses it for access to the water and for years, locals have fished and ice-skated on the pond.

## Acknowledgements

We would like to acknowledge the significant role department heads, town officials and employees play in the successful operation of our town government.

Special thanks go to the following that donated to the Town in 2005:

Phil Chura	Artwork of the Town Common.
Steve Dogliano	American flag used at a U.S.A. station in Afghanistan and a certificate.
Betty Merrill	2.5 acres of marshland.
Tim Samway	Painting in honor of 911.

We also thank all the residents who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make this Town a special place in which to live.

**Peter G. Robart, Chairman**  
**Francis J. Ferreira Jr.**  
**Stephen C. Volpone Jr.**

## IN APPRECIATION OF SERVICE

*Selectmen express appreciation to  
Peter G. Robart  
for 3.5 years of dedicated service  
to the*

*Town of Hampton Falls  
As a member of the Board of Selectmen.*

## LOCAL GOVERNMENT CENTER

Your community's membership in the New Hampshire Municipal Association is more important than ever given the uncertainties of matters such as State aid, education funding, State retirement issues and the overall State-Local relationship.

In 1941 municipal officials from around the state gathered in Durham to form the New Hampshire Municipal Association so that local governments would be represented before the State Legislature. Over the last 64 years NHMA's Government Relations staff has been the best voice communities have in the capitol. Over 25% of the bills introduced in every session affect municipalities, for better or worse and often it's the latter. That amounts to over 300 bills each session. Aid is just one of the issues on which NHMA staff work in the members' interest. Solutions to the State retirement funding problem, zoning, property appraisal, eminent domain and economic development are but a few issues we can expect to see in 2006.

NHMA responds to hundreds of legal, technical and human resource inquiries each year, both in writing as well as via our toll-free lines and, of course, e-mail. NHMA is a major provider of training for local officials and employees, both as part of our risk management programs and "stand-alone. The Spring New Officials Workshops, held regionally; the Budget & Finance Workshop; the General Assistance Workshop; and, the Law Lecture Series are very popular annual programs.

NHMA membership allows a local government unit to participate in the pooled risk management programs for health & employee benefits, property-liability and workers' compensation. Over 70,000 local employees and dependents receive benefits through us and over 350 local governments participate in our programs. Last year we partnered with the State of New Hampshire to provide the State's prescription drug benefits, a partnership that saves local governments about \$3,000,000 over 22 months due to lowered per unit costs.

The New Hampshire Municipal Association is one of 49 State municipal leagues in the United States that network through the National League of Cities. Although now part of an even larger service entity, the New Hampshire Local Government Center, NHMA continues its strong policy-making and representation services for municipalities as well as contributes to the overall services enjoyed by all the LGC stakeholders. The NHMA membership of cities and towns is both a way to continue to carry on the purely "municipal-oriented services" NHMA has performed since 1941 such as lobbying as well as helping support the overall service package to all government units participating in Local Government Center programs. I have enclosed an invoice for the 2006 annual NHMA dues.

*John B. Andrews, Executive Director*

## TOWN CLERK

In March, I was honored to be elected again to serve as your Town Clerk for another three-year term. Although this was a year of only one town election, the Secretary of State's office kept us informed of the new on-line, voter registration system that is coming in 2006. This new software will provide a state-wide data base of all New Hampshire voters that will more adequately keep track of election procedures.

My staff and I continue to become more familiar with the new on-line system, NHVRIN, used in processing birth, death, and marriage certificates. It is now possible to go to any NH city or town clerk's office to obtain a certified copy of any birth record from 1988 to the present as well as any death or marriage record from 1990 to the present. If requesting a record prior to those dates, you still need to go to the town where the event originated or to the Bureau of Vital Records in Concord.

As members of the NH City and Town Clerk's Association, my Deputy and I attended the local spring seminar and the three-day fall convention at the Red Jacket in North Conway. We were updated on the latest state rules for registering vehicles, licensing dogs, and other town clerk responsibilities.

During the year, my staff and I went to Concord and received certificates for completing the Privacy Act Class. This is a requirement before being able to start offering E-reg in 2006 (renewal of regular registrations over the internet). The new MAAP (Municipal Agent Automation Project) is finally ready; so if the voters are in favor, we also hope to finally be trained to become a municipal agent to offer state plates and stickers sometime in 2006.

I'd like to thank my Deputy Town Clerk, Jarlath Fournier, for her hard work, support and dedication as our workload expands with more responsibilities and more residents moving in to town. I'd also like to thank Virginia Small and Sue Sprague who continue to serve as my assistants.

My staff and I appreciate the support and assistance we receive from our Board of Selectmen, Town Administrator, other town employees and board and committee members. We especially thank you our residents for your kind words and patience as you come to our office to complete your town business transactions.

*Holly E. Knowles, Town Clerk*

## SUPERVISORS OF THE CHECKLIST

To date, there are 1,563 registered voters in Hampton Falls. Republican voter's total 625, Democratic voters total 226 and 712 are non-affiliated.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

**Age** – A person must be 18 years of age.

**Citizenship** – A person must be a citizen of the United States or show naturalization papers.

**Domicile** – A person must have a domicile in the community.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 p.m. and 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday 6-13 days prior to the deliberative session. The Supervisor sessions during 2005 were held on:

**Tuesday, January 18, 2005 from 7:00 p.m. to 7:30 p.m.** to make corrections to the checklist and to accept change in party registrations.

**Saturday, February 2, 2005 from 11:00 a.m. to 11:30 a.m.** to make corrections before the March 8, 2005 Election.

The Supervisors were present for the March 8, 2005 Election, February 5, 2005 for the Town Deliberative Session, February 9, 2005 for the Winnacunnet School Deliberative Session and February 10, 2005 for the LAS Deliberative Session.

The checklist is updated before every election during the 10 days between the supervisor's sessions and the election. We also update the checklist after each election when we may have new registrations, changes in party affiliations, and corrections from Election Day. We remove names from the checklist when a death occurs, or when voters move from Hampton Falls; re-register at another location, or when we receive notification from that city or town.

Due to the passage of the HELP America Vote Act of 2002 (HAVA), many election-related changes have been initiated. Under HAVA, there will be significant transitions for the local election officials in New Hampshire and throughout the nation. The Supervisors of the checklist continue to be responsible for entering additions and changes to the local checklist and during 2005, the Supervisors have been preparing for these changes by updating the information of new registrations and organizing our files. We will be continuing to update our current voter registration information in preparation of the conversion to the new statewide registration system.

*Maureen Hastings, Clerk*

## TAX COLLECTOR

2005 brought more changes to the Tax Collector's office.

We had the opportunity to participate in the development of a new tax administration program. The new program has many more features and is more flexible than the old DOS based version. Improvements over the former program include: the ability to track all of the tax categories applicable to property; the ability to preview tax receipt entries and edit them if need be before posting thereby facilitating daily balancing and accuracy; and the availability of many more report options.

The Annual Tax Collectors' Convention, Certification Workshop and Spring Workshop continue to be valuable learning opportunities for everything from tax economics, laws, history, records and collection. The legislative update sessions are a regular offering at the meetings and are vital for staying informed about processes which are continually evolving statutorily such as the abatement process. The abatement process is related to the assessment process. While there are

statutes governing both the assessment process and the abatement process, various court cases continue to shape and define both procedures.

These meetings are also important for keeping the tasks that the Tax Collector only does once a year reinforced in one's mind, the lien process for example.

Special thanks to Deputy Tax Collector Marietta Garavaglia for her cheerful assistance at tax time, for her help in sorting the files in the attic, and for her valuable input and organizational skills.

*Mary Ann S. Hill, Tax Collector*

## ASSESSING DEPARTMENT

At the end of 2002, I started a project to update all of Current Use assessments to make sure that all of the documentation required by state law is in our files. This is necessary for certification by the Department of Revenue Administration. This past year, I mailed letters to property owners with land in the Current Use program, when the documentation that we had was not current and complete. Current Use is a program that was established by the State Legislature in the mid 1970's to try to maintain the rural nature of New Hampshire by instituting a program that would allow land owners, with over ten acres, to have their land assessed at its "current use" as opposed to its "highest and best use." Many of the rules regarding Current Use have changed, or been clarified through court decisions, since the inception of the program. Thanks to those of you who received the requests for updated information and responded. I will be processing a second mailing in 2006 to the property owners who did not respond. In 2005, I also updated all Current Use unit prices based on values developed by the Current Use Board, appointed by the Legislature.

Property values have continued to rise since the 2003 Assessment Update was completed. The average single family residence (SFR) sold for \$480,000 in 2004. "Average" means all of the sales prices of single family residences were summed and divided by the number of sales. In 2005, the average for a single family residence was \$580,700. The average "house lot" sold for \$246,300 in 2004 and in 2005 the average for a "house lot" was \$285,700. I will continue to visit properties that sell, to verify our data and interview buyers. If the market continues to appreciate at the current rate, I will be conducting another update in 2007.

As many of you know, copies of all property record cards, containing the data on which your assessment is based, are available in the Town Hall during regular office hours, for your review in the conference room. There is also a sales book available, which is updated monthly. I am a part-time employee of the Town, so I



am not in the office on a daily basis. I am available to meet with you, when I am in the office, to answer any of your questions. Tax Collector Mary Ann Hill has my appointment calendar, should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

*Diana G. Calder, Assessing Agent*

## PLANNING BOARD

The Planning Board, along with its committees, has completed a very active year. The duties of the Planning Board for 2005 were carried out by Larry Smith, Vice Chairman; Christopher Gordon, Dana Mitchell, Beverly Mutrie and Abigail Tonry, Members; Stephen Volpone, Jr., Selectmen's Representative; Marietta Garavaglia and Richard McDermott, Alternate Members and Charlyn Brown, Chairman. During the year, David West, Circuit Rider Planner of the Rockingham County Planning Commission, was assigned to the Board to provide planning assistance. He replaced Maura Carriel who decided to make a career change. Lori Ruest is the Board's extremely competent Secretary and Tim Pare, the Town's Building Inspector, offers additional information as requested. In addition to attending the regular meetings of the Planning Board, its members, as well as other Town residents, served on its three committees (Capital Improvement Program Committee, Road Committee, and Ordinance and Regulations Review Committee).

The regularity of the committee meetings was determined by the activity that needed attention. The CIP Committee presented its annual report of its review of capital projects requested by Town Departments to the Board membership in November. The report was then discussed, and forwarded to the Board of Selectmen. The Road Committee monitored the construction and maintenance of new subdivision roads. The Ordinance and Regulations Review Committee presented one amendment to the Zoning Ordinance that was forwarded from the Planning Board to the Board of Selectmen to place on the 2006 Town Meeting Warrant. In addition an amendment to the Site Plan Review Regulations and one to Subdivision Regulations were brought forward and adopted by the Board. Both amendments point to septic requirements of the Building Code, Section 7.13.

Two other amendments were forwarded on to the Board of Selectmen for the 2006 Town Meeting Warrant. One (put together by the Planning Board) is to

amend the Zoning Ordinance regarding Roadside Farm Stands to bring it into alignment with NH State RSA 21:34-a-III. The other is an ordinance for a Historic District which allows for the formation of a Historic District Commission to implement the ordinance of the Historic District in the Town of Hampton Falls. It was brought to the Board by a Historic District Committee appointed by the Selectmen. This committee was formed as a result of discussions and concerns shown by the Planning Board regarding possible loss of Hampton Falls' uniqueness and historical heritage. Making an effort to preserve the Town's heritage and to maintain its uniqueness, while allowing for progress and growth, is recommended in Hampton Falls' Master Plan. Because of this, the Planning Board directed Steve Volpone, the Selectmen's Representative, to request that the Selectmen follow up on this recommendation by appointing a committee whose purpose would be to put together an ordinance for a Historic District.

The Planning Board activity for 2005 included four Lot Line Adjustment Applications, three Site Plan Review Applications, one Site Plan Compliance Hearing, two Site Plan Amendment Applications, four Subdivision Applications, one Subdivision Amendment Application, two Subdivision Re: Condominium Conversion/Conveyance Applications, two Preliminary Consultation Applications, one Scenic Road Alteration Permit, three Wetlands Special Use Permits, one Home Occupation Application and one Voluntary Lot Merger. Two of the applications, which were approved, were for development in the Elderly/Multi-family Overlay District; one for twelve age restricted units and one for sixteen multi-family units. Members of the Planning Board also put in many hours dealing with legal issues.

The Board is always appreciative of residents who attend its meetings and offer their input.

*Charlyn E. Brown, Chairman*

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
8/23/05	Amendments to Zoning Ordinance	Hearing on amending Zoning Ordinance Article III, Section 3.1.6, <b>Roadside Farm</b> Stands to bring the Hampton Falls Zoning Ordinance into alignment with NH State RSA 21:34-a III.	<b>MOTION:</b> To forward this amendment to the Board of Selectmen to be placed on the March 2006 town warrant.
12/20/05	Amendment to Zoning Ordinance	To consider the adoption of an ordinance for a <b>Historic District</b> which allows for the formation of a Historic District Commissions to implement the ordinances of the Historic District in the Town of Hampton Falls.	<b>MOTION:</b> To accept the Historic District and Historic District Commission as described in the ordinances presented and reviewed this evening and to forward this matter to the Board of Selectmen for placement on the March 2006 warrant.
9/27/05	Amendments to Zoning Ordinance	Hearing on amending Zoning Ordinance Article III, Section 11, Elderly Housing and Multi-Family Housing, Section 11.4.6; Site Plan Review Regulations Article IX, Supplementary Regulations, Section 9.1--Water and Sewer Service; and Subdivision Regulations Section 7--Requirements for the Subdivision of Land, 7.9--Septic System Requirements. Amendments point to septic requirements of the Building Code, Section 7.13.	<p><b>MOTION:</b> To forward the amendment to Zoning Ordinance, Article III, Section 11 -- Elderly Housing and Multi-Family Housing, as presented, to the Board of Selectmen for inclusion on the ballot in March, 2006.</p> <p><b>MOTION:</b> To adopt the amendment to Site Plan Review Regulations, Article IX -- Supplementary Regulations as presented.</p> <p><b>MOTION:</b> To adopt the amendment to Subdivision Regulation Section 7 -- Requirements for the Subdivision of Land, 7.9 Septic System Requirements as presented so that septic systems shall comply with the regulations of Building Code 7.13.</p>
10/25/05	Bassett, Steven and Elizabeth 05-013.00	Case 05-10-01: Application from Steven and Elizabeth Bassett for a Final Public Hearing for a lot line adjustment (adding .92 acres to 123 Exeter Road and reducing 133 Lots 13 and 14). Expedited review is requested.	<p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Section 6.2.9 as it not necessary to show the entire 102 acre parcel on the plan.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Section 6.2.16 as it is not necessary to have topographics done to adjust a common boundary between two lots.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Section 6.2.20 requiring test pits as no new lots are being created and therefore is not necessary.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Section 6.2.21 requiring soil data as no new lots are being created and therefore is not necessary.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Section 7.9.3, leach field requirements, as no new lots are being created.</p> <p><b>MOTION:</b> To approve the applicant's request for lot line adjustment adding .39 acres to Map 5, Lot 13 and decreasing Map 5, Lot 14 to 117 +/- acres in accordance with the plan by AMES MSC, dated 8/12/05, revised to 9/2/05, subject to conditions.</p>



# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
			<p>*That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded.</p> <p>*That new deeds be provided for the file showing the appropriate acreage added to lots.</p> <p>*That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed. And *That waivers be added to the plan.</p>
11/22/05	Changing Places, LLC 07-068.00	<p><b>Case 05-11-03:</b> Application from Changing Places, LLC for a Final Public Hearing for application to amend a conditional approval (cases 05-07-01, 05-07-02) to allow for a vote on a Special Use Permit to allow two buildings to be less than 50 feet apart as provided in Section 11.4.3</p>	<p><b>MOTION:</b> To approve the application to amend the conditional approval on Case 05-11-03 to allow two buildings to be less than 50' apart as provided in Section 11.4.3 as the four criteria have been met, and inasmuch as the separation between buildings 2 and 3 is 4.25' under the 50' minimum requirement, and buildings 4 and 5 are 2.53' under the requirement.</p> <p><b>MOTION:</b> That the application fee for Case 05-11-03 be waived.</p> <p><b>MOTION:</b> To amend the existing conditions governing the posting of the performance bond with the following changes:</p> <p>*a letter of credit from a financial institution guaranteeing the performance bond of \$35,623.50 (which includes the 10% contingency) for the public road construction is received;</p> <p>*a letter of credit from a financial institution guaranteeing the performance bond of \$120,396.10 (which includes the 10% contingency fee) for the private road construction is received;</p> <p>*the road construction security bond must be received within 90 days of the signing of the mylar;</p> <p>*all other conditions must be met prior to the signing of the mylar;</p> <p>*no building permits will be issued until the total bond is received.</p>
5/24/05	Changing Places, LLC 07-068.00	<p><b>PRELIMINARY CONSULTATION:</b> Changing Places, LLC - Age Restricted Housing; Owners: Kenneth &amp; Ruth Pelton, Map 7, Lot 68, 19 Lafayette Road</p>	
7/26/05	Changing Places, LLC 07-068.00	<p><b>Case 05-07-01:</b> Application from Changing Places, LLC (Kenneth Pelton, owner) for a Final Public Hearing for a Subdivision creating 3 or less lots, more specifically described as a two lot subdivision with 277' +/- of public road to provide frontage for a 16 unit multi-family development on 900' of private road with privately owned and maintained drainage and utilities. A Special Use Permit is requested to allow 100' perimeter</p>	<p><b>MOTION:</b> To accept the site plan as complete.</p> <p><b>MOTION:</b> To forward the site plan to Jones and Beach Engineers, Rockingham County Conservation District and Department Heads for review once the posting of \$5,000 engineering review funds are posted with the Town.</p>

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
		<p>setback to be reduced and the 50' building separation to be reduced for one building each as provided for in Art. III, Section 11.4.2. (19 Lafayette Road, Map 7, Lot 68)</p> <p><b>Case 05-07-02:</b> Application from <b>Changing Places, LLC</b> (Kenneth Pelton, owner) for a Final Public Hearing for Site Plan Review for a proposed two lot subdivision with 277+- feet of new road and a 16 unit housing development with 900 +- feet of private road with drainage and privately maintained utilities. Further, this will eventually include a "resubdivision" as defined by RSA 672:14 for the 16 units of housing to be a condominium conveyance. (19 Lafayette Road, Map 7, Lot 68)</p>	
8/23/05	Changing Places, LLC 07-068.00	<p><b>Case 05-07-01:</b> Application from <b>Changing Places, LLC</b> (Kenneth Pelton, owner) for a Final Public Hearing for a Subdivision creating 3 or less lots, more specifically described as a two lot subdivision with 277+- of public road to provide frontage for a 16 unit multi-family development on 900' of private road with privately owned and maintained drainage and utilities. A Special Use Permit is requested to allow 100' perimeter setback to be reduced and the 50' building separation to be reduced for one building each as provided for in Art. III, Section 11.4.2. (19 Lafayette Road, Map 7, Lot 68)</p> <p><b>Case 05-07-02:</b> Application from <b>Changing Places, LLC</b> (Kenneth Pelton, owner) for a Final Public Hearing for a Subdivision creating 3 or less lots, more specifically described as a two lot subdivision with 277+- of public road to provide frontage for a 16 unit multi-family development on 900' of private road with privately owned and maintained drainage and utilities. A Special Use Permit is requested to allow 100' perimeter setback to be reduced and the 50' building separation to be reduced for one building each as provided for in Art. III, Section 11.4.2. (19 Lafayette Road, Map 7, Lot 68)</p>	<p><b>MOTION:</b> To grant a waiver to Subdivision Regulation Section 8.6 that requires all drainage pipes to be reinforced concrete (RCP) as justified in Beals Associates letter of request dated July 11, 2005.</p> <p><b>MOTION:</b> To grant a waiver to Site Plan Review Regulations Section 8.7 that requires parking areas have sidewalks with curbing and a 6' reveal as justified in Beals Associates letter of July 11, 2005.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Site Plan Review Regulations Page 28 to allow the private access road to be 18' wide where the detail requires access roads to be 24' in width as justified in Beals Associates request letter dated 7/11/05.</p> <p><b>MOTION:</b> To grant a waiver to Site Plan Review Regulations Section 6.2.2 which requires plan scale to be 1"=20' as justified in Beals Associates letter of July 11, 2005.</p> <p><b>MOTION:</b> To approve the request for special use permit relating to Map 7, Lot 68, 19, Lafayette Road, as depicted on plans by Beals Associates dated August 16, 2005, regarding Section 11.4.3 for the lot line setback at the northern most corner of Building 5 of 56.19' versus 100' in that:</p> <p>a) Adequate natural buffering from the lot line setback(s) is in place at the commencement of the project; and</p> <p>b) Such special use permit will promote other aspects of the project that are consistent with the rural character of the area (e.g., such as promoting conservation of open space or preservation of important site natural or visual features); and</p> <p>c) The granting of such special use permit will not materially impair the character of the area or the value of abutting properties; and</p> <p>d) The granting of the special use permit will not impair fire or public safety response considerations.</p> <p><b>MOTION:</b> To approve the applicant's request for subdivision of Map 7, Lot 68 into two lots as per the plan by</p>

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
		<p>Pelton, owner) for a Final Public Hearing for Site Plan Review for a proposed two lot subdivision with 277+/- feet of new road and a 16 unit housing development with 900 +/- feet of private road with drainage and privately maintained utilities. Further, this will eventually include a "resubdivision" as defined by RSA 672:14 for the 16 units of housing to be a condominium conveyance. (19 Lafayette Road, Map 7, Lot 68)</p>	<p>Beals Associates dated 7/11/05 and revised to 8/16/05, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2. That the applicant notifies the Road Committee as to the specific type of security to be posted before agreements are signed.</li> <li>3. That construction security and inspection funds in amounts acceptable to the Planning Board Road Committee be posted before the mylar is signed and recorded.</li> <li>4. That a road construction security, inspection agreement and indemnification agreement be completed with the Town of Hampton Falls before the mylar is signed and recorded.</li> <li>5. That draft deeds for the newly created lots be submitted for the Planning Board file and that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</li> <li>6. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file.</li> <li>7. That a cost estimate for construction of the roadway be furnished to the Road Committee to be reviewed by the town engineer in order that the security amount be determined.</li> <li>8. That no lots are to be advertised or sold before the mylar is signed and recorded.</li> <li>9. That the applicant be responsible to see that the provisions of Subdivision Regulation 7.8.1 shall be complied with in construction of the roadway, which includes preservation of any existing trees and shrubbery to the fullest extent possible.</li> <li>10. That driveway culverts be constructed in accordance with the approved plan.</li> <li>11. That the town engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans.</li> <li>12. That the applicant provide the Town of Hampton Falls with "as built" plans for the construction of the roadway, all drainage facilities and utilities prior to the release of the road security. This provision shall be included in the road construction security and inspection agreement.</li> <li>13. That no fences, walls or entrance facades be built in the Town's right-of-way.</li> <li>14. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction warning signs on either side of the project notifying motorists on Lafayette Road of construction in progress. This shall be coordinated with the Hampton Falls Police Department.</li> <li>15. That the applicant install street signs, painted white stop bars and double yellow lines for the distance of 200 feet along the new roadway. Installation shall be coordinated with the Hampton Falls Road Agent.</li> <li>16. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</li> </ol> <p><b>MOTION:</b> To approve the applicant's request for site plan to create a 16 unit development with 900+/- feet of private road with drainage and privately maintained utilities (Map 7, Lot 68) subject to the following conditions:</p> <ul style="list-style-type: none"> <li>• That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>• That the building height and sightless objects (pipes, stacks, air conditioners, etc) not exceed 35 feet.</li> <li>• That the landscaping be installed according to plan. No occupancy permit shall be issued until the landscaping</li> </ul>

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
			<p>is inspected by the Building Inspector.</p> <ul style="list-style-type: none"> <li>That the applicant post financial security (bond) to assure all site work, including landscaping, is completed according to the plan. Applicant is to submit a cost estimate to be verified by the town engineer.</li> <li>That no building permit be issued until security is posted and an agreement is signed.</li> <li>That any and all state permits be obtained and made part of the file before the mylar is signed.</li> <li>That no additional use or change of use shall be permitted unless approved by the Planning Board.</li> <li>That approval is for a 16-unit development.</li> <li>That new monumentation be set and certified with a Certificate of Monumentation received for the file before the mylar is signed and recorded.</li> <li>That new deeds be presented for the file.</li> <li>That no changes to the approved plan(s) can be made without appearing before the Planning Board.</li> <li>That blasting must be done in accordance with Article IX, Section 9 of the Hampton Falls Zoning regulations.</li> <li>That the individual unit deeds include language notifying of the need to meet compliance with all Shoreland Protection requirements.</li> <li>That no units are to be advertised or sold before the mylar is signed and recorded.</li> <li>That the mylar include a note requiring that street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls.</li> <li>That no structure of any kind, except underground utilities and drainage, be placed in the fifty-foot right-of-way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the fifty-foot right-of-way.</li> <li>That utility boxes be placed as far as practical from the asphalt road surface.</li> <li>That no occupancy permit be issued until such time as the requirements of the fire protection system have been installed, tested, and accepted in accordance with Subdivision Regulation 8.8.</li> <li>That no building permits be issued until the mylar is signed.</li> </ul> <p><b>MOTION:</b> To approve the applicant's request for a subdivision regarding a Condominium Conversion for a 16-unit multi-family residential/condominium development of a property at 19 Lafayette Road (Map 7, Lot 68) with the following conditions:</p> <ol style="list-style-type: none"> <li>All condominium documents are to be reviewed and approved by Planning Board Counsel, at the Applicant's expense.</li> <li>A complete set of as-built site plans and floor plans, as well as a complete set of all condominium documents must be filed with the Planning Board. The plan shall show the location of all utilities on the site, and shall indicate the location of all water connections and the shutoff valve for each unit.</li> <li>That septic system standards of the NH Water Supply and Pollution Control Division existing as of the date of the request for condominium conversion must be met or exceeded by all systems used by the units associated with the condominium conversion, and a certificate to that effect must be filed with the Planning Board based on review of Town records by the Building Inspector and onsite inspection of systems by a professional engineer, and a soil scientist if the existing system is undersized under current WSPCD standards.</li> <li>That responsibility for maintenance, operation, replacement and protection of the water supply and sewage disposal systems shall be clearly established as that of the Declarant or Association of unit owners or, in default of such</li> </ol>

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
			<p>obligation by the Declarant or Association, then by the individual owners subject to reimbursement from the Association or the Declarant as the case may be, and a statement to this effect shall appear in the condominium Declaration. The deed to each condominium unit shall be subject to the declaration containing these restrictions. In the case of an Association of land owners, a copy of the Articles of Association shall be submitted to the Board. The Declaration and the Articles of Association shall specify that in no event shall the Town have any obligation for maintenance, operation, replacement or protection of the water supply and sewage disposal systems. If for any reason the Town is required to undertake any such obligation, it shall be held harmless and fully and completely indemnified for all cost and expense, including reasonable attorney's fees incurred. The obligations to hold harmless and indemnify shall be joint and several on the part of each unit owner not the Association. The Town shall be entitled to a lien for its protection which shall attach and may be enforced in the manner of the lien for condominium assessments described in RSA 356-B or its successors.</p> <p>6. That all approved waivers and special permits on the subdivision plan dated July 11, 2005 and revised to August 15, 2005 shall apply.</p> <p>7. That the condo documents include language requiring compliance with Shoreland Protection requirements.</p> <p>8. That the application is subject to all conditions approved for site plan (Case #05-07-02) April 26, 2005.</p> <p>That this approval is subject to all conditions of Subdivision approval (Case #05-07-01) and Site Plan approval (Case #05-07-02).</p>
2/22/05	Chareth, David 04-011.00	PRELIMINARY CONSULTATION: David Chareth, 186 Drinkwater Road, Map 4, Lot 11, Proposed 3-4 Lot Subdivision	
10/25/05	Cock Hill III Realty Trust (Benoit) 04-053.00	Case 05-10-04: Application from Cock Hill III Realty Trust for a Final Public Hearing for a Subdivision Creating 5 Lots. (Drinkwater Road, Map 4 Lot 53)	<p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To forward the plan to Jones and Beach Engineers, Rockingham County Conservation District and Department Heads for review once the amount of \$5,000 engineering review funds is posted with the Town.</p>
11/22/05	Cock Hill III Realty Trust (Benoit) 04-053.00	Case 05-10-04: Application from Cock Hill III Realty Trust for a Final Public Hearing for a Subdivision Creating Lots (Drinkwater Road, Map 4, Lot 53). Case 05-11-02: Application from Millennium Engineering Inc. for a Final Public Hearing for a Scenic Road Alteration Permit (Remove 1 tree, and a section of stone wall along Drinkwater Road (28.5") and rebuild stone wall outside of right of way. Map 4, Lot 53)	<p><b>MOTION:</b> That Cases 05-10-03 and 05-10-04—at the request of the applicant-- be continued until the next meeting.</p> <p><b>MOTION:</b> The previous motion was amended to include Case 05-11-02.</p>

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
12/20/05	Cock Hill III Realty Trust (Benoit) 04-053.00	<p><b>Case 05-10-04:</b> Application from Cock Hill III Realty Trust for a Final Public Hearing for a Subdivision Creating 5 Lots. (Drinkwater Road, Map 4, Lot 53)</p> <p><b>Case 05-11-02:</b> Application from Millennium Engineering Inc. for a Final Public Hearing for a Scenic Road Alteration Permit [Remove 1 tree, and a section of stone wall along Drinkwater Road. (28.5') and rebuild stone wall outside of right of way. Map 4, Lot 53]</p> <p><b>Case 05-12-01:</b> Application from Millennium Engineering Inc. for a Wetlands Special Use Permit. (Drinkwater Road, Map 4 Lot 53)</p>	<p><b>MOTION:</b> To grant the applicant's request to continue beyond the 65 day period to the Board's January 24, 2006 meeting.</p>
10/25/05	DePeters, Frank 06-004.00	<p><b>Case 05-08-03:</b> Application from Frank DePeters for a Final Public Hearing for a Wetlands Special Use Permit to enable the installation of a driveway. (Sanborn Road, Map 6 Lot 4)</p>	<p><b>MOTION:</b> To approve the applicant's request for Wetland Special Use Permit relating to Map 6, Lot 4-2 in accordance with the plan by Millennium Engineering dated 8/25/05, revised to 10/25/05, for property located on Sanborn Road subject to the following conditions:</p> <ul style="list-style-type: none"> <li>• That the mylar be recorded at the Rockingham County Registry of Deeds.</li> <li>• That any and all fees due the Town of Hampton Falls be paid.</li> <li>• That the Department of Environmental Services permit number and date of permit be shown on the plan.</li> <li>• That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen.</li> <li>• That the proposed leach field be reviewed and approved by the town septic reviewer.</li> <li>• That professional stamps of the wetland scientist be added to the final plan.</li> <li>• That the 55,000 GVW of the fire truck be added to the plan.</li> <li>• That the wetland permit number be added to the final plan.</li> </ul>
8/23/05	DePeters, Frank 06-004.00	<p><b>Case 05-08-03:</b> Application from Frank DePeters for a Final Public Hearing for a Wetlands Special Use Permit to enable the installation of a driveway. (Sanborn Road, Map 6 Lot 4)</p>	<p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To forward this plan to Jones and Beach Engineers, Rockingham County Conservation District and Department Heads for review once the posting of \$500 engineering review fees is received.</p>
9/27/05	DePeters, Frank 06-004.00	<p><b>Case 05-08-03:</b> Application from Frank DePeters for a Final Public Hearing for a Wetlands Special Use Permit to enable the installation of a driveway. (Sanborn Road, Map 6 Lot 4)</p>	<p><b>MOTION:</b> To make a finding regarding Section 8.5.1.1 that the proposed driveway is essential to allow use of the upland/buildable area on the lot. The proposed construction is essential. This crossing is required to reach buildable area on lot.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.2 that the design of the driveway is 12' wide, an attempt to minimize the impact. The crossing is placed at the narrowest point in the wetlands.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.3 that alternative routes will result in more disturbance</p>



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			<p>within the wetland, stone walls and trees at the front of the property line. All other routes available would cross more wetland with more impact.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.4 that the applicant is not trying to accommodate economic advantage. The crossing is required in order to get to the buildable area on the lot.</p> <p><b>MOTION:</b> To approve the Home Occupation Application from <b>The L M Nelson Group (CJB Whitehead, owner)</b> to operate a real estate business in Zone A. (189 Exeter Rd., Map 5, Lot 37) and authorize the Chairman to sign approval of the permit on behalf of the Board.</p>
5/24/05	L. M. Nelson Group 05-037.00	Case 05-05-01: Home Occupation Application from <b>The L M Nelson Group (CJB Whitehead, owner)</b> for a final public hearing to operate a real estate business in Zone A. (189 Exeter Rd., Map 5, Lot 37)	<p><b>MOTION:</b> To accept jurisdiction of the application as complete.</p> <p><b>MOTION:</b> To approve the applicant's request for waiver to Site Plan Review Regulations 6.2.2.2 to allow a plan scale of 30 feet to the inch.</p> <p><b>MOTION:</b> That the plans and application documentation be sent to Jones and Beach Engineers, Mike Cuomo of the Rockingham County Conservation District, and Department Heads for review once the posting of \$2,500 engineering review fees is received.</p>
2/22/05	Mutrie, Charles 08-092.00	Case 05-02-01: Application from <b>Charles Mutrie</b> for Final Public Hearing for Site Plan Review of a 12 unit age restricted residential/condominium development of property at 67 Lafayette Road. (Map 8, Lot 92)	<p>This hearing is continued to April 26.</p>
3/22/05	Mutrie, Charles 08-092.00	Case 05-02-01: Application from <b>Charles Mutrie</b> for Final Public Hearing for Site Plan Review of a 12 unit age restricted residential/condominium development of property at 67 Lafayette Road. (M 8, L 92) Case 05-02-01: Application from <b>Charles Mutrie</b> for a Final Public Hearing for a Subdivision regarding a Condominium Conversion for a 12 unit age restricted residential/condominium development of a property at 67 Lafayette Road. (Map 8 Lot 92)	<p><b>MOTION:</b> To grant the applicant's request for waiver dated March 14, 2005 based upon Option B as contained within plans dated April 6, 2005 entitled Utility Grading and Erosion Control Plan Option B.</p> <p><b>MOTION:</b> To approve the application from <b>Charles Mutrie</b> for Final Public Hearing for Site Plan Review of a 12 unit age restricted residential/condominium development of property at 67 Lafayette Road (M 8, L 92) subject to the following conditions:</p> <ol style="list-style-type: none"> <li>That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>That the building height and sightless objects (pipes, stacks, air conditioners, etc) not exceed 35 feet.</li> <li>That the landscaping be installed according to plan. No occupancy permit shall be issued until the landscaping</li> </ol>
4/26/05	Mutrie, Charles 08-092.00	Case 05-02-01: Application from <b>Charles Mutrie</b> for Final Public Hearing for Site Plan Review of a 12 unit age restricted residential/condominium development of property at 67 Lafayette Road. (M 8, L 92) Case 05-02-01: Application from <b>Charles Mutrie</b> for a Final Public	

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		Hearing for a Subdivision regarding a Condominium Conversion for a 12 unit age restricted residential/condominium development of a property at 67 Lafayette Road. (Map 8 Lot 92)	<p>is inspected by the Building Inspector.</p> <p>4. That the applicant post financial security (bond) to assure all site work, including landscaping, is completed according to the plan. Applicant is to submit a cost estimate to be verified by the town engineer.</p> <p>5. That no building permit be issued until security is posted and an agreement is signed.</p> <p>6. That any and all state permits be obtained and made part of the file before the mylar is signed.</p> <p>7. That the Planning Board approves any change to the State Department of Transportation driveway permit.</p> <p>8. That no additional use or change of use shall be permitted unless approved by the Planning Board.</p> <p>9. That new deeds be presented for the file showing appropriate acreage added to or deleted from lots (lot line adjustments); this includes condominium documents.</p> <p>10. That no changes to the approved plan(s) can be made without appearing before the Planning Board.</p> <p>11. That blasting must be done in accordance with Article IX, Section 9 of the Hampton Falls Zoning regulations</p> <p>12. That the waiver for option 8.6.1 be added to the plan.</p> <p>13. That the DOT letter regarding driveway permit(s) and easement is received by the Town and that the approval number is noted on mylar. A copy of the easement deed is to be provided for the Planning Board file.</p> <p>14. Drainage issue #10 of Jones &amp; Beach Engineers' letter dated 4/20/05 and response by Ambit Engineering dated 4/25/05 is to be approved by Jones &amp; Beach Engineers. Agreement between engineers is to be reached.</p> <p>15. That ZBA decision notes regarding the 20k septic reserve conditions be added to site variance notes on the plan.</p> <p>16. The issue #4 of Jones &amp; Beach Engineers' 4/20/05 letter, community water issue, is resolved with respect to whether a permit is to be obtained, if necessary.</p> <p>17. That the utility companies be requested to contact and consider the Hampton Falls Police Chief's input with respect to the relocation of utility poles(s).</p> <p><b>MOTION:</b> To approve the applicant's request for an extension to the Board's May 24 meeting.</p> <p><b>MOTION:</b> To waive Subdivision Regulation 7.9.2 requiring 20,000 square foot reserve which was supported by the Rockingham County Conservation District Representative M. Cuomo in his review letter of 4/18/05 "because a pretreatment system is being specified."</p> <p><b>MOTION:</b> To waive the fees under subdivision which are duplication of fees already assessed as part of site plan.</p> <p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To approve the application from Charles Mutrie for a Final Public Hearing for a Subdivision regarding a Condominium Conversion for a 12 unit age restricted residential/condominium development of a property at 67 Lafayette Road. (Map 8, Lot 92) with the following conditions:</p> <p>9. That any and all fees due to the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</p> <p>10. All condominium documents are to be reviewed and approved by Planning Board Counsel, at the Applicant's expense.</p> <p>11. A complete set of as-built site plans and floor plans, as well as a complete set of all condominium documents must be filed with the Planning Board. The plan shall show the location of all utilities on the site, and shall indicate the location of all water connections and the shutoff valve for each unit.</p> <p>12. That septic system standards of the NH Water Supply and Pollution Control Division existing as of the date of the request for condominium conversion must be met or exceeded by all systems used by the units associated with the condominium conversion, and a certificate to that effect must be filed with the Planning Board based on review of Town</p>
5/24/05	Mutrie, Charles 08-092.00	Case 05-02-01: Application from Charles Mutrie for a Final Public Hearing for a Subdivision regarding a Condominium Conversion for a 12 unit age restricted residential/condominium development of a property at 67 Lafayette Road. (Map 8, Lot 92)	

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			<p>records by the Building Inspector and onsite inspection of systems by a professional engineer, and, a soil scientist if the existing system is undersized under current WSPCD standards.</p> <p>13. That responsibility for maintenance, operation, replacement and protection of the water supply and sewage disposal systems shall be clearly established as that of the Declarant or Association of unit owners or, in default of such obligation by the Declarant or Association, then by the individual owners subject to reimbursement from the Association or the Declarant as the case may be, and a statement to this effect shall appear in the condominium Declaration. The deed to each condominium unit shall be subject to the declaration containing these restrictions. In the case of an Association of land owners, a copy of the Articles of Association shall be submitted to the Board. The Declaration and the Articles of Association shall specify that in no event shall the Town have any obligation for maintenance, operation, replacement or protection of the water supply and sewage disposal systems. If for any reason the Town is required to undertake any such obligation, it shall be held harmless and fully and completely indemnified for all cost and expense, including reasonable attorney's fees incurred. The obligations to hold harmless and indemnify shall be joint and several on the part of each unit owner not the Association. The Town shall be entitled to a lien for its protection which shall attach and may be enforced in the manner of the lien for condominium assessments described in RSA 356-B or its successors.</p> <p>14. That the application is subject to all conditions approved for site plan (Case #05-02-1) April 26, 2005.</p> <p>15. That all approved waivers be noted on the plan.</p> <p>16. That construction security and inspection funds be posted before the mylar is signed and recorded.</p> <p>17. That the mylar includes a note that street numbers are assigned by the appropriate official of the Town of Hampton Falls.</p> <p>18. That no units are to be advertised or sold before the mylar is signed and recorded.</p> <p>19. That utility boxes be placed as far as practical from all asphalt surfaces.</p> <p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To send the plan to all Department Heads, to include the Conservation Commission, for review and report at the next meeting.</p>
6/28/05	Open Meadow Homes 01-066-01a	Case 05-06-01: Application from Open Meadow Homes (Chester and Deanne Starvish, owner) for a Wetlands Special Use Permit in Zone A. (Drinkwater Rd., M 1, Lot 66-1A)	<p>This application is continued to next month to allow time for response from Jones and Beach Engineers and an opportunity for the Board to review the documentation submitted this evening.</p>
7/26/05	Open Meadow Homes 01-066-01a	Case 05-06-01: Application from Open Meadow Homes (Chester and Deanne Starvish, owner) for a Wetlands Special Use Permit in Zone A. (Drinkwater Rd., M 1, Lot 66-1A)	<p><b>MOTION:</b> To make a finding regarding Section 8.5.1.1 that the proposed driveway is essential to allow use of the upland/buildable area on the lot. Access cannot be gained from the rear of the lot as it is someone else's property.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.2 that the design of the driveway is 12' wide, an attempt to minimize the impact. It is as small and as safe as possible within the existing tree line. The applicant will provide a</p>
8/23/05	Open Meadow Homes 01-066-01a	Case 05-06-01: Application from Open Meadow Homes (Chester and Deanne Starvish, owner) for a Wetlands Special Use Permit in	

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		Zone A. (Drinkwater Rd., M 1, Lot 66-1A)	<p>gravel driveway to lessen impact.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.3 that alternative routes will result in more disturbance within the wetland, stone walls and trees at the front of the property line. The applicant is using an existing opening to minimize impacts.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.4 that the applicant is not trying to accommodate economic advantage. They are trying to minimize impact all around to place a driveway to access the buildable area of the lot.</p> <p><b>MOTION:</b> To approve the application from <b>Open Meadow Homes</b> (Chester and Deanne Starvish, owner) for a Wetlands Special Use Permit in Zone A (Drinkwater Rd., M 1, Lot 66-1A) in accordance with the plan dated May 20, 2005 and revised to August 18, 2005 with the following conditions:</p> <ol style="list-style-type: none"> <li>1. That the mylar be recorded at the Rockingham County Registry of Deeds.</li> <li>2. That any and all fees due the Town of Hampton Falls be paid.</li> <li>3. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen.</li> <li>4. That the driveway is to remain gravel.</li> </ol>
4/26/05	Open Meadow Homes, LLC (Starvish) 01-066.01a 01-066.05	Case 05-04-01: Application from <b>Open Meadow Homes, LLC</b> (Chester Starvish, owner) for a final public hearing for a Lot Line Adjustment between lots located on Drinkwater Road and Starvish Lane. (M 1 Lot 66-1A and M 1 Lot 66-5)	<p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To approve the applicant's request for waiver to Section 6.2.16, Topography, as it is a common boundary line between lots.</p> <p><b>MOTION:</b> To approve the applicant's request for waiver to Section 6.2.21, Soils Data, as it is a common boundary between two lots.</p> <p><b>MOTION:</b> To approve the applicant's request for lot line adjustment to Map 1, Lot 66-1A, and adding 1.97 acres to Map 1, Lot 66-1A and decreasing Map 1, Lot 66-5 to 12.57 acres in accordance with the plan by Millette, Sprague and Colwell, dated March 3, 2005, subject to the following <b>conditions</b>:</p> <ol style="list-style-type: none"> <li>1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded.</li> <li>2. That new deeds be provided for the file showing the appropriate acreage added to lots.</li> <li>3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed.</li> <li>4. That approved waivers to Section 6.2.16 and 6.2.21 be added to the plan.</li> <li>5. That test pit data be added to the plans.</li> <li>6. That a proposed footprint of a home, within the buildable area, be shown on the plan.</li> <li>7. That the 20,000 square foot septic reserve area be shown on the plan.</li> <li>8. That the lot radius be shown on the plan.</li> </ol> <p><b>MOTION:</b> To accept this report as the plan. The Planning Board will present to the Selectmen.</p>
11/22/05	Planning Board	Capital Improvements Committee—Annual Report	
1/25/05	Roaf, Sean 07-048.00	Case 04-11-01: Application from <b>Sean Roaf</b> for a Final Public Hearing regarding the Site Plan for the development of the property at 4 Lafayette Road. This hearing is a compliance hearing for a site plan accepted as complete at the Planning Board Meeting held on November 23, 2004. (Map 7 Lot	<p><b>MOTION:</b> To approve the applicant's request for waiver to Section 6.2.18, Stormwater Drainage Control, as submitted and on recommendation of the town engineer.</p> <p><b>MOTION:</b> That all items of compliance have been met with the exception of the need for the following:</p> <ol style="list-style-type: none"> <li>1. a draft deed showing the DOT easement for the file</li> <li>2. the DOT driveway approval number be added to the plan</li> <li>3. the ZBA approval/decision for septic be noted on the plan before the mylar is signed and filed.</li> </ol>

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10/25/05	Roaf, Sean and Colleen 07-048.00	48) Case 05-10-02: Application from Sean and Colleen Roaf of SCCS Realty Trust for a Final Public Hearing to amend a note on an approved Site Plan concerning hours of operation for the Retail Sales portion of the building. (4 Lafayette Road, Map 7 Lot 48)	<b>MOTION:</b> To accept the application as complete. To approve the applicant's request to amend an approved Site Plan concerning hours of operation for the Retail Sales portion of the building at 4 Lafayette Road, Map 7, Lot 48 in accordance with a site review agreement as presented to the Board as modified in the paragraph labeled #2, to read <i>"The aforementioned site plan approval shall be amended to provide as follows: The hours and days of operation as set forth in the site plan approval of January 30, 2005 shall be amended to provide that the leased portion of the building (i.e. that portion of the applicant's building not used for his auto repair facility) shall be allowed to open and operate a retail business seven (7) days per week, from 7:00 a.m. until 10:00 p.m. each day."</i> with the following conditions: 1. That the agreement be reviewed and approved by Town Counsel. 2. That any and all fees be paid to the Town of Hampton Falls before the agreement is signed.
11/22/05	Rondeau, Dennis 04-067.01	Case 05-11-01: Application from Dennis Rondeau for a Final Public Hearing for a lot line adjustment (to relocate the existing lot line between Map 4, Lot 67-1 & 68 adding 43,759 square feet to Map 4, Lot 67-1). Expedited review is requested.	<b>MOTION:</b> To accept the applicant's request to withdraw Case 05-11-01 without prejudice and resubmit at a later date. <b>MOTION:</b> To withdraw the prior motion and continue until the next meeting.
12/20/05	Rondeau, Dennis 04-067-01	Voluntary Lot Merger Map 4, Lot 67 and Map 4, Lot 67-1 - Dennis Rondeau	<b>MOTION:</b> That the Planning Board approve the voluntary merger of Map 4, Lot 67 and Map 4, Lot 67-1 and finds that this merger does not create violation of the zoning ordinance; further that the Chairman is authorized to endorse the form for filing at the Registry of Deeds. Arrangements for the fees and filing should be made with Administrative Assistant Lori Ruest.
12/20/05	Rondeau, Dennis 04-067-01	Case 05-11-01: Application from Dennis Rondeau for a Final Public Hearing for a lot line adjustment (To relocate the existing lot line between Map 4, Lot 67-1 & 68 adding 43,759 square feet to Map 4, Lot 67-1). Expedited review is requested.	<b>MOTION:</b> To grant a waiver to Section 6.2.16 (topography) and Section 6.2.21 (soil data) due to the size of the existing parcels as one is already built upon and the other is a large parcel. <b>MOTION:</b> To approve the applicant's request for lot line adjustment to Map 4, Lot 67, adding 43,759 square feet to Map 4, Lot 67 and decreasing Map 4, Lot 68 to 46.81 acres in accordance with the plan by AMES MSC, dated 10/24/05, revised to 11/23/05, subject to the following conditions: • That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded. • That new deeds be provided for the file showing the appropriate acreage added to lots. • That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed. • That acceptable test pit data be provided to the Town within 60 days of 12/20/05 to show Map 4, Lot 68 is a buildable lot.
1/25/05	Sanborn, Jr., John; Sanborn, Mary 06-004.00	Case 05-01-01: Application from John F. Sanborn, Jr. and Mary V. Sanborn for a Final Public Hearing for a Lot Line Adjustment for lots on Sanborn Road. (Map 6 Lots 4 & 5)	<b>MOTION:</b> To grant the applicant's request for waiver to Section 6.2.16 topographical requirements. <b>MOTION:</b> To grant the applicant's request for waiver of Section 6.2.21 HISS mapping. <b>MOTION:</b> To grant the applicant's request for waiver to Section 7.1.6.2, 12.5' lot width requirement. <b>MOTION:</b> To accept jurisdiction of the plan as complete. <b>MOTION:</b> To approve the application from John F. Sanborn, Jr. and Mary V. Sanborn for a Final Public



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Hearing Date	Applicant Case #	Request	Outcome
	06-005.00	5)	Hearing for a Lot Line Adjustment for lots on Sanborn Road (Map 6, Lot 4 resulting in 32.4 acres & Map 6, Lot 5 resulting in 13.2 acres) in accordance with the Plan by Parker Survey, dated January 4, 2005, with the following conditions: 1. That the three approved waivers be added to the plan. 2. That test pits be shown, for both lots, on the plan. 3. That ZBA approval of no further subdivision be shown on the plan and included in the deeds for Map 6, Lot 4. 4. That setbacks be shown on the plan. 5. That proposed deeds be provided for the file. 6. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed.
10/25/05	Strategic Capital (Tanner) 04-040.00	Case 05-10-03: Application from Strategic Capital for Harold and Doris Tanner for a Final Public Hearing for a Subdivision resulting in 5 Lots and Wetlands Special Use Permit. (Exeter Road, Map 4 Lot 40)	<b>MOTION:</b> To accept the application as complete. To forward the plan to Jones and Beach Engineers, Rockingham County Conservation District and Department Heads for review once the amount of \$5,000 engineering review funds is posted with the Town.
11/22/05	Strategic Capital (Tanner) 04-040.00	Case 05-10-03: Application from Strategic Capital for Harold and Doris Tanner for a Final Public Hearing for a Subdivision resulting in 5 Lots and Wetlands Special Use Permit (Exeter Road, Map 4, Lot 40).	<b>MOTION:</b> That Cases 05-10-03 and 05-10-04—at the request of the applicant-- be continued until the next meeting.
12/20/05	Strategic Capital (Tanner) 04-040.00	Case 05-10-03: Application from Strategic Capital for Harold and Doris Tanner for a Final Public Hearing for a Subdivision resulting in 5 Lots and Wetlands Special Use Permit. (Exeter Road, Map 4, Lot 40)	<b>MOTION:</b> To grant the applicant's request to continue beyond the 65 day period to the Board's January 24, 2006 meeting.
6/28/05	Terranagra, Louis 01-106.00 04-002.00	Case 05-06-02: Application from Louis Terranagra for an extension to the previous conditionally approved Site Plan Review for an equestrian center. Case 04-02-01 pertains. (Nason Rd., Map 1, Lot 106) Case 05-06-03: Application from Louis Terranagra for an	Both cases referenced above were not acted upon due to improper notice, improper application completeness, and unauthorized signature(s). No action was taken by the Board.

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Hearing Date	Applicant Case #	Request	Outcome
8/23/05	Terramagra, Louis 01-106.00	extension to the previous conditionally approved Subdivision Creating 4 or More Lots. Case 04-04 pertains. (Drinkwater Rd., Map 4, Lot 2)  Case 05-08-02: Application from Louis Terramagra for a Final Public Hearing for a Site Plan Review for an Equestrian Arena with associated rings and paddocks. This application also includes a Scenic Road Alteration Permit and a Wetlands Special Use Permit. (Nason Road, Map 1 Lot 106)	<p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To approve the applicant's request for Scenic Road Alteration Permit for Case #05-08-02 (Gross reference Case #04-02-01), Map 1, Lot 106, for the removal of four trees as outlined in the letter dated April 30, 2004, as corrected to reference the proposed equestrian center.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.1: This is the only access to where the septic line to the proposed leach field and test pits pass through wetland. The applicant is utilizing an existing woods road.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.2: The applicant is compelled to do so by the Department of Environmental Services. The existing woods road is to be repaired and restored. There is no additional impact beyond what is present currently.</p> <p><b>MOTION:</b> To make a finding regarding Section 8.5.1.4: The applicant is expending a great deal to place a force main. The effort is not to reduce cost.</p> <p><b>MOTION:</b> To approve the applicant's request for Wetland Special Use Permit relating to Map 1, Lot 106, in accordance with the plan by Beals Associates, dated 1/9/04, revised to 6/17/04, subject to posting a bond and approval of the findings to Section 8.5 as noted above.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver (per letter of request dated 7/14/05) from Site Plan Regulations Article V, Section 5.8, Site Plan Review Fees.</p> <p><b>MOTION:</b> To approve the applicant's request for waiver to Site Plan Regulations Section 6.2.2 which requires plan scale to be 1"=20' as justified by letter of request of July 14, 2005. The plans as presented provide a clearer depiction of the overall site improvements.</p> <p><b>MOTION:</b> To approve the applicant's request for waiver to Site plan Review Regulations Section 8.2.1 that requires parking areas and drives to be paved by letter of request of July 14, 2005. A portion of this area is within the 100' wetland buffer. Gravel will allow reduction in the post-development run-off rate.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Site Plan Review Regulations Section 8.7 that requires parking areas have sidewalks with curbing and a 6" reveal as justified by letter of request dated July 14, 2005.</p> <p><b>MOTION:</b> To approve the applicant's request for site plan to construct an equestrian arena with outdoor riding rings and paddocks (Map 1, Lot 106) subject to the following <u>conditions</u>:</p> <p>A. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</p> <p>B. That the hours of operation be 8 a.m. - 6 p.m., Tuesday through Sunday.</p> <p>C. That the building height and sightless objects (pipes, stacks, air conditioners, etc) not exceed 35 feet.</p> <p>D. That the landscaping be installed according to the plan. No occupancy permit shall be issued until the landscaping is inspected by the Building Inspector.</p> <p>E. That the applicant post financial security (bond) to assure all site work, including landscaping, is completed according to the plan. Applicant is to submit a cost estimate to be verified by the town engineer.</p> <p>F. That no building permit be issued until security is posted and an agreement is signed.</p> <p>G. That any and all state permits be obtained and made part of the file before the mylar is signed.</p>

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
8/23/05	Terramagra, Louis 04-002.00	Case 05-08-01: Application from Louis Terramagra for a Final Public Hearing for a Subdivision Creating 4 or More Lots including a Scenic Road Alteration Permit (Drinkwater Road, Map 4 Lot 2)	<p>H. That no additional use or change of use shall be permitted unless approved by the Planning Board.</p> <p>I. That approval is for an equestrian center.</p> <p>J. That new monumentation be bonded, set and certified with a Certificate of Monumentation received for the file.</p> <p>K. That new deeds be presented for the file showing appropriate acreage added to lot.</p> <p>L. That no changes to the approved plan(s) can be made without appearing before the Planning Board.</p> <p>M. Horse shows are not permitted.</p> <p>N. No loud speakers or voice amplification use is allowed outside the building that would violate the nuisance provision of the code (music for dressage is permissible).</p> <p>O. A 15' vegetative border is to be maintained and grass is to be kept growing in the paddocks.</p> <p>The Lot Line Adjustment plan number as recorded with the Rockingham County Registry of Deeds is to be added to the site plan.</p> <p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To approve the applicant's request for Scenic Road Alteration Permit for property located at 86 Drinkwater Road, Map 4, Lot 2, subject to the stones removed be used to upgrade or add to the remainder of the existing stone wall.</p> <p><b>MOTION:</b> To grant the request for waiver of fees for subdivision as per Beals Associates letter dated 7/14/05.</p> <p><b>MOTION:</b> To approve the subdivision of Map 4, Lot 2, into a total of seven (7) lots in accordance with the plan by Beals Associates PLLC, dated 4/7/04, revised to 09/17/04, subject to the following <b>conditions:</b></p> <p>A. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</p> <p>B. That draft deeds for the newly created lots be submitted for the Planning Board file.</p> <p>C. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file.</p> <p>D. That a cost estimate for construction of the roadway be furnished to the Road Committee to be reviewed by the town engineer in order that the security amount is determined.</p> <p>E. That the applicant notifies the Road Committee as to the specific type of security to be posted before agreements are signed.</p> <p>F. That construction security and inspection funds in amounts acceptable to the Planning Board Road Committee be posted before the mylar is signed and recorded.</p> <p>G. That a road construction security and inspection agreement be completed with the Town of Hampton Falls before the mylar is signed and recorded.</p> <p>H. That the mylar includes a note requiring that street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls.</p> <p>I. That no lots are to be advertised or sold before the mylar is signed and recorded.</p> <p>J. That no structure of any kind, except underground utilities and drainage, be placed in the fifty-foot right-of-way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the fifty-foot right-of-way.</p> <p>K. That utility boxes be placed as far as practical from the asphalt road surface.</p> <p>L. That the applicant be responsible to see that the provisions of Subdivision Regulation 7.8.1 shall be complied with in construction of the roadway, which includes preservation of any existing trees and shrubbery to the fullest extent</p>

# PLANNING BOARD ACTIVITY

Hearing Date	Applicant Case #	Request	Outcome
			<p>possible.</p> <p>M. That Planning Board counsel, prior to the mylar being signed, approves the final language of all the easements and advises the cost of review and recording. All easements are to be recorded in the applicable deeds.</p> <p>N. That driveway culverts be constructed in accordance with the approved plan.</p> <p>O. That no occupancy permit be issued until such time as the requirements of the fire protection system have been installed, tested, and accepted in accordance with Subdivision Regulation 8.8.</p> <p>P. That no building permits be issued until the mylar is signed.</p> <p>Q. That the town engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans.</p> <p>R. That the applicant provide the Town of Hampton Falls with "as built" plans for the construction of the roadway, all drainage facilities and utilities prior to the release of the road security. This provision shall be included in the road construction security and inspection agreement.</p> <p>S. That no fences, walls or entrance facades be built in the Town's right-of-way.</p> <p>T. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction warning signs on either side of the project notifying motorists on Drinkwater Road of construction in progress. This shall be coordinated with the Hampton Falls Police Department.</p> <p>U. That the applicant install street signs, painted white stop bars and double yellow lines for the distance of 200 feet along the new roadway (Sheets 9 and 10). Installation shall be coordinated with the Hampton Falls Road Agent.</p> <p>V. That deed language for the cistern and drainage easements is reviewed by Planning Board counsel before the mylar is signed.</p> <p>W. That all professionals' stamps be affixed to the plans before the mylar is signed.</p> <p>X. That State Subdivision approval is received and noted on the plan before the mylar is signed.</p> <p>Y. That driveway access for Map 4, Lot 2-3 fronts the new road (Wadleigh Lane).</p> <p>Z. That final approval letters are received from Jones and Beach Engineers and M. Cuomo of the RCCD before the mylar is signed.</p>
8/23/05	Tomry, Alice 06-036.02 06-036.04	<b>PRELIMINARY CONSULTATION:</b> Alice L. Tomry Trust 1992, Lot Line Adjustment, Map 6, Lot 36-2 and 36-4	
1/25/05	Warren, Scott 08-056.00	<b>Case 04-12-01:</b> Application from Scott Warren for a Final Public Hearing regarding amending the Site Plan for the development of the property at 143 Lafayette Road to adjust the unit mix from 400 to 550 units with no change in building size. (Map 8 Lot 56)	<p><b>MOTION:</b> To reopen this matter for public discussion.</p> <p><b>MOTION:</b> To approve the application from Scott Warren for a Final Public Hearing for the development of the property at 143 Lafayette Road (Map 8 Lot 56) as amended to 502 units with the following conditions:</p> <p>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</p> <p>2. That no changes to the approved plan(s) can be made without appearing before the Planning Board.</p> <p>3. That all other conditions of approval (March 6, 2001) apply.</p> <p>4. That this amendment is to address request to the number of units only from 400 to 502.</p>

# ZONING BOARD OF ADJUSTMENT

Case #	Hearing Date	Applicant	Request	Outcome
05-01	2/24/05	1976 Imogene A. Wagner Trust	Case 05-01: Application from The 1976 Imogene A. Wagner Trust requesting relief from the Building Code, Section 7.1312 (in part), to permit construction of a replacement septic system in Zone B. (4 Lafayette Road, Map 7, Lot 48)	Hearing continued due to lack of quorum.
05-01	3/10/05	1976 Imogene A. Wagner Trust	Case 05-01: Application from The 1976 Imogene A. Wagner Trust requesting relief from the Building Code, Section 7.1312 (in part), to permit construction of a replacement septic system in Zone B. (4 Lafayette Road, Map 7, Lot 48)	<p>MOTION: To grant the application from The 1976 Imogene A. Wagner Trust for relief from the Building Code, Section 7.1312 (in part), to permit construction of a replacement septic system in Zone B. (4 Lafayette Road, Map 7, Lot 48) for the following reasons:</p> <ul style="list-style-type: none"> <li>Enforcing the regulation would make it so that an adverse situation remained.</li> <li>Installing a new system improves an adverse situation.</li> <li>Requiring the applicant to meet the 20,000 square foot requirement is not in the Town's interest as M. Cuomo reports the 20,000 square foot area does not exist.</li> <li>There is no way the applicant can meet regulations.</li> <li>There is benefit to the applicant and public to correct an adverse situation.</li> </ul> <p>MOTION: To approve the Bylaws and Rules of Procedure of the Board of Adjustment with the amendment to change the month of reorganization from April to March (see draft dated 1/26/05).</p> <p>MOTION: To grant the request for continuance to postpone this hearing until the Board's next meeting of August 25, 2005.</p>
	3/10/05	Amendment – ZBA	Amendment of the Bylaws and Rules of Procedure of the Board of Adjustment	
05-07	7/28/05	Bortolino, Edward; McKeon, Andrew & Bette; Stan, Michael and Lyn	Case 05-07: Application from Edward Bortolino, Andrew & Bette McKeon and Michael & Lyn Stan Appealing an Administrative Decision of the Planning Board that an error in the decision, determination, or requirement on 5/24/05, to interpretation, in relation to Article III, Section 11.4.6, of the Zoning Ordinance and hereby appeals said decision, which we believe was made in error. (Ref: Planning Board Case 05-02-01)	



# **ZONING BOARD OF ADJUSTMENT** **2005 ACTIVITY**

05-07	9/22/05	Bortolino, Edward; McKeon, Andrew & Bette; Stan, Michael and Lyn	Case #05-07: Application from Edward Bortolino, Andrew & Bette McKeon and Michael & Lyn Stan Appealing an Administrative Decision of the Planning Board that an error in the decision, determination, or requirement on 5/24/05, of interpretation, in relation to Article III, Section 11.4.6, of the Zoning Ordinance and hereby appeals said decision, which we believe was made in error. (Ref: Planning Board Case 05-02-01)	MOTION: To accept the applicants' request to withdraw this application.
05-06	6/23/05	Changing Places, LLC (Pelton)	Case 05-06: Application from Changing Places, LLC (owner – Kenneth Pelton) requests relief to the terms of Article III, Section 11.2.3, and asks that said terms be waived to permit the frontage to be on a (newly created) private road, in Zones A and B. (19 Lafayette Rd., Map 7, Lot 68)	MOTION: To accept the applicant's request to withdraw this application without prejudice.
04-14	1/27/05	Cherry, Ernest and Carole	Rehearing: Case 04-14 – Ernest M. and Carole A. Cherry	Hearing continued due to lack of quorum.
04-14	2/24/05	Cherry, Ernest and Carole	Rehearing: Case 04-14 – Ernest M. and Carole A. Cherry	Postponed to March 24, 2005
04-14	3/10/05	Cherry, Ernest and Carole	Rehearing: CASE 04-14 – ERNEST M. AND CAROLE A. CHERRY	Postponed to March 24, 2005
04-14	3/24/05	Cherry, Ernest and Carole	Rehearing: Case 04-14 – Ernest M. and Carole A. Cherry Case 04-14: Application from Ernest M. and Carole A. Cherry for variances to the terms of Article III, Section 3.1; Article VI, all Sections; Article III, Section 8.4 and to Subdivision Regulations, Sections 7.9.3 and 7.9.4 (certain provisions therein) to permit the construction of forty eight condominium units of housing for the elderly and sixty condominium units of housing which shall have no age restriction (with other conditions). (289 Exeter Rd., Map 6, Lot 45)	MOTION: To deny the applicants' request for variance to the terms of Article III, Section 3.1; Article VI, all Sections.  MOTION: To deny the applicants request to Article III, Section 8.4,
04-14	4/28/05	Cherry, Ernest and Carole	Request for Rehearing – Ernest M. and Carole A. Cherry	MOTION: To deny the request for rehearing.

# ZONING BOARD OF ADJUSTMENT 2005 ACTIVITY

05-08	9/22/05	Cherry, Ernest and Carole	Case #05-08: Application from Ernest and Carole Cherry for 1) variance to Article III, Section 8.4.1 to permit roadways and structures within the buffer; 2) relief from Building Code Sections 7.1312 and 7.1313 to permit receiving areas of less than 20,000 square feet and depth of less than six (6) feet to bedrock and receiving area with depth to Seasonal High Water Table of less than two (2) feet; and 3) appeal from an administrative decision relating to Building Code Section 7.1312. (283 and 289 Exeter Road, Map 6, Lots 45 and 45-1)	<p>MOTION: To deny the applicants' request for variance to Article III, Section 8.4.1 to permit structures within the buffer for the following reasons:</p> <ul style="list-style-type: none"> <li>Do not believe sufficient evidence to support diminution in value was presented.</li> <li>Believe granting of permit is contrary to the public interest because the fact appears that there is reasonable use of the property without granting a variance.</li> <li>Do not believe any unnecessary hardship to owner; no economic hardship. Do not believe zoning interferes with use of property. There is nothing clearly unique of the property that would justify granting a variance.</li> <li>Because there are reasonable uses of the property, no injustice to make the owner comply with current rules and regulations of the ordinances. Justice is effectively moot.</li> <li>The use appears to be contrary to the spirit of the ordinance. There is reasonable use of the property; 19 lots versus 25. There is no evidence to say this is an unreasonable use.</li> <li>There was a lot of discussion in the areas of wetland buffer zones, however, nothing was heard that the ordinances are unnecessary, unwarranted or inappropriate.</li> <li>Granting something so large is contrary to the spirit of the ordinance.</li> </ul>
05-12 *	12/22/05	Faretra, Susan (Melville)	Case #05-12: Application from Susan J. Faretra/NH Soil Consultants, Inc. (owner, Joseph Melville) 1) variance to Article III, Section 3.8.1 to permit a structure within the 50 foot setback; b 2) variance to Article III, Section 8.4.1 to permit roadways and structures within the buffer (16 Marsh Lane, Map 9, Lot 6)	<p>MOTION: To grant a variance to Article III, Section 3.8.1 to permit a structure within the 50 foot setback; as well as a variance to Article III, Section 8.4.1 to permit roadways and structures within the buffer (16 Marsh Lane, Map 9, Lot 6).</p>
05-03	3/24/05	Grant, Shawn D.	05-03: Application from Shawn D. Grant requesting relief from the Building Code, Section 7.1312 (in part), to permit construction of a replacement septic system in Zone A. (19 Birch Drive, Map 2, Lot 44)	<p>MOTION: To approve the application from Shawn D. Grant for relief from Building Code, Section 7.1312 (in part), for replacement and improvement of a septic system in Zone A. (19 Birch Drive, Map 2, Lot 44)</p>
04-13	1/27/05	Macionski, Lawrence and Beauregard, Kathleen	Rehearing: Case 04-13—Lawrence Macionski & Kathleen Beauregard	<p>MOTION: To waive the application fee if there is a need to re-apply.</p> <p>MOTION: To accept the applicant's request to continue this matter to the Board's February 24, 2005 meeting.</p>

# **ZONING BOARD OF ADJUSTMENT** **2005 ACTIVITY**

04-13	2/24/05	Macionski, Lawrence and Beaugard, Kathleen	Rehearing: Case 04-13 – Lawrence Macionski & Kathleen Beaugard	Hearing continued due to lack of quorum.
	03/10/05	Macionski, Lawrence and Beaugard, Kathleen	Rehearing: Case 04-13 – Lawrence Macionski & Kathleen Beaugard:	Application withdrawn by applicant without prejudice.
05-04	4/28/05	Niver, Martha	Case 05-04: Application from Martha Niver requesting relief from the Building Code, Section 7.1312 (in part), to permit construction of a septic system, in Zone A. (Map 5 Lot 43-3)	MOTION: To accept the applicant's request to continue this hearing to the Board's May 26 meeting.
05-04	5/26/05	Niver, Martha	Case 05-04: Application from Martha Niver requesting relief from the Building Code, Section 7.1312 (in part), to permit construction of a septic system, in Zone A. (Map 5 Lot 43-3)	MOTION: To grant the applicant's request for relief from the Building Code, Section 7.1312 (in part), to permit construction of a septic system, in Zone A (Map 5 Lot 43-3).
05-02	2/24/05	Syvinski, Daniel and Hawkes, Nicole	Case 05-02: Application from Daniel A. Syvinski and Nicole M. Hawkes requesting relief from the Building Code, Section 7.1312 (in part), to permit construction of a replacement septic system in Zone A. (45 Crank Road, Map 1, Lot 62)	Hearing continued due to lack of quorum.
05-02	3/10/05	Syvinski, Daniel and Hawkes, Nicole	Case 05-02: Application from Daniel A. Syvinski and Nicole M. Hawkes requesting relief from the Building Code, Section 7.1312 (in part), to permit construction of a replacement septic system in Zone A. (45 Crank Road, Map 1, Lot 62)	MOTION: To grant the applicants' request for relief from the Building Code, Section 7.1312 (in part), to permit construction of a replacement septic system in Zone A. (45 Crank Road, Map 1, Lot 62) based on the following facts: <ul style="list-style-type: none"> <li>• The proposal is an improvement on an existing situation.</li> <li>• Thorough investigation proves this proposal is the best remedy to the proposed construction.</li> <li>• This approval is conditioned upon Rockingham County Conservation District and State approval.</li> </ul>
05-05	6/23/05	Underwood, Nathan	Case 05-05: Application from Nathan Underwood requesting relief from the Building Code, Sections 7.1312 and 7.1313 to permit replacement of a failed septic system, in Zone A. (64 Drinkwater Rd., Map 1, Lot 66-1)	MOTION: To approve the application from Nathan Underwood for relief from the Building Code, Sections 7.1312 and 7.1313, to permit replacement of a failed septic system, in Zone A for property located at 64 Drinkwater Rd., Map 1, Lot 66-1.

## **CAPITAL IMPROVEMENTS PROGRAM**

### **OVERVIEW**

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of three or more years, and/or a requirement for financing. In scheduling capital improvements, the Town of Hampton Falls covers a six-year period: from 2006 through 2011, inclusively.

### **GENERAL GOVERNMENT**

#### **TOWN OFFICES**

##### **Computer System**

The Selectmen signed a contract with Arten Technology Group of Hampton Falls to provide computer services to the eight computers in the Town offices. Computers are used by all employees and Town officials – Administrative Assistant, Appraiser, Building Inspector, Tax Collector, Town Administrator, and Town Clerk. All information is backed up off site, as well as to the file server in the Town offices. In order to keep pace with computer technology, it is recommended that \$5,000 be budgeted for the year 2011.

### **GOVERNMENT BUILDINGS**

#### **Purchase of Land**

The Selectmen are concerned that should the land adjacent to the municipal complex (formerly owned by Alison Janvrin) be developed, it would limit future expansion of the municipal complex at this current site. Although there is no immediate need for this land, the Selectmen would like the town to be able to purchase this 11-acre lot should it go on the market. The current appraised value is \$325,000. The Selectmen will be asking voters to purchase this parcel through a 15-year bond issue in 2007.

#### **Public Safety Building**

The Police Department will be asking for funds to construct a three bay garage with overhead storage. It would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department and it would be a secure place for vehicles

held as evidence. This capital improvement is planned for 2008.

#### **Town Hall**

During 2004 and 2005, the Board of Selectmen hired F. A. Gray to paint the exterior of the Town Hall. The Board anticipates that the building may need to be repainted in 2010 and 2011 at an estimate of \$13,000 to paint two walls each of these years.

### **CEMETERIES**

The Board of Cemetery Trustees is asking voters in 2006 to raise \$6,000 to replace the deteriorated wooden fence at the Old Brookside Cemetery.

### **PUBLIC SAFETY**

#### **POLICE PROTECTION**

##### **Police Vehicle**

The Police Department has three cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Current plans call for a replacement in 2007 (\$31,000) and a second in 2009 (\$35,000) and a third in 2011 (\$35,000).

##### **Computer Equipment**

In 2007, the Police Department proposes to purchase a modern records management system that is compatible with area departments and the dispatch center. It will allow the retirement of two current programs and allow real time queries from the cruisers to the database. The proposed total cost is \$70,000. There may be grant money available to help with the cost.

In 2006, 2008 and 2010, the Police Department will request \$6,000 to replace and make upgrades to the computer hardware and software. These purchases will allow the Department to keep pace with changing technology and to replace outdated and worn out equipment. The money will also allow for the purchase of updated and licensed office and utility software.

##### **In Car Video Camera**

The Police Department recommends that in 2007 an In Car Video camera be purchased for the cruiser that will also be purchased in 2007. This purchase will complete the conversion to digital video and allow

installation when the cruiser is first outfitted. The video camera can document arrests and other activities outside of the vehicle. The estimated cost for this camera is \$7,000.

### **Replace Four-Wheel Drive Vehicle**

The Police Department proposes that the 1997 four-wheel drive vehicle be replaced in 2008. This unit is helpful in the winter and for various utility uses. The estimated cost of \$45,000.

## **FIRE PROTECTION**

### **Fire Vehicle Capital Reserve Fund**

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace the 1974 International fire truck with a tanker truck. With \$50,000 generated by the capital reserve fund, \$20,000 raised through direct taxation, and the sale of the old fire station on Kensington Road (\$120,000), the Hampton Falls Volunteer Fire Department (HFVFD) purchased a new fire truck for \$190,000 in 1999.

In order to replenish the depleted Fire Vehicle Capital Reserve fund, \$25,000 has been allocated for this purpose in 2006. In 2007, voters will be asked to replace Engine 1, a 1978 International, through a 15-year bond issue. The estimated cost for a new vehicle is \$325,000, less the amount accumulated in this capital reserve fund (currently at \$75,400) and the Fire Department Vehicle (Revenue) Fund. This revenue fund was authorized in 2005 and all revenues from the Ambulance, Rescue 7, are deposited in that account for the purpose of purchasing fire department vehicles.

## **HIGHWAYS AND STREETS**

### **First Road Bond Issue**

Each year the Town earmarks funds for making improvements to Town roads. In 2001, a special committee (formed by the Selectmen) reviewed the condition of Town roads, and established criteria for prioritizing road improvements. Because road maintenance is an important and costly issue, the 2002 Town Meeting authorized the Selectmen to raise \$465,000 through a bond issue intended to cover improvements to Birch, Drinkwater, Nason (the remaining section), and Oak roads. These roads, along with Blake's Lane, were reconstructed and/or paved in 2002. In 2006, the principal and interest for this project will be \$47,600. Bond payments will end in 2010.

## **Second Road Bond Issue**

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane, and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

The total principal payments are \$641,220 and the total interest payments are \$175,500. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$47,780 to the town as part of borrowing. In 2006, the principal and interest payments will be \$99,700. The bond payments expire in 2015.

### **Maintenance of Old Subdivision Roads**

The Selectmen and Road Agent propose that voters consider an annual appropriation of \$150,000 for the maintenance of the older subdivision roads from 2007 through 2010. The annual State Highway Block grant will offset this cost by approximately \$44,200.

## **SANITATION**

### **Landfill Closure**

The Capital Improvement Committee recommends adding \$5,000 bi-annually to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals \$19,200.

## **CULTURE AND RECREATION**

### **LIBRARY**

With the approval of the bond issue for the construction of the library at the 2000 Town Meeting, the Town is financing a ten-year bond for a total of \$408,800, with principal of \$324,000 and interest of \$84,800. The total cost for this project is \$840,000. The capital reserve fund of \$90,000 and the gift of stock of \$426,000 kept the bond issue at \$324,000. In 2006, principal and interest will be \$38,200. The bond payments expire in 2011.

### **Painting of Doors and Trim**

The Library Trustees have advised that the trim on the exterior doors and windows need to be repainted in 2006. The estimated cost is \$5,800 and it will include scraping, spot priming, caulking and applying one coat



of exterior white latex paint. The Trustees will apply \$1,200 in private funding to assist with this project.

## **CONSERVATION**

### **Open Space Bond Issue**

Voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative in 2004.

Its objective is to assist landowners who want to protect their land from development and to preserve our Town's rural character, scenic vistas, and open space. The Conservation Commission has a goal of permanently protecting 500 + acres from development through the purchase of development rights, conservation easements and/or to a lesser extent the purchase of lands. It has developed a strategy to identify and prioritize important natural resources and open spaces and protect them cost effectively.

The Town borrowed \$2,500,000 in 2005 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

The total principal payments are \$2,395,750 and the total interest payments are \$1,154,500. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$104,250 to the town as part of the borrowing. In 2006, the principal and interest payments will be \$234,900. The bond payments expire in 2025.

## **SCHOOLS**

### **LINCOLN AKERMAN SCHOOL**

#### **School Growth and Future Expansion**

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property.

The total principal payments are \$1,168,000 and the total interest payments are \$706,000. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$42,000 to the school as part of borrowing. In 2006, the principal and interest payments will be \$91,100. The bond payments expire in 2020.

#### **Water Treatment**

The School Board will be seeking approval from voters to install a water treatment system to lower the arsenic content of the well water used in the school. The water treatment system is needed because the amount of arsenic in the school's water exceeds the new maximum level of 0.010 milligrams/liter that was set by the Environmental Protection Agency effective January 22, 2006.

The School Board estimates the treatment system will cost \$40,000 and the School District is eligible for 30% NH School Building Aid with a five-year period to reimburse. Additionally, the town has collected \$30,600 in impact fees that can be applied to the total cost.

### **Addition to School Facilities**

The School Board predicts that it will seek voter approval to raise \$6,000,000 for a 20-year bond issue in 2009 for an addition to the school facility

### **New Energy Efficient Lighting Fixtures**

The School Board will be seeking approval from voters to raise and appropriate \$21,205 to replace existing fluorescent lighting fixtures with new energy efficient fluorescent lighting fixtures. This sum of money will be matched by a \$21,205 contribution by Unital to fund a \$42,210 project under Unital's Small Business Energy Efficient Program. The School district's expenditures will be eligible for 30% NH School Building Aid with a five-year period to reimburse. Once the fixtures are installed Unital estimates an annual savings of \$11,342 in electrical cost.

Unital matching funds are available at this time and once matching funds are exhausted, this program may not be renewed.

## **WINNACUNNET COOPERATIVE SCHOOL DISTRICT**

### **Hampton Falls Share**

#### **Expansion and Renovation of the School Building**

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payment in 2006 will be \$102,200.

*Charlyn E. Brown  
Christopher F. Gordon  
Timothy A. Pare  
John J. Ratigan  
Eric N. Small  
Theodore C. Tocci (Ch)  
Roger D. Venden*

# Hampton Falls Capital Improvement Plan 2006-2011

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CAPITAL ITEM BY DEPARTMENT	Priority (2006)	2006	2007	2008	2009	2010	2011	TOTAL
<b>Financial Administration</b>								
1. Upgrading of computer hardware / software		0	0	0	0	0	5,000	5,000
<b>Subtotal</b>		0	0	0	0	0	5,000	5,000
<b>Government Buildings</b>								
2. Purchase of T. Carney land (350,000) 15 yr bond		0	Vote	42,800	40,500	39,300	38,100	38,100
3. Three bay garage (police cruisers)		0	0	65,000	0	0	0	0
4. Painting two sides of Town Hall		0	0	0	0	13,000	13,000	13,000
<b>Subtotal</b>		0	0	107,800	40,500	52,300	51,100	251,700
<b>Cemeteries</b>								
Fencing at Old Brookside Cemetery	M	6,000	0	0	0	0	0	0
<b>Subtotal</b>		6,000	0	0	0	0	0	6,000
<b>Police Department</b>								
1. Police Cruiser		0	31,000	0	35,000	0	35,000	35,000
2. Computer Equipment		6,000	70,000	6,000	0	6,000	0	0
3. In car video camera		0	7,000	0	0	0	0	0
4. Replace 4 Wheel Drive		0	0	45,000	0	0	0	0
<b>Subtotal</b>		6,000	108,000	51,000	35,000	6,000	35,000	241,000
<b>Fire Department</b>								
1. Fire Vehicle Capital Reserve Fund -- 75,400	H	25,000	0	25,000	25,000	25,000	25,000	25,000
2. Fire Truck		0	325,000 donation	0	0	0	0	0
<b>Subtotal</b>		25,000	219,500	25,000	25,000	25,000	25,000	344,500

Upgrade Police Computers-- Art 13, 2004 -- 2,259

Hampton Falls Volunteer Fire Dept.  
Fire Truck Capital Reserve Fund ( 2002-2006)

2-8-06

CAPITAL ITEM BY DEPARTMENT	Priority (2006)	2006	2007	2008	2009	2010	2011	TOTAL
<b>Highway Department</b>								
1. 2002 Bond Issue - Road Reconstruction (Drinkwater/Nason)	C	47,600	46,200	44,800	43,200	41,600	0	
2. Culvert on Sanborn Rd at Taylor River								
Brown, Coach, King, Marsh, Mill, Sanborn, Woodlawn								
Crestview, Maple, Janvrin, Glenwood, Towle Farm roads	C	99,800	93,800	90,500	87,300	84,000	80,800	
Remaining debt from 2006-2015: 280,300								
3. Meadow Lane		0	45,000	0	0	0	0	
4. Victoria Drive		0	0	47,000	0	0	0	
5. Prescott Lane		0	0	0	50,000	0	0	
6. Orchard & River roads		0	0	0	0	52,000	0	
7. Blake's & Evergreen roads		0	0	0	0	0	57,000	
<b>Solid Waste Department</b>								
State Highway Block Grant		(44,200)	(44,500)	(44,800)	(45,100)	(45,400)	(45,700)	
Subtotal		103,200	140,500	137,500	135,400	132,200	92,100	740,900
<b>Landfill Closure Capital Reserve Fund -- 18,800</b>	H	5,000	0	5,000	0	5,000	0	
Subtotal		5,000	0	5,000	0	5,000	0	15,000
<b>Library</b>								
New Library (Bond Issue)	C	38,200	36,700	35,300	33,800	32,300	30,800	
Paint the Exterior trim of the Building	M	7,500	0	0	0	0	0	
Remaining debt from 2010-2011: 0		(1,200)						
Private Funding		44,500	36,700	35,300	33,800	32,300	30,800	213,400
Subtotal								
<b>Conservation</b>								
Conservation Land -- 2,500,000	C	234,900	227,100	221,100	215,100	209,100	203,100	
Remaining debt from 2006-2025: 2,239,900								
Capital Reserve Fund 57,600 / Conservation Fund -- 1,126,000								
Subtotal		234,900	227,100	221,100	215,100	209,100	203,100	1,310,400
<b>TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL</b>		424,600	731,800	582,700	484,800	461,900	442,100	2,685,800

## CAPITAL ITEM BY DEPARTMENT

## Hampton Falls School District

CAPITAL ITEM BY DEPARTMENT		2006	2007	2008	2009	2010	2011	TOTAL
Hampton Falls School District								
Lincoln Altemus School (K-8)								
1. Land Purchase P & I: (1,874,300) 20 yr bond		91,100	94,700	92,700	95,700	113,400	111,200	
Remaining debt from 2010-2024: 1,316,900								
2. Water Treatment* (30% State aid 5 yr period to reimburse)		40,000	0	0	0	0	0	
Impact Fees		(30,600)	0	0	0	0	0	
3. Addition to School Facilities (\$6,000,000) 20 year bond		0	0	0	Vote	620,800	585,000	
Remaining debt from 2012-2029: 6,965,100								
4. New Energy Efficient Lighting fixtures		42,210	0	0	0	0	0	
Unitil Contribution		(21,205)						
(30% State aid 5 yr period to reimburse)								
Subtotal		121,505	94,700	92,700	95,700	734,200	696,200	1,835,005
Whitcomb Cooperative School District (9-12)								
Addition/Renovation P & I: (HF share \$2,487,900) 20 yr bond		102,200	101,200	99,700	98,300	96,900	95,000	
Remaining debt from 2010-2024: 1,897,100								
Subtotal		102,200	101,200	99,700	98,300	96,900	95,000	593,300
SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)		223,705	195,900	192,400	194,000	831,100	791,200	2,428,305
TOTAL ALL YEARS (TOWN & SCHOOL) (NET)		648,305	927,700	775,100	678,800	1,293,000	1,233,300	5,114,105

**Priority Rating:**

**H = High Priority**

**C = Committed**

Excel / CIP / 2006-2011

**M =** *Medium priority*

**P =** Pending

**L =** *Low Priority*

## HISTORIC DISTRICT AD HOC COMMITTEE

When Hampton Falls voters overwhelmingly approved a bond to purchase the development rights for Applecrest, they sent a clear message that preserving the Town's open space and rural character were priorities. This message became the genesis for proposing a historic district for the Town's commercial area.

In September, 2005 the Board of Selectmen appointed an Ad Hoc Committee to look into a historic district for the Town's downtown commercial area that would surround the Town Common. Members appointed by the Selectmen were: Steve Volpone, Selectmen's representative; Beverly Mutrie, Planning Board representative; Emile Dumont, Lois Nelson and Tom Parker. In weekly meetings the committee noted the recent spate of franchise development in Seabrook and Hampton. It soon became evident that without some kind of controls Hampton Falls could be next. The rural downtown character as it exists today could evaporate in a heartbeat. So the question became: how can the Town protect the appearance that defines the country character of its downtown commercial district without costing taxpayers?

The answer: a historic district. A historic district would forestall uncontrolled development by establishing zoning ordinances and regulations that would preserve the appearance of our downtown. In addition, it would add a layer of protection against changes proposed by the State such as the widening of Route 1 through the center of Town. It would not affect interior renovations or uses of properties; rather it would define how renovations, repairs and additions would conform to the established visual appearance.

The stated intent of the Historic District would be to have a flexible guide for property owners within the District on how best to implement changes and repairs to their properties while at the same time preserving the Town's rural downtown appearance. The ultimate goal of the historic district would be to promote a vibrant and viable economic environment while at the same time maintaining its historic architecture.

Regulations would be established that would reflect input from property owners so that such controls would be flexible and not onerous. By being a member of the Historic District, a property owner would be secure in knowing what his neighbor could and could not do with his or her property, much the same way many of our residential neighborhoods must conform to covenants. Historically these types of controls add to property values in the long term. Buyers are secure in knowing

that what they buy will be protected against uncontrolled development by their neighbors.

Historic District properties are eligible for many State and Federal grants that are specifically aimed at preserving and maintaining historic properties. After due consideration, the Ad Hoc Committee determined that a commercial historic district in a Town such as Hampton Falls could be a benefit for the District's property owners as well as the Town's residents.

The Ad Hoc Committee referred their recommendation for a historic district to the Planning Board. After a public hearing the Planning Board recommended placing a Historic District and a Historic District Commission before the voters as a warrant article in March, 2006.

*Stephen C. Volpone, Jr.  
Chairman*

## ROAD COMMITTEE

The Planning Board created the Road Committee in the mid 1990s to work with Road Agent, Building Inspector and Town Engineer to oversee the progress of the development of subdivision roads.

On August 28, 2001, the Planning Board adopted an outline of the duties and responsibilities of the Road Committee. It included the following:

The Road Committee has the authority to:

>Release funds from the construction security as recommended by the Town Engineer.

>Report to the Planning Board monthly as to the status of each road.

>Distribute minutes of all its meetings to the Planning Board, Town Engineer, Road Agent, Building Inspector and Developer.

>Recommend to the Planning Board any proposed changes to approved plans.

>Recommend to the Planning Board a final release from construction security.

>Allow the Town Engineer to make minor plan adjustments in the field. All such agreements are to be reported to the Road Committee.

In 2005, the Road Committee drafted and approved construction security agreements for two subdivision Roads:

Avery Ridge	\$385,000
Peltons Way	\$40,500

The security agreements require the developer to post enough funds to guarantee completion of each development. It includes an estimated cost for construction that is verified by the town engineer, a 10%



inflationary factor and a 15% cost for the two-year maintenance period.

Once the Road Committee recommends the release of the construction phase and the Planning Board approves the release, the Board of Selectmen is responsible for monitoring the two-year maintenance. The Selectmen then accept a deed for the road and 15% of the original security fund remains with the Town to cover the costs for any failures in the road two years beyond the date of acceptance.

During the end of 2005, the developer of Swain Drive requested release of his road from the construction phase. As soon as all punch list items are completed, the Road Committee will recommend release to the Planning Board.

In 2006, the Road Committee will be working with three developers for the construction of Leavitt Lane, Wadleigh Land and Webster Way.

*Larry M. Smith, Chairman*

## ROCKINGHAM PLANNING COMMISSION - RPC

The RPC is a voluntary local public organization established under state law (RSA 36:45 - 58) which is funded by, sustained by, and tied directly to local governments. It is operated by Commissioners appointed by the member municipalities. They set Commission policy, make monetary decisions, and decide what work the Commission will get involved in. Commission membership is voted on at town and city council meetings in the individual municipalities served and is maintained through the payment of an annual dues assessment.

Commissioners for the Town are Ted Tocci (CIP Chairman & Road Committee member), Roger Venden (CIP Committee member), and Richard McDermott (ZBA Chairman & Planning Board alternate) serves as an alternate Commissioner. Ted is a member of the RPC Executive Committee and was elected its Secretary. He is also a member of the Tactical Advisory (TAC) and Coastal Communities Corridor Transportation (CCCTC) Committees of the Commission. The planning region covered by the Commission, one of nine regions in the State, includes 27 of Rockingham County's 37 towns. The population of the region was 178,997 in 2000, compared with Rockingham County's population of 277,359.

A primary function of the Commission and its staff members is serving the needs of constituent local governments by providing technical planning assistance;

preparing water resource plans; providing circuit rider planner services; helping towns develop master plans and capital improvement programs; informing towns about federal and state dollars that are available; and assisting them in applying for grants. Currently serving as the RPC Circuit Rider for Hampton Falls and advising the Planning Board is Regional Planner David West. He is also working with the Town's Emergency Management Officer (Chief J. Lord) to finalize the Town's Hazard Mitigation Plan. The objective of the plan is to reduce future losses from hazards before they occur. Glenn Greenwood, Assistant Director of the RPC, is finalizing the update on the Water Management and Resources Chapter of the Master Plan. Equally important, the Commission is involved in regional planning programs in such fields as coastal resources management, transportation, housing, water quality management, water supply, conservation land and open space protection, and public education.

The Commission is the designated Metropolitan Planning Organization (MPO) for transportation planning in Portsmouth and Salem, Plaistow, Windham urbanized areas. An example of this planning is the Route 1 Management Corridor Study, which is dealing with the traffic issues on Route 1 from Seabrook to Portsmouth. This study will provide an update of land use and demographics, existing and projected traffic conditions, and recommend existing and future year conceptual designs for major intersections. Other transportation programs continuing to be developed are the Little Bay Bridges project, town road inventories, Foyes Corner intersection, Route 93 expansion and NH Route 125 improvements.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grants, and direct technical assistance available from the RPC staff. More importantly, being part of the Commission means the community has a voice at the table in the development of regional plans and programs for land use conservation, transportation, economic development, housing, and many other issues.

*Theodore C. Tocci, Commissioner*

## CEMETERY TRUSTEES

Perhaps you noticed as you drove past the old Westview cemetery, (called the Revolutionary) this past summer or fall, that the grave markers looked brighter than they have in years. This is because they have been restored to their original hues and righted where possible. A large rotted stump, which caused serious damage, has been removed from the Healey lot. Also, the overgrown brush and poison ivy along the sagging and rotting fence at Brookside Cemetery on Route 88 has been cleared. These projects are a beginning of a five-year plan to restore our Town cemeteries, of which there are eight, to a place where the markers are as clean as possible, the texts legible wherever possible and in a condition that shows our respect and honor to those buried there.

We thank the voters for approving passage of last year's \$7,500 appropriation allowing the Hampton Falls Cemetery Trustees to start this important work on our neglected sacred memorial grounds. So far, we have spent about \$2,700 of the \$7,500 budget for cleaning the stones. Our next focus will be the markers at the Brookside and Church cemeteries. This appropriation must be used for cleaning and restoration only and any monies not used for this purpose will be returned to the general fund.

This coming year, 2006, our focus will be on several areas...

**one**, new fencing at Brookside Cemetery since the deteriorating conditions there are potentially hazardous...

**two**, repairing and or replacing broken and missing parts of the old iron gate at old Westview...and

**three**, repairing and/or replacing the iron fencing around the Healey lot. Our hope is that the town will vote the requested appropriation of \$6,000 so that we can start work on these projects this coming season.

If you have any comments or suggestions on any of these projects, please feel free to contact any member of the committee. Richard "Dick" Winn, a most valuable member, will be completing his term this year. Should any of you reading this be moved to offer your services to your community and this committee, please contact one of us to express your interest.

*Lillian A. Walker, Chair  
Barbara R. Lizotte  
Richard H. Winn*



*Before  
Cleaning gravestones in the  
Old Westview (Revolutionary) Cemetery, Nason Road,  
Fall of 2005*



*During  
Cleaning of gravestones in the  
Old Westview (Revolutionary) Cemetery, Nason Road  
Fall of 2005*



*After  
Cleaning of gravestones in the  
Old Westview (Revolutionary) Cemetery, Nason Road  
Fall of 2005*



## POLICE DEPARTMENT

Looking back over the past year, like many of you, I wonder where the time has gone. As I write this report, I reflect on last year and where I think the department should be heading in the coming year and years ahead. As the town grows, the law enforcement needs of the community grow as well. Some of this need is driven by the rapid growth of the Seacoast itself and the changing expectations and role of law enforcement in the 21<sup>st</sup> century.

As the demands of policing grow requiring an ever expanding amount of knowledge and expertise, the costs rise as well. These costs include, but are not limited to, training, equipment, technology and manpower. I am pleased to tell you that the Police Department budget has been level funded for 2006. Looking to the future, however, there are several areas where increases are needed. I believe that the town must consider funding 24-hour police coverage to adequately protect the community. Study of the current public safety building space needs is essential to assess and recommend what will be required for the future. More capable records management software is needed for the department to keep pace with information needs.

Federal grant money, administered through the University of New Hampshire, was received in the amount of \$33,000 to equip cruisers with "Car 54" software and compatible equipment (including radars light bars, laptops and the electronic switching devices). The focus of "Car 54" equipment and software is the ability to control many pieces of emergency equipment by voice, allowing the officer to keep hands and eyes on the road.

This year, I have requested \$6,000 to replace and upgrade the office computer system. We, like the rest of society, depend on the computer as part of every day life. A number of the office computers are six years old and are beginning to fail or have failed. The money will also be used for networking, security, data backup and storage solutions. Security is very important so unauthorized individuals cannot access the network and files. While some home computing solutions are becoming quite reasonable in cost, one cannot measure cost for my request in this way since the products must address police department needs with minimal down time and last for a long time.

Looking at the Department's statistics for the year, the numbers compare favorably with 2004 showing slightly less activity for the yearly total; 8,600 in 2005 as opposed to 8,894 in 2004. Burglaries and assaults increased by one each. Domestic calls remained the same while alarms and 911 calls increased. Thefts

decreased slightly but increased in overall value. The number of department man-hours expended in order to conclude cases is notably increasing.

Officers were able to attend excellent training sessions during the year. The Chief participated in a FBI executive school session. Lt. Boynton and Officer Bennett attended "Street Survival," a nationally recognized school that allows officers to increase their officer safety skills and network with other officers. The Department also conducted evening training at Lincoln Akerman School to help familiarize officers with the school emergency plan and property solutions to various emergency situations. Simunitions training was held at the town shed and was a great success thanks to the willingness of the Fire Department to supply role-players for scenarios. All standard yearly training was conducted to keep certifications current (i.e., intoxilyzer, firearms qualifications and defibrillator training). Basic first aid training and the academy's internet based training is also being utilized.

Burglary prevention is an area where all residents can be of assistance. Homeowners and business owners can alarm their buildings and use a reliable repair and monitoring service to keep the alarm functioning at peak performance. Lighting on timers is a cost effective deterrent especially when you are away. Most burglars fear light as it increases the chance they may be seen and caught. Lights are also a signal that someone is home. Another simple deterrent is to lock up. Many of us feel Hampton Falls is a safe community and it is by many standards, however, we still have crime including burglaries and thefts so why tempt fate when locking up is so easy.

Many thefts occur each year in the driveways of people's homes as thieves rummage through cars. Most of the thefts are from unlocked cars. We strongly urge people to remove valuables and lock their cars. Today's portable electronics, from laptops to DVD players, are being left so frequently in cars that thieves are getting bigger payoffs for little effort. We also urge contractors to lock tools and materials on jobsites as construction sites continue to be a favorite target of thieves.

Another way residents can help, is to report suspicious activity in your neighborhoods. In our fast paced world, we often dismiss something that catches our attention as odd and justify it in our minds with a reasonable explanation. Our subconscious is rarely wrong when it categorizes something as suspicious, so give us a call and the Department will check it out. Recently an alert caller helped solve a string of Seacoast burglaries with a call about suspicious activity.

We encourage residents to be on the lookout for scams. They come in many forms today--letters, phone

calls and emails as well as in person. If an offer or deal seems too good to be true, it most likely is. We encourage monitoring of requests for donations as well. Know who you are giving to and always feel free to request more information from solicitors. Identity theft remains a large problem. Guard your personal information. A personal paper shredder is a great investment to discourage those who would go through your personal information. On the same note, a good internet security program will keep your private information private. Many internet viruses do not seek to destroy your computer but steal your information. Dealing with reputable internet merchants is also important because the lowest price for an item might not be the best deal at all if they don't deliver or misuse personal information.

We continue to provide D.A.R.E. instruction to the fifth graders at Lincoln Akerman School. As instructor, I find it a rewarding experience for both the students and myself. The program imparts good drug resistance information and self-esteem building skills. It also promotes a positive relationship between the students and the Department which is long lasting. This long lasting relationship is helpful should the students need assistance and allows a much better and more positive outcome of the issue at hand.

I would like to thank our mutual aid police departments, the state police and sheriff's office for their support and assistance. Also, gratitude is extended to the Board of Selectmen for the time and effort the members put in each year on behalf of the Department; sincere thanks to Peter Robart, who is leaving the Board, for his service to the Town. Without the good working relationship with Chief Jay Lord and the Fire Department, public safety would be more difficult and less efficient. In closing, I thank the residents for their support and vigilance in helping us keep Hampton Falls a safe place to live, work and play.

Remember...your safety is our concern.

## POLICE STATISTICS

	2004	2005
911 Calls	31	43
Abandoned M/V	0	16
Accidents	88	84
Alarms	153	176
Animal Calls	62	31
Arrests	100	64
Assault	3	4
Assist Fire/Rescue	105	136
Bad Checks	13	12
Burglaries	7	7

Business Checks	1,089	771
Citizen Assist	80	97
Civil Matters	16	17
Criminal Mischief	48	40
Disturbance	0	45
Domestic	13	14
Found Property	16	5
Harassment	15	5
Hazardous Situations	65	123
House Checks	1,944	1,573
Intoxicated Subject	3	6
Missing Person	2	0
Juvenile Problem	0	19
Motor Vehicle Lockouts	13	11
Motor Vehicle Stops	1,241	1,682
Mutual Aid	114	84
Neighborhood Problem	0	19
Paperwork Service	27	33
Parking Complaints	6	7
Phone Calls	1,902	1,383
Police Info	98	90
Radar Checks	818	1,104
Reckless Acts	28	25
Sexual Assault	0	9
Summons Issued	552	606
Suspicious Activity	177	168
Theft	61	52
Threats	2	1
Towed Motor Vehicles	0	1
Untimely Death	2	1
VIN Verification	10	21
Welfare Check	20	15
<b>TOTAL</b>	<b>8,924</b>	<b>8,600</b>

*Robbie E. Dirsra, Police Chief*



## AMBULANCE REPORT

The Ambulance, Rescue 7, has been in service for two successful years. Currently on the fire department there are 4 EMT-I's and 6 Basic EMT's that are ready to respond to each medical call. The department sponsored an EMT Basic class held this past fall at our station and 10 members of our department took the class. They will soon hear the results of the written and practical tests. This will increase the number of Basic EMT's on the department.

At the beginning of 2005 the State of NH accepted a state wide Patient Protocol plan. These protocols were put in place so that no matter where you are in the State, if you are injured you should receive the same level of emergency medical care. The Seacoast region has been somewhat more aggressive with their training and treatment than other parts of the state.

The second Tuesday of each month is dedicated to medical training. We found that our training had set us up for these statewide protocols. A certified instructor who is the EMS coordinator for the Portsmouth Hospital leads different programs each month. Tuesday training sessions are well attended each month by most of the fire department members.

The department has been working to formalize a Mass Casualty Incident response plan. In case of an extreme emergency where there are multiple injuries, there is a plan that would bring in 50 ambulances within a short period of time. There will be more training on this in 2006.

We are moving ahead in technology and are now submitting required reports to the State through a secured web-based site. This has streamlined the process for getting patient/insurance information to the billing company when Rescue 7 is used for transports. Funds collected from transports are handled by the town and deposited in a special account towards the purchase of fire department apparatus in the future.

Once again I remind you to call 911 in case of any emergency.

*Jay M. Lord  
Fire Chief*

## AMBULANCE STATISTICS

Month	Responses		Transports	
	2004	2005	2004	2005
January	12	10	10	4
February	7	6	5	4
March	13	8	10	6

April	4	8	1	7
May	8	4	6	4
June	6	9	4	8
July	13	14	10	8
August	11	13	9	10
September	10	7	9	7
October	9	9	7	8
November	14	15	13	11
December	8	7	4	5
<b>Total</b>	<b>115</b>	<b>110</b>	<b>88</b>	<b>82</b>

## FIRE DEPARTMENT

The Fire Department has been successful in recruiting new personnel that is keeping our enrollment consistent with prior years. The active roster now has trained firefighters and/or Emergency Medical Technicians (EMTs) of which 13 live in Hampton Falls, 14 live in Hampton and 5 live in Seabrook. As some fade away, others fill their shoes; we are always looking for interested people. If you are at least 18 years old (16 with parent's permission), come down to the station on a Tuesday evening at 7 PM and take a look around.

Different types of training takes place on Tuesday evenings. The third week of the month typically has a specific fire related type of training. This year, a group of instructors who teach at the NH Fire Academy in Concord provided training and they are doing a great job of keeping our skills sharp on the 'basics' as well as teaching us new techniques. Other topics discussed are Crime Scene Management, at which the Hampton Falls Police Department taught us how to enter a crime scene without destroying pertinent evidence. They also provided instruction on emergency driving. A few members of the Department had the opportunity to attend seminars conducted by national speakers.

The monthly Department business meeting is held the first week of the month, medical training (see ambulance report) the second week and the fourth week is usually dedicated to vehicle/station maintenance.

In 2004, the U. S. Department of Homeland Security awarded the Fire Department an – "Aid to Firefighters Grant." In April of 2005, the 18 new air-packs were received. These replaced 9-year-old air-packs. This upgrade of equipment provides the firefighters new and improved safety devices to use at an emergency scene. Another grant was applied for to replace the 1978 engine, but was denied late in the year. The Fire Truck Committee will continue researching and analyzing the best truck to fit the town's needs. The members also plan to attend grant writing seminars to improve this part of the process. There is a plan to propose the purchase

of a new truck in 2007 with hopes of obtaining offsetting grant money, as well as using the generous donations received over the last couple of years.

In October, 19 members of the Department were honored at the State Fire Academy in Concord with a Unit Citation that reads:

*"For all members of a company who perform meritorious service at the scene of an emergency incident" for their immediate response to the 'bow echo' at Wakeda Campground in August, 2004."*

Six members also received a Class 2 Medal of Valor "Heroism In The Line Of Duty." The ceremony was well attended by families and friends of the members.

As new residential developments are constructed in town and repairs are made to the roads, emergency water supplies are being used. This year a 30,000-gallon cistern was installed on Avery Ridge Lane and a new dry hydrant was installed at the location of the Sanborn Road bridge when Sanborn Road was widened this summer.

The Fire Department has been busy with emergency and non-emergency activities throughout the year. Compared to last year, emergency calls increased by 15% while service calls increased by 10%.

#### EMERGENCY CALLS

	2004	2005
Auto Accidents*(MVC)	47	50
Building Fires	2	3
Car Fires	3	7
Alarm Activation	40	46
Fire calls (Other)	17	37
Good Intent Call	4	10
Medical & Rescue*	99	99
Mutual Aid	9	12
Police Assist	5	4
Public Assist	14	10
Smoke Investigation	6	11
<b>Total Emergency calls</b>	<b>246</b>	<b>289</b>
<b>* Transports by Rescue 7</b>	<b>23</b>	<b>23</b>

#### SERVICE CALLS

	2004	2005
Brush Burn Permits	176	183
Cert Ocpy Insp./Permit	16	11
Comm. Build. Inspection	27	35
Fire Alarm Inspection	11	18
Firepl/W'stove/Chim Inspect	13	10
H2O Supply Insp./Testing	41	59
Oil Burn Inspection	38	22
Oil Burn Permits Issued	24	11
Police Assist	22	22
Public Assist - Non Emgcy	11	46
<b>Total Service calls</b>	<b>379</b>	<b>417</b>
<b>Emgcy and Service totals</b>	<b>625</b>	<b>706</b>

Sincere thanks are extended to the members of the community for their support during the year. Please remember, the Fire Department is just a phone call away, and always willing and prepared to assist you. No emergency is too small. We would rather be called and not needed than needed and not called.

**Emergency: Call 911**

**Non-Emergency: Call 926-5752**

**Jay M. Lord, Fire Chief**



*Police Chief Dirsa, Lt. Boynton and Officer Allen practice an active shooter drill at the Lincoln Akerman School*



*Police Officer Tetreault arrests Fire Chief Lord in a training exercise at the Brush Dump*



*Hampton Falls Fire Department members received a unit citation  
for their response to a mass casualty incident  
at Wakeda Campground in August 2004*

*Front - Lt. Laurence Anderson, Steve Jautaikis, Alexis Benoit, Paul Hemond, Laura Boccelli, Lt. Jack McEachern, Deputy Chief Russell Davies, Chief Jay M. Lord*

*Back - Chief Joseph Kane (Manchester Fire Department), Lt. Brian Kent, Dan Calderwood, Mark DeFeo, Derek Streeter, Capt. Robert Regan, Eric Tatarinowicz, George Fredette, Dennis Gillick, Capt. Dan LaMontagne, Paul Watson, Hy Hubbard, Director Rick Mason (NHFA)*



*Alexis Benoit assists a young resident extinguish a fire during fire prevention open house in October*



*l-r: Chris Truman, Lt. Laurence Anderson and Mike Ryan extinguish a car fire during a training session at the Brush Dump*



# BURNING OF BRUSH

## State Law Prohibits Residential Trash Burning Effective January 1, 2003

### What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

*Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.*

### What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

*Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.*

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires, that are not barbecues, including chiminea, kettles and other "FREE STANDING" FIRE PLACES always require a permit regardless of the time of year and weather conditions.

- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

*Hampton Falls Fire Wardens*

## TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

Your local forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at (800) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, please contact the New Hampshire Division of Forests and Lands at 271-2217 or online at [www.nhdfil.org](http://www.nhdfil.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several

years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

#### ONLY YOU CAN PREVENT WILDLAND FIRES!!

CAUSES OF FIRES REPORTED		Year	Total Fires	Total Acres
		2005	513	174
Arson	2	2004	482	147
Campfire	34	2003	374	100
Children	29	2002	540	187
Smoking	40	2001	942	428
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111	*Misc.: power lines, fireworks, electric fences, etc.)		

#### REMEMBER

#### ONLY YOU CAN PREVENT FOREST FIRES!!

### EMERGENCY MANAGEMENT

In 2005, there were no required drills for the Seabrook Plant, but we will participate in drills for 2006. It has been a busy year with other emergency planning.

I have been working with the Rockingham Planning Commission and other Hampton Falls Department Heads to develop for an All Hazard Mitigation Plan. This plan is used to identify high-risk areas in case of a natural or man-made disaster and help with federal funding for special projects in the future.

Also, I have been working with the Bureau of Emergency Management out of Concord, NH regarding a mass inoculation plan for our area in case of a pandemic such as small pox or avian flu. This work will continue throughout 2006.

Please become familiar with the 2006 calendar that you received from the New Hampshire Bureau of Emergency Management. The last page has a form to provide those with specialized needs, individual help in case of an emergency, including weather (hurricanes, blizzards, etc.). This list is for official use only and is strictly confidential. If you have any questions or did not receive a calendar, please contact me at the Municipal Safety Complex located at 3 Drinkwater Road (603) 926-5752.

*Jay M. Lord*  
Emergency Management Director

### BUILDING INSPECTOR CODE ENFORCEMENT OFFICER HEALTH OFFICER

#### BUILDING

The Building Department issued 142 building permits in 2005 of which 16 represented new homes. This office reviews building applications, maintains records and performs inspections among other tasks.

The Building Inspector is an advisor to both the Planning and Zoning Boards and attends those meetings and is also a member of the Planning Board's Ordinance / Regulations Review Committee, Capital Improvement / Master Plan Committee, Road Committee and is advisor to the Historic District Ad Hoc Committee.

During inspections, this office uses the most currently recognized codes as possible and strives to keep up to date with new materials and construction methods. The inspector ensures compliance with structural, electrical, plumbing, fire safety, and mechanical codes. If you are planning a project, large or small, please notify the Building Inspector to keep your project safe and in compliance with all codes.

In 2005, the 142 building permits issued represent a total estimated value of \$11,003,810. The total permit fees collected was \$53,681. The total impact fees assessed in 2005 were \$51,010; these fees are collected before a Certificate of Occupancy is issued.

## STATISTICS

Type of Construction	Permits
Single family homes	16
Renovations	23
Additions	6
Demolitions	3
Barns, Sheds, Garages	9
Plumbing/Electrical	68
Misc.	17
<b>TOTAL</b>	<b>142</b>

Scheduled inspections	214
Septic bed bottom inspections	19
Certificates of Occupancy	11
Driveway Permits	17
Sign Permits	5

Current and anticipated building activity includes:

- New homes in 2006, with one approved subdivision and three small subdivisions pending before the Planning Board as of January 2006. There also are lots from previously approved subdivisions.
- The construction of multi-family housing located on Route 1.
- The construction of a self storage facility on Route 1.
- The Taylor River Farms horse facility has opened for business on Swain Drive.
- Applecrest's former store on Route 1 is now an automotive repair facility and a butcher shop.

## CODE ENFORCEMENT

Zoning is part of the orderly expansion of the Town of Hampton Falls and it is important that everybody reads and understands the regulations. There are many questions regarding setbacks, signs and fences. I would like to urge anyone contemplating a project to contact this office concerning zoning regulations. You can also view

the regulations on the Internet at [www.hamptonfalls.org](http://www.hamptonfalls.org).

A number of issues were dealt with in 2005 concerning wetlands, fences, signs and items located in the town's right of way. Many people don't realize that on most roads in town, the town owns approximately 13 feet on both sides of the pavement. It is unlawful to put anything in the right of way except a mailbox post or an approved driveway. Guidelines for these items are available at the Town Hall. Other items require approval. This office welcomes reports from the public on suspected violations in order to ensure compliance with regulations and safety and to maintain the aesthetic value of the town.

## HEALTH

The Police, Fire and Health departments continue to work together to protect the public. We share information and act as a team when a problem arises. I plan to attend public health meetings on a regular basis to ensure that Hampton Falls is up to date on conditions around us.

The major health concerns in 2005 were the EEE virus and the delay in delivery of flu vaccine. The matter of EEE will continue to be closely monitored as this is a threat throughout Rockingham County. Any detection of EEE in Hampton Falls will be made public. A warrant article is being presented to the voters proposing a mosquito monitoring and control program with an emphasis on mosquito control at the marshes and near Governor Weare Park and Lincoln Akerman School.

This Health Office will also be monitoring and remains current regarding the facts surrounding a possible outbreak of Avian Flu. The New Hampshire Department of Health and Human Services (NHDHHS) recognizes that in the case of a major widespread health emergency, local officials need to be informed to disseminate information, and, at times, be the first to initiate any action necessary. The NHDHHS often sends emails to the town's Health Officer containing health advisories and alerts. In the case of an emergency, the department has the work, home and cell phone numbers to reach the Health Officer.

Failed septic systems are always a concern and there have been several failures this year. Information is available from my office outlining ways to care and maintain your septic system. Application forms for Potassium Iodide tablets you would use in the event of a radiological emergency at Seabrook Station are also available at Town Hall. If you have any questions, please contact this office at 926-5269.

The Building Inspector's office hours are:

9 to 11 AM Monday

8 to 11 AM Thursday & Friday

1 to 3 PM on Tuesday

Other availability is by appointment. Inspections are conducted outside office hours.. It has been a pleasure to serve the Town of Hampton Falls and I am looking forward to being of service to you in the coming year.

*Timothy A. Pare  
Building Inspector  
Code Enforcement Officer  
Health Officer*

## HIGHWAY DEPARTMENT

The main duty of the Highway Department is the maintenance of town roads. This involves the removal of snow, sanding and salting of roads, removal of roadside brush, cleaning of culverts and removing debris from swails to drain water from the roadsides, patching of hot top, sweeping of intersections, repairing and replacing road name signs, and, sometimes, removing litter and/or larger items from the roadsides.

Each year, the Highway Department engages in special projects. The main project for 2005 was the reclaiming and repaving of roads and the reconstruction of the Sanborn Road culvert at the Taylor River. Voters approved a bond issue for \$689,000 for these projects.

Initially, the plans were to reclaim and repaved Brown Road, King St., March Lane, Mill Lane and Sanborn Road. Selectmen awarded the project to Pike Industries for \$429,679. It also awarded the Sanborn Road culvert project to Severino Trucking Company for \$121,184. The total available funds for these projects were \$712,900, which included an encumbered article from the prior year for \$23,984. There was a balance in these funds of over \$150,000.

Selectmen asked the Road Study Committee to update the 2003 road study for making improvements

other town roads. The RSC completed the survey in September and the highlighted roads were eventually shimmed and re-paved.

1	Coach Ln	9	Orchard Dr
2	Towle Farm Rd	10	Evergreen Rd
3	Glenwood Rd	11	Victoria Dr
4	Maple Rd	12	Prescott Ln
5	Woodlawn Ave.	13	Baldwin Place
6	Meadow Ln	14	Blake's Ln
7	Crestview Dr	15	River Rd
8	Janvrin Dr	16	Penhollow Ln

The high expense of the winter storms was a major setback for many of the annual maintenance projects. By mid-July, the Highway Department had a balance of \$11,000. We put on hold the painting of white stop lines at road intersection and curbed spending on other projects, such as improving roadside swales and the removal of beaver dams.

One of the most successful projects has been the sealing of road cracks with a rubber product that expands and contracts with the extreme seasonal temperatures. It will slow the process where water freeze in these cracks and damages the roads. We expect that this annual treatment will extend the life of our town roads.

We also have another program of cutting tree limbs and branches along town roads, which has resulted in a vast reduction in the number of power outages or roadblocks during severe storms. The Highway Department removed trees from Drinkwater Road, Towle Farm Road and Brown Road. In some instances, the tree removal opens up the roads to the sunlight and reduces this problem.

The Road Agent, Fire Chief, Town Administrator and Town Engineer had several meetings with residents at the end of Marsh Lane to get permission to build a turnaround for emergency vehicles, rubbish trucks, school buses. We had hoped that the town and property owners could have agreed to grant the town an easement. The town will make another attempt when conditions become more favorable.

Over the years, the Highway Department has encountered many encroachments in the town right of ways. Snow plows run into stakes, lawns, boulders, fences, sprinkler systems during winter storms. The town owns 13 feet on each side of all new subdivision roads. During these storms, the plow drivers cannot see these encroachments and subsequently the plows damage the lawns and homeowners are not happy when the snow is gone. It is hoped that through the "Hampton



Falls Newsletter" that homeowners will become aware of this ongoing problem and discontinue this practice.

With the beginning of the winter season, the Highway Department began the use of "magic salt." This product contains magnesium and a derivative of vodka. "NH Ice Melt" sprays magic salt on the road salt stored at the Town Shed.

Magic Salt works effectively at minus 35 degrees, is non-corrosive and will not damage steel, carpet, wood, asphalts. It creates traction and reduces the need for sand, and the residual effectiveness is high, reducing the amount of salt used on the roads. It is also biodegradable and environmentally friendly. We expect that the use of magic salt will reduce winter maintenance costs.

*Richard B. Merrill, Sr., Road Agent*

## **SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B**

This was the fourteenth year the District has conducted the Household Hazardous Waste program for the member towns. We held two collections - Hampton in the spring and Brentwood in the fall. The collection in Hampton was held on the second Saturday in May. A total of 430 cars attended the collection representing 361 households. On September 10, the collection was held in Brentwood for the sixth time. A total of 155 cars attended representing 155 households.

The total cost for both collections was \$26,358. The per-household cost for Hampton was \$50.32; and the per-household cost for Brentwood was \$52.85. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$8347 helped to offset the costs. The remainder was paid out of District funds that had been budgeted for this purpose.

For the collection in Brentwood, we contracted with Newcore Asset Services to collect TV's, computer monitors, keyboards and CPU's. The response was very good and will again use Newcore at both our collections in 2006. Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2006/2007 Budget to hold collections in the spring and fall of 2006.

The District continued its Recycling Grant Program for education and public relations. Member towns,

which applied for grants, were Brentwood, Fremont, Kensington and North Hampton.

Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton are currently tipping at Turnkey. In July, the current tipping fee of \$60.85 will be adjusted by the Boston CPI at January 1, 2006.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

In the upcoming year, the Administrative portion of the District will continue to be a part-time operation. The Administrative Assistant's hours are from 8:00 a.m. to Noon Tuesday and Thursday. The contract with Waste Management will continue to be administered by the District office.

Two Household Hazardous Waste Collections will be held in 2006. The spring collection will be held in Hampton on the second Saturday in May and the fall collection will be held on the second Saturday in September in Brentwood.

Recycling education grants will again be awarded to District member towns. Recycling chairmen of the member towns are encouraged to apply for these grants. Information may be obtained by calling the District Office.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

*Alfred Felch, Secretary  
Joseph A. Melville, Hampton Falls Representative*

## **RECYCLING & SOLID WASTE COMMITTEE**

As a result of almost weekly interruptions in the collection of rubbish and recycling, we held a meeting with representatives of Waste Management on January 6, 2005, at the town hall. WM affirmed that it will work diligently to eliminate this problem and agreed to issue a newsletter to all residents, explaining how to dispose of all types of waste and recyclables. The newsletter was issued later in the year and collections improved over the year, with no complaints received at the end of the year.

In the event that your trash or recyclables are not collected by 4 pm on Friday, you can contact Waste Management directly at 800-847-5303 up until 5 pm on Friday or from 8 am until Noon on Saturday. You may also call the Town Hall at 926-7101.





*The new Sanborn Road bridge at the Taylor River  
October 2005*



*Members of the Hampton Falls Grange serve lunch during the Annual Harvest Fair at the Town Hall  
l-r: Bobbi (Edgerly) Sliva, James and Anita Harvey*



*Esther (Lord) Janvrin and Dorothy (Janvrin) Dial present a 1939 calendar, advertising the B. T. Janvrin Sons Co. lumber yard, to the Hampton Falls Historical Society  
l-r: Tracy Healey-Beattie, Richard Sanborn, Esther Janvrin, Dorothy Dail and Barbara Dykeman*

The collection day is Friday and rubbish / recyclables should be placed at the curb by 6:00 a.m. Whenever a major holiday falls on a weekday, the scheduled pick-up will change to Saturday. Saturday pickup will occur on the following days:

Memorial Day	June 3
Fourth of July	July 8
Labor Day	Sept 9
Thanksgiving Day	Nov 25
Christmas Day	Dec 30

The annual cleanup (white goods) days occurred in May and November. Northeast Resource Recovery Association disposed of seventeen tons of metals at no cost and there was a small return for the value of the metals of about \$700.

Waste Management reported that the total solid waste collected in 2005 was 1,058 tons, consisting of 830 tons of rubbish and 228 tons of recycled materials for a total cost of \$92,010.

The contract with Waste Management expires on December 31, 2006. We will be issuing bids and recommending a contract to the Board of Selectmen later in the year.

The Town also collects and disposes of used petroleum oil. The guidelines follow:

#### Rules for the Disposal of Used Petroleum Oil

##### At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Residents must call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

The Solid Waste Recycling Committee consists of Thomas Cass, Michael Hastings and Joseph (Andy) Melville. The committee meets on the first Thursday at 4 p.m. at the Town Hall in January, March, May, July, September and November.

*Michael R. Hastings, Chairman*

## BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open

Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in October. The brush dump is open till for last Saturday in November for leaves and grass clippings only and on the first Saturday in January for Christmas trees.

### Brush Dump Use

Months opened	2004	2005
January	14	
April	236	148
May	205	156
June	161	200
July	76	171
August		141
September		138
October		83
November		206
<b>TOTAL</b>	<b>692</b>	<b>1,243</b>

*Peter J. Lonergan, Attendant*

## HEALTH AGENCIES

### AIDS Response-Seacoast \$900

433-5377

ARS is a non-profit community based organization which has been the only HIV/AIDS agency serving the Seacoast area since 1987. ARS has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.

Specific education/prevention programs, tailored to individual groups, are provided for school children; teens; women at risk; and incarcerated individuals. Educational programs are also provided for health care and social service providers; community organizations; businesses; school personnel and parents; religious organizations; and minority communities. Some programs are done on-site in established locations and others through community outreach.

AIDS Response-Seacoast consistently works in collaboration with existing health care and social service providers to offer comprehensive, integrated, non-duplicative solutions for combating HIV infections and AIDS related illness.

Residents of Hampton Falls who have accessed services through ARS accessed a total of 266 units of service within the last year. A unit of service is described as any of the following: Telephone contact with a case manager, a face-to-face meeting with a case manager, use of transportation arranged through and paid for by ARS, use of mental health services through ARS, use of either individual or group counseling services through ARS, use of nutritional counseling services, accessing vitamin supplements via the agency's registered dietician, use if the agency's food pantry, accessing complementary therapies such as massage, yoga, reiki, acupuncture, and polarity work, accessing housing assistance, and/or accessing utility service.

**American Red Cross \$ 700**  
**766-5440**

The Seacoast Area Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2005, 27 Hampton Falls residents were trained in water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Disaster services and armed forces emergency services are available to Hampton Falls around the clock. These services are available to the Fire Department during fires and other emergencies and for families that have a military member anywhere on earth.

The chapter remained on call for any local residents affected by house fire, floods, hurricanes, or other disasters. Volunteers provide food, shelter, clothing and medical supplies to meet victim's emergency needs. The chapter maintains an emergency van and several teams of trained volunteers to respond to such disasters seven days a week, twenty-four hours a day.

The key services that it provides to the Hampton Falls Community include:

- Disaster relief during a natural or man-made catastrophe,
- Emergency communication to members of the Armed Forces,
- The Great Bay Chapter collected over 8,946 pints of blood and hosted 132 blood-drives. The Red Cross is the areas largest supplier of blood and blood products.
- Health and safety certification for all ages to include: CPR, first aid, water safety, babysitting, preventing disease transmission and HIV/AIDS education,
- First aid station through the community,
- Community volunteerism, education and outreach.

In the fiscal year July 2004-June 2005, the Red responded to one disaster being the Wakeda Campground "bow echo" storm in August 2004.

**Area Home Care &  
Family Services \$ 1,200**  
**436-9059**

The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

Three residents were served and one resident is employed by this agency as a homecare provider.

**A Safe Place \$ 300**  
**1-800-854-3552**

A Safe Place provides emergency shelter to victims of domestic violence. The direct services include an emergency shelter, a 24 hour a day crisis phone line through which advocates provide support and offer information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women whose lives have been affected by domestic abuse, support for children staying at the shelter and support groups for the community.

In 2004-2005, two residents used the services of A Safe Place.

**Big Brother/Big Sister \$ 800**  
**516-2227**

Big Brothers Big Sisters of the Greater Seacoast is the oldest and most successful program that provides an older role model and mentor to young people in need. It is proven to have positive effects on the young people being served. These young people are considered "at risk" of not realizing their full potential in life, because of family or other circumstances.

This agency provides a free service to its clientele. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters; recruits and trains the Big Brothers/Big Sisters, along with involving the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. All these efforts assist the children in making major positive



changes in their lives and becoming positive citizens in our community. In 2005, *three* children participated in this program.

**Child Advocacy Center \$1,000**  
**434-5565**

The mission of the Child Advocacy Center of Rockingham County is to protect children. It provides a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education.

CAC has four primary goals:

1. To create a neutral place where interviews and services for abused children is provided.
2. To prevent trauma to a child caused by multiple contacts with various community professionals.
3. To provide the family with needed services that help them resolve their problems.
4. To communicate and coordinate our efforts with other community agencies.

Since opening its doors in January 2000, it has served over 2,000 children and their families in Rockingham County. Three children and their families in Hampton Falls were served in 2005.

**Child and Family Services**  
**of NH \$ 500**  
**1-800-640-6486**

CFSNH is the only counseling center in the area that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. Eighteen Hampton Falls residents requested services in 2004-2005, representing 55 hours of service.

Child and Family Services offer a wide variety of services to residents of Hampton Falls:

**Adolescent Drug Treatment:** An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

**Adoption Services** help insure that children being adopted are placed in good families who are prepared for

parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

**Camp Spaulding** A residential camp that provides a two-week camp experience to disadvantaged, at risk boys and girls ages 8-14. Camp Spaulding is unique in its dedication to serving the needs of children from low and moderate-income families.

**Child Health Support** workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

**Community Education** Staff is available to speak to the interest of community groups regarding behavioral health issues.

**Early Intervention Programs** provide family-centered services to infants and toddlers who have a developmental disability, a developmental delay or who are at risk of developmental delay. Early intervention services are provided in the home or other natural settings familiar to the child and family.

**Family and Children's Counseling** Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

**Family Skill Builder** provides short-term, in-home education and support regarding budgeting, household management, parenting and other issues to families at risk of abuse and neglect.

**Group Home** provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

**Healthy Families** provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth.

**Integrated Home Based Services** prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.



**Parent Education Courses** are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents.

**Parentline** is a toll-free phone number linking parents to CFS social workers, who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

**Parenting Plus** is a home based program which helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

**Families First Health  
& Support Center \$200**  
**422-8208**

Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring parenting classes to the Hampton-Hampton Falls-North Hampton-Seabrook region.

In Hampton Falls, First Families advertise the classes by sending notices home with every Lincoln Akerman student, and posting flyers at the Hampton Falls Free Library. The classes are available to all parents, grandparents and other caregivers.

In 2005, *42 weeks* of parenting classes were offered in Hampton and in the fall *ten weeks* of parenting classes were held in Hampton and *two weeks* of classes in Seabrook.

**Lamprey Health Care \$700**  
**659-2494**

Lamprey Health Care provides comprehensive health care to residents to southeastern New Hampshire. These services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service. Hampton Falls residents made 100 visits to the LHC last year.

**Richie McFarland  
Children's Center \$1,740**  
**778-8193**

In 1981 the US Dept of Education demonstrated that an average of \$16,000 is saved by local school districts in delivering special services to a delayed child if the

child begins receiving services from birth rather than waiting until the child reaches elementary school age.

According to the American Academy of Pediatrics' Developmental and Behavioral News, Volume 8, No. 1, Fall 1999: "Children who participate in early intervention programs prior to kindergarten are more likely to graduate from high school, hold jobs, live independently and to avoid teen pregnancy or delinquency." In the long run this prevents a great deal of suffering for families and children.

Supporting Richie McFarland helps to prepare children better for entering the school system and saves valuable funds in the future. Statistics from the federal Educational Resource and Information Center (Digest #455, 1992) show that for every dollar spent on early intervention services, school systems will later save anywhere from \$4 - \$7 in special education costs.

The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 2005, *five* children were served from Hampton Falls.

**Retired and Senior Volunteer Program \$100**  
**436-4310**

The Retired and Senior Volunteers Program (RSVP) is administered by a Federal Agency called Corporation for National and Community Service and has been sponsored by the Portsmouth Housing Authority since 1973.

The RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service

organizations. Seven RSP volunteers reside in Hampton Falls. Hours were contributed to organizations such as Exeter Health Resources, Lamprey Health Care, Rockingham County Nursing Home, Salvation Army, etc.

**Rockingham County Community Action  
Program, Inc. S 1,100  
431-2911**

Rockingham Community Action (RCA) is a private, non-profit organization. Its mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for thirty-six years.

Seacoast Community Action Center is an outreach office of RCA that serves residents of Hampton Falls and 11 other communities, and as such acts as Hampton Falls' central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Hampton Falls from July 1, 2004 through June 30, 2005:

*Eight* households received one of a group of **Fuel Assistance Programs**, services that provided grants to assist with energy-related expenses through the Fuel Assistance Program. Some households also receive furnace cleaning and budget and energy counseling, and elderly support services, and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service. *Three* households received assistance through the Electric Assistance Program.

*Two* were enrolled in **Workforce Development**, which is the "umbrella" for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; COMPASS Adult and COMPASS Youth; Welfare to Work; The Employment and Education Marketplace; and Wheels to Work. Each component helps clients determine goals and develop strategies to overcome barriers to employment. Wheels to Work offers affordable car ownership to low-income individuals moving from public assistance to the workforce.

*Five* child care referrals were arranged through the **Child Care Resource and Referral Program**. It maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

*Nineteen* infants received help through the **WIC or Women, Infants and Children**. It provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; the Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

*Twenty-six* individual food allotments were provided through the **Emergency Food Assistance Program**, which distributes USDA surplus food to emergency food pantries and homeless shelters throughout Rockingham County.

*Four* household food allotments were provided through the **Emergency Food Pantry**, which provides emergency food allotments of non-perishable food to households facing severe economic hardship in areas where other locally-based emergency food pantries are under stocked or unavailable.

*One* household received help through the **Crisis Services**, which provides emergency grants to low-income households for the payment of rent, mortgage, electricity, fuel, or other basic necessities for households facing evictions, foreclosures, utility terminations, lack of fuel, or other emergencies through various Crisis Programs; components include Homelessness Prevention Program and small privately-funded grant projects.

*One* household received assistance through the **Health Insurance Counseling Education Assistance Service** which provides the services of trained volunteers to assist Medicare recipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare and Medicaid benefits and claims.

In addition to these major programs, much of its staff time is devoted to working with people who come to us seeking help. During the past year, we logged *two hundred ninety-seven* calls or visits from Hampton Falls residents for **Outreach Center Services**, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and

mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them. Other services provided include Emergency Food Assistance Program, Emergency Food Pantries, Crisis Services, Health Insurance Counseling and Outreach Center Services.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Hampton Falls' welfare budget. If our services were decreased due to lack of funding, the Town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the Towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

### **Rockingham Nutrition & Meals on Wheels**

#### **Program \$ 420**

**679-2201**

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and through that center some meals are delivered to the homebound. In Hampton Falls, eleven residents were served an estimated 1,388 meals and received 470 units of support services.

### **SeaCare Health Services \$ 1,500**

**772-8119**

SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and to offer health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources.

Once enrolled in SeaCare Health Services individuals and families are able to establish a relationship with a local doctor and receive preventive care, prompt attention to illnesses and referrals to specialists. After each visit, the participant pays a small fee to the physician's office depending on household income.

SeaCare Health Services assigns each participant a primary care physician who becomes his/her doctor and

health care advocate. SHN serves as a temporary bridge for the uninsured until they are able to afford health insurance or become eligible for government assistance such as Medicare or Medicaid.

In 2005, 36 residents of Hampton Falls were enrolled in this program with the value of donated reaching \$30,887.

### **Seacoast Hospice \$ 2,000**

**1-800-416-9207**

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a speaker's bureau, in-service training programs, and a lending library.

From July 1, 2004 to June 30, 2005, Seacoast Hospice cared for one terminally ill to medical and legal (police and court) resident of Hampton Falls, representing \$4,155 in services for which there was no billing. In addition, five residents participated in and attended our bereavement services. Two residents served as hospice volunteers.

### **Seacoast Mental Health**

**Center, Inc. \$ 1,100**

**433-5078**

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 2005, it provided 176 hours of service to 42 residents. The total gross dollar amount for these services was \$25,369.

### **Seacoast Visiting Nurse**

**Association \$ 5,800**

**926-2066**

Hampton Falls' residents make up 4% of the unduplicated patients served by Seacoast Visiting Nurse Association in FY'05. These residents received a 6% increase in visits.

An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary

physician. The direct cost of these services was \$61,082.

**Seacoast Youth Services \$1,500**  
**474-3332**

Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. These services include drug/alcohol prevention education and intervention, youth leadership training and community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support and education and family assistance.

While Seacoast Youth Services offer diversion services, it is becoming increasingly involved in the schools. Seacoast Youth Services is working with close to *forty* children that have either been suspended for violating the substance abuse policy at the the school or self referred.

In 2005, Seacoast Youth Services worked with *fourteen* children and families in Hampton Falls.

**Sexual Assault Support Services \$ 540**  
**1-888-747-7070**

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

SASS provides the following services:

- 24 hour confidential crisis intervention hot line 888-747-7070,
- Accompaniment appointments,
- Information and referral to related services such as attorneys and therapists,
- Support groups for survivors, their parents and partners,
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts,
- Adolescent workshops on sexual harassment and sexual assault,
- Professional training and consultation to Police Departments, hospital and school personnel and human service agencies, and
- Sexual harassment in the workplace workshops to municipalities and businesses.

Units of services are measured in 15 minute intervals for crisis intervention and support via the hotline, in

person at hospital, at the police station, or child advocacy center. Support group and education/training programs are measured in one hour increments.

No identified Hampton Falls' residents were served in 2005. Anonymous callers are not included in this count. Training is also provided to the Police Department.

**NH SPCA \$ 900**  
**772-2921**

The New Hampshire Society for the Prevention of Cruelty to Animals provided care and shelter for over 3,700 animals at its Stratham location. Along with taking in animals from your community and placing many of them into good homes, SPCA also assist animal control officers and educate children and adults about the humane treatment of animals. In March, SPCA opened its new learning Center for Pets and People. Training and agility classes are designed to improve animal bond and reduce the number pf unwanted pets, and surrenders to the shelter, due to behavior issues.

During our fiscal year of September 2004 to August 2005, 337 Hampton Falls' families received services, 55 school children were reached, 199 residents surrendered animals, 44 residents adopted animals, two reports of animal cruelty were made and five residents participated in Training and Behavior Consultation.

**WELFARE**

The Welfare Office received twelve inquiries for assistance in 2005 resulting in a total cost of \$7,685 and involving sixteen people. Financial aid was provided for rental assistance, medication, food and for gasoline.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash or in labor.

Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed, disabled and/or ill. If a recipient is able to work, he/she is required to show proof of adequate job search on a weekly basis, and every effort is made to encourage employment if the applicants are able to work.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to



apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

As rental units are not in abundance in Hampton Falls, referrals are made to the NH Housing Finance Authority and to Cross Roads House, a homeless shelter in Portsmouth.

*Eric N. Small, Welfare Officer*

## RECREATION COMMISSION

As it has for several years, the Commission sponsored Senior Card Parties on the third Saturday each month. This year the parties continued through the summer. Attendance was spotty and the idea will be re-examined for 2006.

The Free Throw Contest scheduled for March was canceled due to lack of interest. The rescheduled Contest in September attracted only two families. At this time, it is not settled whether to retry or retire the Free Throw Contest.

The Concert-on-the-Common series began the season on June 30<sup>th</sup> with *Good Mem'ries Big Band*. Concerts are held on the Common every Thursday evening during the summer. They start at 6:30 p.m. and are free and open to everyone. We thank Lyn Stan for putting the series together. The schedule for the 2006 concerts will be mailed to every household in the Spring.

Under the direction of Stacey Bellen, the Commission sponsored another successful Summer Program for Hampton Falls' youth. Information concerning the 2006 program will be mailed in the late Spring.

The Commission is scheduled to meet at the Town Hall on the third Monday every month. Everyone is welcome to attend and offer suggestions.

*Francis J. Ferreira, Jr., Chairman*

## BANDSTAND COMMITTEE

The 10<sup>th</sup> annual yard sale for the benefit of the Hampton Falls Veterans Memorial Bandstand was held on the Town Common on Saturday, November 12, 2005. Lyn Stan, who was in charge of this year's sale, reports \$400 was placed in the Bandstand Fund account. Thanks to all those who assisted, donated items, and purchased items.

Just as last year, a very successful series of concerts, featuring every type of music from country to pop, was presented in our bandstand on Thursday evenings during the summer. There were also several weddings and requests to use the bandstand as the setting for bridal photos.

Pam Fitzgerald created another floral masterpiece around the bandstand that bloomed and flourished from spring through autumn. Many thanks to her, not only for her artistic green thumb, but for her faithful care of the bandstand garden all season.

Our Christmas tree, donated by the Hampton Falls Fire Department, sparkled with colored lights throughout the Christmas season. Many thanks to the firefighters for their generosity and to the stalwart volunteers who put it up, decorated it and took it down again.

Several new pavers were added to the Memorial Pathway this year, including a title stone centered on the path before the front stairs. We are still taking orders for pavers for the pathway. The next batch of pavers is expected to be installed in the spring when the ground has thawed.

We look forward to another series of summer concerts in 2006.

*Elaine B. Winn, Chairperson*

## LIBRARY TREASURER

### Income:

Town of Hampton Falls	39,510
Miscellaneous Income	1,351
Interest	178
Fines	0
Copier Income	379
Materials Fund - Unrestricted Donations	118
BHF Trust Fund	125
Summer Reading Donations	530
Program Donations	2,865
<b>TOTAL INCOME</b>	<b>45,056</b>

### Salaries:

Full Time Salaries	32,188
Part Time Salaries	29,791

### Expenses:

341 Telephone	1,130
345 Internet	100
360 Custodian	1,857
390 Other Professional Services	1,230
410 Electricity	4,651
411 Heat	4,869
490 Other Property Services	408
550 Printing	147
560 Dues and Subscriptions	465
620 Office Supplies	1,090
625 Postage	142
630 Maintenance and Repairs	1,060
670 Material	16,921
680 Program Materials	1,054
685 Newsletter	900
690 Technical Supplies	867



700	Land Maintenance	770
710	Land Improvement	235
740	Technical Equipment	416
750	Technical Support & Fixtures	4,803
830	Meetings and Conferences	431
840	Automobile Expenses	149
880	Miscellaneous Expenses	303
<b>TOTAL EXPENSES</b>		<b>43,997</b>

#### **Fund / Unbudgeted Expenses**

710	Landscaping Improvements	235
906	Summer Reading Program 1	1,362

#### **INVESTED FUNDS: BALANCE**

Citizen's Bank		
	Public Funds	4,164
	Donation Funds	5,444
	Special Funds	208

MBIA Accounts		
	Building Fund	1,209
	General Fund	10,235
	Landscaping Fund	1,750
Wacovia Funds		
	General Fund	60,062
	Landscaping Fund	5,012
	<b>Total</b>	<b>88,082</b>

*Shawn C. Hanson, Treasurer*

## **LIBRARY TRUSTEES**

2005 was the "Year of More" at the Hampton Falls Free Library: more programs, more storage options, more donations, more volunteers, and more fun. In response to increased requests for adult programming, the Library had something for everybody - Wednesday evening knitting sessions for "Warm Up America," local adult readings with Katherine Towler and John Perrault, a springtime garden prep session with Master Gardener Mary Hildreth, autumn floral workshops with Joe Gancarz, Friday movie matinees, and a monthly book discussion group for grownups.

Youth programs continued to grow in number and popularity, which now feature monthly puppet shows by Youth Services Librarian Carol Sanborn, various themed events, and craft workshops in addition to the regularly scheduled story times for children. Our meeting room is seeing increased use from local nonprofit organizations, and Mike Farinola has offered weekly Yu-Gi-Oh classes there for kids and their interested parents. A record number of children signed up for the Library's Summer Reading Program, while the staff from the Museum of Science, Ronald McDonald, Wayne from Maine, and T.J. Wheeler provided educational entertainment for our youngest citizens and their families.

In order to help us better utilize our space, Harold Tanner constructed shelves in our mezzanine to house seasonal items and donated books for our annual book sale, while trustee Kelley McLean worked magic in the meeting room closet with storage bins that house our numerous craft and paper products. Combining donation with organization, Gary Dozier gave us two large rolling book display carts that will soon house our ever-expanding audio book collection.

Donations came in the form of newspaper and magazine subscriptions, compliments of William Kenney and Aaron Brown of Atrio Properties, respectively, while Kimberly, Courtney and Jenny Burke conducted a flowering bulb fundraiser that earned nearly \$200 for summer programs. The Friends of the Library, headed by Laurie Dawe and Alison Dunham, graciously subsidized much-needed youth program items and events, while prizes and performers for our adult and youth Summer Reading Programs were generously provided by Caffè Fresco, Citizens Bank, Dana Mitchell, Dodge's Agway, Hampton Rotary Club, Hampton Falls Village Market, and Wal-Mart. Student volunteers Matt Belliveau, Kimberly Burke, Sarah Dunbar and Matt Trainor contributed hours of their time completing a wide range of tasks that greatly assisted the Library staff, while Trustees Hugh Schrier and Shawn Hanson continued to respond to our SOS calls at the drop of a hat.

As you have probably gathered, donors and volunteers are the lifeblood of the Hampton Falls Free Library and make our wishes come true on a regular basis. Special thanks go to Chief Jay Lord for shoveling our walkways in winter, to Kelley McLean for soliciting Summer Reading Program corporate sponsors, to Gabe Pimental for a Pentium 3 computer, to Tim Samway for holiday happiness, to Sheila Tanguay for terrific coverage in the Hampton Union, and to Joan Topp for all the time and talent she brings to our story times.

	2004	2005
<b>Registered Patrons:</b>	1,647	1,755
<b>Library Programs Held</b>		
Youth:	73	130
Adult:	11	17
<b>Total</b>	<b>84</b>	<b>147</b>
<b>Story Time / Program Attendance:</b>	1,783	1,579
<b>Interlibrary Loan</b>		
Borrowed:	540	702
Lent:	347	314
<b>Total</b>	<b>887</b>	<b>1,016</b>
<b>Adult Circulation:</b>	10,372	9,963
<b>Juvenile Circulation:</b>	11,082	11,103
<b>TOTAL:</b>	<b>21,454</b>	<b>21,066</b>

*Susan M. Smylie, Chairman*

## AMERICAN LEGION, POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion members walked the cemetery in Hampton Falls and placed markers, flags, and geraniums on all veteran's graves.

175 Flags for Memorial & Veteran's Day	\$225.00
2 grave markers	40.00
Geraniums	35.88
Total	\$300.88

*John Barvenik, Adjutant*

## CONSERVATION COMMISSION

The Conservation Commission has had a busy and productive year. The labors of many met with success on August 12 with the signing of the Applecrest Conservation Easement. This process began with months of discussion; the Town's vote of a \$2.5 million bond to acquire this signature property and subsequent deliberation between the owners and representation of the Town. It is our hope that future generations will appreciate the "fruits of this labor."

Significant inventory has been accomplished on the Taylor River Watershed Wetland Study, working with the Rockingham County Conservation District and Gove Environmental Service. This matching grant effort will continue through the spring of 2006, in cooperation with the Town of Hampton.

Another success was the acquisition of 26.4 acres of Open Space, along the Taylor River, in conjunction with the Hurd Farm Conservation Easement in Hampton. The Commission continues to seek open space through similar easements. The Conservation Commission and Selectmen are currently working with a landowner on prime wooded and pasture land. With the Farm and Ranch Protection Program, new grants will be pursued this coming year. The Commission has worked in earnest to channel your tax dollars toward the preservation and protection of the land and waterways of Hampton Falls.

We are grateful to Betty Merrill for the donation of salt marsh. This land has historic value and affords us the beauty of wildlife and picturesque vistas. In this regard, we recognize Dick Robinson of Brown Road, who has given of his time and money to repair and build

green head traps along the marsh. Josh Morriss, a senior at Winnacunnet High School conducted a project on EEE as part of Senior Seminar. His efforts included public awareness and the installation of birdhouses in the salt marsh area. Volunteer efforts from the Boy Scouts, under leader Jeff Ham, will re-open overgrown paths along a 21-acre conservation area, off Lafayette Road.

Commission members have taken several site walks on properties under consideration for development or change. We work in conjunction with the Planning Board and Zoning Board of Adjustment, as well as property owners to acknowledge possible environmental disturbance and provide input toward the least invasive use of the land and watershed areas. To this end, several members attended workshops on Wetland Buffers.

It has been noted that many specimen trees throughout Town have been lost. We believe that planting new trees should be a priority to ensure the character of the Town's roads endures. Those interested in helping the Commission are encouraged to contact us. People living a century from now will appreciate our efforts.

We are grateful to Tom DeVouton for his service as Secretary and active Member but has since moved out of state. Dave Gandt and Greg Smart are new regular Commission members. Larry Smith who has contributed much time and energy to the Commission has stepped down to Alternate Member.

The Conservation Commission meets regularly at the Town Hall and we encourage townspeople to join us. There are many current readings, maps and workshop notices available in the Conservation room. Again, your vigilance in protecting the resources of our Town is needed and we welcome your ideas.

*Tracy Healey-Beattie, Chairperson*

## HISTORICAL SOCIETY

We have continued our mission of informing the public about our town's history with our annual meeting in October at which Edward Wall from Fremont spoke about our famous authoress, Alice Brown.

At the same meeting we elected for three year terms three new trustees, namely Sheila Kennedy, Brad Peterson and Kelly Maynard who replaced Don Chase, Mary Hildreth and Harold Tanner. Our heartfelt thanks to those outgoing trustees who have supported our society with their time, sometimes at a moment's notice, ideas and expertise. We have elected Beverly Mutrie, President, Tracy Beattie, Vice President, Sheila Kennedy, Secretary, and Mary Ann Hill, Treasurer for one year terms.

We have also had tours of both the museums by the Tiger Scouts and the Association of NH Historical Societies along with our usual cataloging and inventorying items donated and already in the collection. Dick Sanborn has generously given us a hand as curator. The Historical Society Museum was open one morning a week during the summer for visits by genealogy sleuths and visitors.

We have started a new project of inventorying the town cemeteries, especially the small family ones after Madeline Williamson's talk last April on the care and preservation of cemeteries. Andy Meville has found some old inventories and would appreciate any other information from land owners or descendants that is available.

The trustees have also voted to support the proposed zoning ordinance for an historic district which is explained elsewhere. We have unfortunately lost several downtown buildings over the last 50 years. I wonder how many residents can recall the Wayside Furniture Store, the C.N. Dodge homestead/boarding house, the Abbie Gove House and Barn, the Edgerly Farm, the R. P. Merrill & Sons General Store with Post Office and the second East School. Some were destroyed by fire, others deliberately torn down and one removed to Connecticut. Our Lafayette Road streetscape will be forever changing over the years, but it behooves us to try to protect what remains from only being remembered from photographs.

We have had donations of many interesting items this year into the collection such as, oak desks from the Frank Lord house (Skoglund's) and the old Library (courtesy of LAS), several Applecrest apple farm items from R. Akerman, the Dodge/Healey/White photographs, old books from the South School courtesy of Joanne Lonergan, a two wheeled cart from the Brown Farm courtesy of Rod Vigneau, farm tools from the Ackroyds, Winns and Forrest Browns, and two fancy

Victorian side chairs from the Warren Brown House, to name several. We thank you all.

We urge all residents to consider joining the society, either as a senior, junior individual, family or lifetime member in order to receive our semi-annual newsletter and notices. We will gratefully accept all Hampton Falls' memorabilia and photographs to add to or copy for our collection.

*Beverly P. Mutrie, President*

## SCHOLARSHIP COMMITTEE

A total of \$15,500 dollars was distributed among thirteen student candidates, all of whom aspired to attend collegiate programs. Recipients of the Comcast scholarship were as follows: Mathew Cassidy, Harry Fallon, Jessica Hastings, Sarah Hastings, Jonathan Hegg, Mathew Hill, Tasha Lamarca, Laura Riordan, Casey Roe and Amanda Ruest.

The Helen F. Batchelder scholarships were awarded to Kathleen Genthner, Laura Riordan, Casey Roe and Amanda Ruest. A student from Hampton Falls, Emily Frost, and Kristina Costa from Seabrook were selected for the Hampton Falls Grange Scholarship.

As Trustees of the Scholarship Committee, we extend our congratulations on behalf of the Town to these young women and men. Exemplary in their academic, athletic and community achievements, we commend them and their parents for their accomplishments and wish them every success in their future endeavors.

*Tracy Healey-Beattie, Chairperson  
Helen F. Batchelder Scholarship Committee*



*Conservation Commission member Larry Smith addresses Hampton Falls residents during the public hearing to receive public comment on the proposed purchase of a conservation easement from Applecrest Farm Orchards, Town Hall, May 4, 2005.*

*Left to Right: Conservation Commission members: Nancy Roka, Greg Smart, Tracy Healey-Beattie, Robert Weiner, Elizabeth Volpone, Karen Ayers, Hector Zumbado, who moderated the hearing and Larry Smith.*



*Four generations of the Young Family have worked at Applecrest Farm Orchards. Gertrude Eaton & Evelyn Tuttle (2<sup>nd</sup> generation and sisters) and Everett Eaton (4th generation) after picking a basket of blueberries on land that is now protected from development by a Conservation Easement purchased by the Town of Hampton Falls in September 2005.*



# FINANCIAL ASSISTANCE & GRANTS

Dept.	Purpose	Source	Amount
Conservation	Prime Wetlands Designation**	Department of Environmental Services	22,500
Fin. Admin.	General Purposes	State Room & Meals Tax distribution	72,413
Fin. Admin.	General Purposes	NH Shared Revenue Block Grant	11,416
Fire	18 SCBA, bottles, 34 masks	US Dept. of Homeland Security	85,302
Fire	Automatic Door Opener in the Bays	Hampton Falls Volunteers Fire Association	1,000
Highway	Snow Storms - January & March	FEMA* Disaster Assistance	14,623
Highway	Maintenance/Improvements - Class IV & V roads	Highway Block Grant Aid - NH Dept of Transportation	45,435
Library	Summer Programs	Citizen's Bank, Dana Mitchell, Hampton Rotary	1,300
Library	Magazines	Atrio Real Estate	400
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program thru Office of State Planning	8,130
Police	Car 54 Grant - voice controls for cruisers	Department of Justice - University of New Hampshire	33,000
Police	Updating the Evidence Room	Dept. of Justice - Forfeiture Fund	1,389
Parks	Governor Weare Park	Timberland - Servapalooza-community investment grant	2,000
Parks	Upgrade electrical service at Town Common	Hampton Falls Volunteers Fire Association	1,200
		Total	301,108

\*Federal Emergency Management Agency (FEMA)

\*\* shared by Hampton and Hampton Falls



# SCHEDULE OF FEES AND CHARGES

Type of Fee	Fee Collector	Fee	Description
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	75.00 4.00 + postage Actual Cost	Administrative Fee Per Certified Letter Legal Notice
Building Permits	Building Inspector	20.00 5.00	1st \$5,000 Worth Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	450.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 <sup>st</sup> copy 12.00 2 <sup>nd</sup> or more \$8.00	\$ 8.00 State, \$ 4.00 Town \$ 5.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies - Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies - Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00	Maps
Dog Licenses	Town Clerk	2.00 6.50 9.00	Senior Citizen discount for 1 <sup>st</sup> license Neutered or Spayed Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	30.00	In Advance
Electric Permit	Building Inspector	30.00	In connection with a separate building permit
Dump Stickers	Town Clerk	3.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00 Actual Cost 4.00 + postage	Application Fee Newspaper Notice Abutters Notices
Marriage Licenses	Town Clerk	\$35.00 + Registry of Deeds fees 45.00	Recording & Filing Fee
Master Plan	Town Clerk	15.00	\$38.00 State, \$7.00 Town + \$3.00 for postage
Motor Vehicle Titles	Town Clerk	25.00	\$25.00 State, \$2.00 Town

# SCHEDULE OF FEES AND CHARGES

Notarizing	Town Clerk	5.00	Per document
Peric Tests	Health Officer	355.00	Per Inspection (Per Lot) \$30.00 of \$355 is Admin. Fee
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	30.00	In connection with a separate building permit
Pole License	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
Septic System Plans	Building Inspector	Actual Cost	Newspaper Notice (two required by law)
Site Plan Review (Planning Board)	Building Inspector	20.00	Copy Fee - Per Set
		100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste			
Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Propane Tanks	Dump Attendant	1.00/20.00	5 lb., 10 lb, 20 lb/30 lb, 40 lb., 100 lb.
Appliance containing freon	Dump Attendant	10.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Town Report	Town Clerk	5.00	Non-Resident
UCCs & Liens	Town Clerk	15.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Welland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		Actual Cost	Technical/Legal Review
Zoning Book	Town Clerk	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

DEPT.	SUBJECT	SUMMARY	CONTACT PERSON
<b>ANIMAL CONTROL</b>		<b>Animal Control Officer: Jack H. McEachern III</b>	(Cell) 771-7884
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
<b>BUILDING DEPT.</b>		<b>Building Inspector: Timothy A. Pare</b>	<b>926-5269</b>
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	Building Inspector
	Excavation	Permits for excavating earth must be obtained before excavation begins.	Building Inspector
	Portable Toilets	Required at any construction site valued over \$25,000.	Building Inspector
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	Building Inspector
	Swimming Pools	Building permit required. (Pools must have security fence.)	Building Inspector
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector / Town Clerk
<b>Cemetery</b>		<b>Cemetery Trustee Chairman: Lillian A. Walker</b>	<b>772-5728</b>
	Oaklawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
<b>Conservation</b>		<b>Conservation Commission Chairman: Tracy Healey-Beattie</b>	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
<b>Fire</b>		<b>Fire Chief: Jay M. Lord</b>	<b>926-5752</b>
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Fire Chief, 926-5752

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

Health		Health Officer: Timothy A. Pare		926-5269
	Day Schools	Inspections required.		Health Officer
	Food, Sale of	Inspection required.		Health Officer
	Health	Any questions or concerns call.		Health Officer
	Night Camping	Permit needed.		Health Officer
	Failed Septic System	Failed septic system must be reported.		Health Officer
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.		Health Officer
	Septic System	Inspection of the basal area also known as the bed bottom.		Health Officer
Highway		Highway Agent: Richard B. Merrill, Sr.		926-3735
	Driveways	A permit must be obtained before starting the construction of a driveway and before a building permit can be issued.		Building Inspector / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.		
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.		Building Inspector
		Scenic Roads:		
		Blake's Ln	Dodge Rd	Nason Rd
		Brimmer Ln	Drinkwater Rd	Old Stage Rd
		Brown Rd	Frying Pan Ln	Parsonage Rd
		Crank Rd	Goodwin Rd	Sanborn Rd
		Curtis Rd	King St	Stard Rd
		Depot Rd	Mill Ln	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am		
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.		
Parks & Recreation		Recreation Commission Chairman: Francis J. Ferreira Jr.		926-2606
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.		
	Gov. Wear Park	To schedule use of the park.		
	Town Common	Permit required for use of the Common.		
				Gary Martin
				Town Clerk

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

Police		Police Chief: Robbie E. Dirsa	926-4619
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.	
	Littering	Prohibited.	
	Pistols	Permit required.	
	Public Drinking	No alcoholic beverages shall be consumed upon any public park, playground, sidewalk, common, town-owned property or any public way.	
Solid Waste		Recycling & Solid Waste Committee Chairman: Michael R. Hastings	
	Curbside Pickup	Solid Waste and Recycling items must be at the roadside by 6 am on Fridays. Pickup during the week of the following holidays will be on Saturdays.	
		Holiday (2006)	Collection Date (2006)
		Memorial Day	Saturday, June 3
		Independence Day	Saturday, July 8
		Labor Day	Saturday, September 9
		Thanksgiving Day	Saturday, November 25
		Christmas Day	Saturday, December 30
	Recycling Bins	Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$6.	Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)	
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.	
	Dump Stickers	Required for using the brush dump.	Town Clerk
Miscellaneous		Town Clerk: Holly E. Knowles	926-4618
	Saler: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.	Town Clerk
	Solicitation	Permit required 16 days prior to soliciting	Town Clerk
	Taxi Cabs	License required, rates set by Selectmen	Town Clerk
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Town Clerk



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**HAMPTON FALLS**

**2006**

**TOWN**

**WARRANT & BUDGET**

**As approved at the Deliberative Session on February 4, 2006**

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# TOWN OF HAMPTON FALLS

## *Deliberative Session*

*February 4, 2006*

## **TOWN WARRANT**

*To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:*

*You are hereby notified to meet in the Leavitt Brown Gymnasium at the Lincoln Akerman School, Exeter Road, on Saturday, February 4, 2006, 9:00 a.m., for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot.*

*In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on Tuesday, March 14, 2006 at 8:00 a.m. at the Town Hall, 1 Drinkwater Road. The polls will not close before 8:00 p.m.*

*Further, you are hereby notified that the Moderator will process the absentee ballots on March 14, 2006, at 1:00 p.m., pursuant to RSA 659:49.*

**Article 1:** To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Selectman	1	3 years
Planning Board	2	3 years
Cemetery Trustee	1	3 years
Library Trustee	1	1 year
Library Trustee	2	3 years
Trustee of the Trust Funds	1	3 years
Moderator	1	2 years
Supervisor of the Checklist	1	6 years

*(Majority vote required)*

**Article 2:** Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Town Zoning Ordinance as follows:

**Article III**

**Section 3 - Agricultural – Residential District (“A District”)**

**Current Ordinance**

3.1.6 Roadside stands solely for the sale of agricultural or nursery products produced on the farm or nursery where the stand(s) is located (such stands must conform to the requirements of Section 4 below).

**Proposed Ordinance**

3.1.6 Roadside stands solely for the sale of agricultural or nursery products; at least 35 percent of the product sales in dollar volume must be attributable to products produced on the farm or farms of the stand owner.

*(This amendment brings Hampton Falls Zoning Ordinance into alignment with State RSA 21:34-a. III.)*

*(Recommended by the Planning Board)*

*(Majority vote required)*

**Article 3:** Are you in favor of the adoption of **Amendment No. 2** for the Town Zoning Ordinance as proposed by the Planning Board as follows:

**Article III**

**Section 11 - Elderly Housing and Multi-Family Housing**

**Current Ordinance**

Article III, Section 11 – Elderly Housing and Multi-Family Housing

11.4.6 All Multi-Family and Elderly Housing developments shall be subject to the Town of Hampton Falls Zoning and Site Plan Review Regulations, with the exception that the Developer/Applicant shall satisfy the higher standard of either:

- a) The Town's 20,000 square foot septic reserve area requirement, applied per site (not per dwelling); or
- b) The applicable State of New Hampshire septic reserve requirements for the Elderly or Multi-Family project proposed.

**Proposed Ordinance**

Article III, Section 11 – Elderly Housing and Multi-Family Housing

11.4.6 Septic Requirements – See the Building Code, Section 7.13.

*(This proposed ordinance does not relax or change the current septic requirements in any way. Rather, it consolidates the requirements in one section—Section 7.13 of the Building Code—to eliminate possible confusion or discrepancies.)*

*(Recommended by the Planning Board)*

*(Majority vote required)*

**Article 4:** Are you in favor of the adoption of **Amendment No. 3** for the Town Zoning Ordinance as proposed by the Planning Board as follows:

## **Article III**

### **New Section 13 - Historic District**

#### **13.1 GENERAL ADMINISTRATIVE**

The Town, by the authority granted under NH RSA 674:46, established a Historic District Commission, herein called the Commission, in March 2006.

**Membership:** The Commission shall consist of five members appointed by the Selectmen. One of the five members shall be a Selectman and one shall be a member or an alternate member of the Planning Board, each appointed for a one-year term. Remaining members will be appointed for three year terms: the initial terms of such members shall be staggered so that no more than three appointments occur annually, except when required to fill vacancies. Selectmen shall appoint two alternate members to serve terms of three years: the initial terms of alternate members shall be staggered so that no more than one appointment occurs annually, except when required to fill vacancies.

#### **13.2 PURPOSE AND INTENT**

**13.2.1** The purposes of the Commission are:

- To safeguard the heritage of the Town as it is represented in structures of historical and architectural value located, or which may be located, in a historic district;
- To preserve and reflect elements of the community's architectural, cultural, social, economic and political history;
- To conserve property values;
- To foster civic pride; and
- To promote use of a historic district for the education, pleasure and welfare of the citizens of Hampton Falls.

**13.2.2** The intent of the Hampton Falls Historic District is to preserve the scale and unique character of Hampton Falls, while permitting new construction of a size, scale and design that will be in harmony with that which exists. It is intended that the Hampton Falls Historic District retain and enhance its commercial character, and that residential portions of the District retain their residential qualities.



### **13.3 SCOPE**

The Commission will accept applications for Certificates of Approval to alter, improve, restore, construct or move structures, into, out of or within a historic district. It shall review, hold public hearings, approve or disapprove applications and issue Certificates of Approval, appending thereto such conditions on performance of the work, as it may deem appropriate or necessary.

### **13.4 AUTHORITY TO ADOPT REGULATIONS**

The Commission, after notice and public hearing, may adopt such regulations regarding its procedures in hearing and processing applications and statements of policy as required by NH RSA 675:6 as it shall deem fit and shall compile such regulations in printed form to be available to applicants and citizens of the Town.

### **13.5 APPEALS**

Any person or persons jointly or severally aggrieved by a decision of the Commission shall have the right to appeal that decision to the Zoning Board of Adjustment within thirty (30) days of the decision being rendered.

### **13.6 ADMINISTRATION, ENFORCEMENT AND LIMITATION**

**13.6.1** These articles shall be administered by the Commission, the Building Inspector, the Town Planning Board and such other lawfully empowered officers of the Town.

**13.6.2** In addition to all others lawfully entitled to enforce these articles, the Commission is empowered to enforce them in accordance with NH RSA 674:49.

**13.6.3** Nothing in these articles shall be construed to prevent ordinary maintenance or repair of any structure or place within any historic district, nor to prevent the construction, alteration, repair, moving or demolition of any structure under a permit issued by the Building Inspector or other duly delegated authority prior to the establishment of any such district.

### **13.7. DISTRICT**

#### **13.7.1 HAMPTON FALLS HISTORIC DISTRICT:**

Properties included in the Historic District shall be mostly located in the environs of the Town Common at the junction of U.S. 1 and Route 88 and include the following lots located on Tax Map 8: Lots 22-27, Lot 37-40, Lot 65, Lot 87-1, Lots 89-91, Lot 92-1, Lots 93-97; Tax Map 7: Lot 56 and also the Town Common itself.

**13.7.2** Additional Historic Districts: Section 13 shall be applicable to such additional historic districts as may be established by vote of the Town.

### 13.8 STANDARDS AND EXTENT

**13.8.1** Jurisdiction of Section 13 extends to all structures not owned by the State of New Hampshire or the United States government and located in whole or in part within the boundaries of the District. Other subjects covered by the ordinance include, but are not limited to signs, landscape features, fences, street furniture and other factors affecting the character of the streetscape.

**13.8.2** Changes or additions to structures and appurtenances in the historic districts shall be permitted by written approval of the Commission after review of the following criteria.

**New Building and Structures:** New construction shall be evaluated on the basis of its compatibility with existing structures and overall effect on the historic character of the District.

**Existing Buildings:** The exterior of existing buildings (front, sides and rear visible within the Historic District) may be maintained as is. If there are to be changes, it shall be to maintain or reestablish their basic appearance as of the time of construction, or to another period when the façade attained architectural significance. No significant architectural details may be removed or changed without a Certificate of Approval from the Commission. Synthetic siding materials shall not be used to cover or replace existing architectural features, unless approved by the Commission. Contemporary design treatment may be deemed appropriate where previous modifications have removed significant architectural features. Exterior maintenance and repairs (including but not limited to, painting and staining) are not within the jurisdiction of the Commission providing surface preparation and repairs do not alter, damage or deface existing architectural elements. Parties interested in promoting the spirit and intent of the District are encouraged to come before the Commission for informal guidance in the selection of historically appropriate colors or details.

**Specific Design Considerations:**

All applications shall be judged on the following criteria:

1. Proportions of facades (scale, massing of elements),
2. Proportions of openings within the façade,
3. Rhythm of solids to voids within the façade,
4. Rhythm of spacing of buildings on street or along roads or pathways,
5. Percent of lot coverage and setback relative to adjacent structures,
6. Size and rhythm of projections,
7. Relationship of materials to existing adjacent structures,
8. Relationship of texture,
9. Relationship of color of pre-finished or natural materials,
10. Relationship of architectural details,

11. Relationship of roof configurations and slopes,
12. Relationship of landscaping,
13. Inclusion of such other criteria as the Commission may promulgate by regulation proximal to the authority granted in Section 13.3 Scope.

**Demolition, Removal or Relocation:** No structure or portion of any structure shall be demolished, removed, or relocated within the district without the approval of the Commission.

**Signs:** Signs within the historic district shall comply with the provisions of The Hampton Falls Zoning Ordinance, Article 4, Signs & Special Regulations, its successors or amendment ordinances.

### **13.9 GENERAL POLICY**

The Commission in making decisions shall apply the above paragraphs and consider the Hampton Falls Master Plan, and the Secretary of the Interior's Guidelines for Rehabilitation of Historic Structures.

*(Recommended by the Planning Board)  
(Majority vote required)*

**Article 5:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,371,700? Should this article be defeated, the operating budget shall be \$2,332,030, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This warrant article does not include appropriations in any other warrant article, with the exception of Article 18.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 6:** To see if the town will vote to raise and appropriate the sum of \$1,800 for the purchase and installation of state-required computer equipment, so that the Town Clerk's Office can become a State Municipal Agent. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the computer equipment is purchased and installed or in five years, whichever is less. *(With the passage of this article, the Town Clerk's office will be able to issue motor vehicle registration plates and stickers.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 7:** To see if the town will vote to adopt the provisions of RSA 72:39, relative to modifying the property tax exemption to the elderly:

Beginning with the 2006 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

- for a person 65 years of age up to 75 years, \$115,000;
- for a person 75 years of age up to 80 years, \$135,000;
- for a person 80 years of age and older, \$155,000.

To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$37,000; or if married, a combined net income of not more than \$57,000; and own net assets not in excess of \$185,000 excluding the value of the person's residence.

**Current and Proposed Elderly Exemptions by Age Group**

	65-75 years	75-80 years	80 plus years
<b>Current</b>	\$105,000	\$125,000	\$145,000
<b>Proposed</b>	<i>\$115,000</i>	<i>\$135,000</i>	<i>\$155,000</i>

**Current and Proposed Income Levels and Net Assets**

	<i>Single</i>	<i>Married</i>	<i>Net Assets</i>
<b>Current</b>	\$35,000	\$55,000	\$180,000
<b>Proposed</b>	<i>\$37,000</i>	<i>\$57,000</i>	<i>\$185,000</i>

*(Majority vote required)*

**Article 8:** To see if the town will vote to modify the exemption for the disabled under RSA 72:37-b and c, as follows:

Beginning with the tax year 2006, shall we modify the exemption from property tax in the Town of Hampton Falls for the Disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$115,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$37,000; or if married, a combined net income of not more than \$57,000; and own assets not in excess of \$185,000 excluding the value of the person's residence.

**Current and Proposed Income Levels and Net Assets**

	<i>Single</i>	<i>Married</i>	<i>Net Assets</i>
<b>Current</b>	\$35,000	\$55,000	\$180,000
<b>Proposed</b>	<i>\$37,000</i>	<i>\$57,000</i>	<i>\$185,000</i>

*(Majority vote required)*

**Article 9:** To see if the town will vote to raise and appropriate the sum of \$4,000 to make repairs to the slate roof on the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the roof is repaired or in five years, whichever is less.

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 10:** To see if the town will vote to approve the proposed ten (10) year lease with the Hampton Falls Historical Society for use of the old library building for cultural and historical purposes. *(RSA 41:11-a requires that any rental or lease agreement of more than one year be ratified by a vote of the Town. The current lease expires on April 17, 2006.)*

### **LEASE OF THE OLD LIBRARY BUILDING**

THIS AGREEMENT OF Lease is made this \_\_\_\_\_ day of April 2006, by and between the Town of Hampton Falls, hereinafter called the "Town," acting by and through its Board of Selectmen, and the Hampton Falls Historical Society, of Hampton Falls, New Hampshire hereinafter called the "Historical Society."

1. Description: The Town, for and in consideration of the covenants and agreements hereinafter contained and made on the part of the Historical Society, does hereby lease to the Historical Society, for use by the Historical Society, the premises known and described as follows:

#### **Old Library Building and Land ( hereinafter "the premises")**

**Tax Map 2, Lot 83, 45 Exeter Road, Hampton Falls, New Hampshire**

2. Lease Term: The term of this lease shall commence on April 15, 2006 and expire on April 15, 2016, subject to the right of the Town to terminate this Lease whenever the premises shall be necessary or useful to the Town in the performance of public duties or public interest or convenience shall require such termination.

3. Rent: Historical Society shall pay as rent for said premises, the sum of One (\$1.00) Dollar annually, to be paid on the first day of this Lease and each year thereafter.

4. Historical Society shall keep the demised premises and the building thereon in a clean and orderly manner in conformity with any local, county or state laws.

5. Historical Society shall be responsible for all interior cleaning and maintenance costs within the building, including but not limited to fuel, electric, telephone and cable.

6. Historical Society shall provide a Certificate of Liability Insurance in the amount of \$1,000,000 naming the Town of Hampton Falls as additional insured. Historical Society shall provide the Town proof of said insurance upon signing this Lease Agreement annually, thereafter. Said Policy may not be changed without first providing the Town with a thirty (30) day notice. The Town shall not be liable for insuring any property belonging to the Historical Society.



7. Indemnification: Historical Society shall indemnify and hold harmless the Town from any and all claims arising out of the use and occupancy of the property.

8. Historical Society shall not construct any fences, post any permanent signs, or alter the premises without the express written consent of the Town.

9. Historical Society shall not assign or sublet this Lease.

10. Historical Society agrees to abide by any rules that may be established from time to time by the Town regarding the use of the premises.

11. Historical Society agrees that upon termination of this Lease, it shall deliver the premises to the Town in substantially the same condition as when Historical Society took possession, normal wear and tear excepted, and shall make all necessary repairs and bear the cost thereof to effectuate the delivery of the premises to the Town in accordance herewith. The Town shall not be responsible for any interior repairs or alterations.

12. The Historical Society agrees to pay promptly when due the entire cost of work done on the premises by the Historical Society, its agents, employees or independent contractors, and not to cause any liens for labor or materials performed or furnished in connection therewith to attach to the premises and immediately to discharge any liens which may so attach.

13. If funds become available to relocate the Old Library building, the Town reserves the right to move this building to another site, terminate this lease and negotiate another lease.

14. The Town covenants to and with the Historical Society that it is the lawful owner of the premises, has good title and full power and authority to lease the same in the manner aforesaid; that it will deliver to the Historical Society the complete and unobstructed possession of the premises at the beginning of the term as previously provided and that the Historical Society, upon payment of the rent and performance of the covenants and agreements herein contained, shall peacefully hold and enjoy the premises without hindrance or interruption by the Town.

15. Default: The following shall be deemed a default by the Historical Society and a breach of this lease;

a. A default in the payment of the rent herein reserved, or any part thereof, for a period of thirty (30) days;

b. A default in the performance of any other covenant or condition of this Lease on the part of the Historical Society to be performed, for a period of thirty (30) days after service of notice in writing of said default by the Town to the Historical Society.

16. Applicable Law: This Lease shall be construed in accordance with the laws of the State of New Hampshire.

17. Severability of Terms: If any portion of this Lease Agreement is declared void or unenforceable the remaining valid portions of the Agreement shall survive and be binding on the parties.
18. Miscellaneous: This lease constitutes the entire agreement of the parties and may only be amended by a written instrument signed by both parties.

*(Majority vote required)*

**Article 11:** To see if the town will vote to raise and appropriate the sum of \$6,000 to replace the fencing at the Old Brookside Cemetery on route 88 across from Governor Weare Park and repair the fencing at the Old Westview Cemetery on Nason Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the fence is purchased or in five years, whichever is less.

*(Recommended by the Board of Selectmen)*  
*(Majority vote required)*

**Article 12:** To see if the town will vote to raise and appropriate the sum of \$6,000 to maintain and upgrade the computer system in the Police Department. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the maintenance and upgrading is completed or in five years, whichever is less.

*(Recommended by the Board of Selectmen)*  
*(Majority vote required)*

**Article 13:** To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire truck in the year 2007 in accordance with RSA 35:1. *(Under the six-year capital improvement plan, the Fire Department recommends that by 2007 a new fire truck be purchased to replace Engine 1, a 1978 International. There is \$75,400 in this capital reserve fund.)*

*(Recommended by the Board of Selectmen)*  
*(Majority vote required)*

**Article 14:** To see if the town will vote to raise and appropriate the sum of \$1,800 to contract for the recycling of electronic equipment, including but not limited to computers, fax machines, scanners, keyboards, stereos, monitors, printers, televisions, microwaves, during the spring and fall annual cleanup days. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the electronic equipment is recycled or in two years, whichever is less.

*(Recommended by the Board of Selectmen)*  
*(Majority vote required)*

**Article 15:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the “Landfill Closure Fund,” for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *(There is \$19,200 in this fund.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 16:** To see if the town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2006.

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 17:** To see if the town will vote to raise and appropriate the sum of **\$1,000** to support the continuing services provided by the *NH Help Line* to residents in Hampton Falls. Should this article be adopted, an annual appropriation will be added to “Health Agencies” in the Operating Budget. *(NH Help Line is an information and referral service, providing free, confidential and anonymous information in the areas of health and mental health facilities, social service agencies, emergency assistance, food pantries, domestic violence assistance, alcohol and substance abuse programs, homeless hotline, health insurance counseling.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 18:** To see if the town will vote to raise and appropriate the sum of **\$2,400** for the following health agencies that provide the following services:

**Seacoast Youth Services (\$1,500)**

community and school-based services and support for at-risk youth and their families,

**Lamprey Health Care (\$700)**

comprehensive health care to residents in southeastern New Hampshire, and

**Families First Health and Support Center (\$200)**

parenting classes to the Hampton/Hampton Falls/North Hampton/Seabrook region.

*(In 2005, voters approved funding for the above health agencies and for future requests to be added to the “Health Agencies” operating budget, which has been done. In the event that the proposed operating budget does not pass, Article 18 gives voters the ability to support these agencies for another year. If voters approve the operating budget, Article 18 becomes void.)*

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

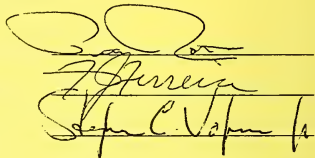
**Article 19:** To see if the town will vote to raise and appropriate the sum of \$5,800 to paint the exterior trim to the doors and windows at the Hampton Falls Library. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the trim is painted or in five years, whichever is less.

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 20:** To transact any other business as may come before this meeting.

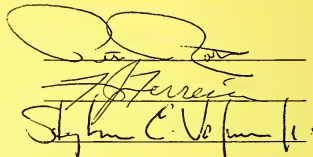
Given under our hands and seals this ~~20~~ <sup>20</sup> **th day of January**, in the year of our Lord Two Thousand Six (2006).

Selectmen of Hampton Falls



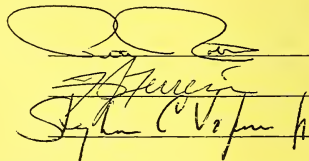
A true copy of Warrant -- Attest:

Selectmen of Hampton Falls



We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the ~~20~~ <sup>20</sup> **th day of January, 2006.**

Selectmen of Hampton Falls



R:\Town Meeting\2006 Warrant.doc

A True Copy Attest:  
Adele E Knowles  
HF Town Clerk  
1-20-06

# BUDGET OF THE TOWN/CITY

OF: Hampton Falls

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

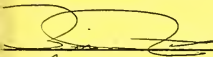
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): January 20, 2006

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

  
 \_\_\_\_\_  
 John P. Volpe  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuving FY (RECOMMENDED)	Appropriations Ensuving FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		110,000	112,127	118,100	
4140-4149	Election, Reg. & Vital Statistics		47,600	41,328	60,200	
4150-4151	Financial Administration		79,000	74,916	85,000 <del>84,200</del>	
4152	Revaluation of Property					
4153	Legal Expense		37,000	68,857	35,000	
4155-4159	Employee Benefits		199,300	193,331	239,400	
4191-4193	Planning & Zoning		27,900	29,613	29,800	
4194	General Government Buildings		35,000	35,206	42,800	
4195	Cemeteries		6,000	5,798	6,000	
4196	Insurance		28,300	25,090	27,300	
4197	Advertising & Regional Assoc.					
4199	Other - Contingency Fund		4,000	0	4,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		330,800	318,697	330,500	
4215-4219	Ambulance		71,900	68,072	72,600	
4220-4229	Fire		166,700	162,503	182,800	
4240-4249	Building Inspection		36,400	33,440	34,700	
4290-4298	Emergency Management		3,300	92	5,800	
4299	Other (Incl. Communications)		43,800	55,490	54,900	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Special DRA Approval		73,000	0	0	
4312	Highways & Streets		187,700	241,322	224,000	
4313	Bridges					
4316	Street Lighting		1,600	1,728	1,800	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		104,000	100,800	113,900 <del>111,300</del>	
4324	Solid Waste Disposal		71,800	61,240	77,000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		15,000	14,008	15,000	
4414	Pest Control		2,500	1,269	2,400	
4415-4419	Health Agencies & Hosp. & Other		20,600	20,600	23,000	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		7,200	7,685	9,100	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		20,500	20,501	20,500	
4550-4559	Library		122,700	120,660	<del>131,400</del> 129,999	
4583	Patriotic Purposes		300	301	300	
4589	Other Culture & Recreation					
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		2,200	2,200	2,200	
4619	Other Conservation					
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		80,000	80,000	252,000	
4721	Interest-Long Term Bonds & Notes		18,700	18,700	168,400	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			1,955,800	1,915,574	<del>2,366,000</del>	

2,371,700

If you have a line item of appropriations from more than one warrant article,  
please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

## MS-6 Budget - Town of Hampton Falls

2006

Warrant Articles		Appropriations				
Acc't	Purpose of Appropriation	Warrant Article 2005	Approved by DRA 2005	Actual Expenses 2005	Warrant Article 2006	Recommended 2006
4140	State Registration and Stickers (Town Clerk)				6	1,800
4150	Town Offices Software	14	15,000	7,200		
4195	Fencing at Old Brookside Cemetery				11	6,000
4195	Restore & Clean Gravetones	20	7,500	2,400		
4415	Seacoast Youth Services	27	1,500	1,500		
4415	Lamprey Health Care	28	700	700		
4415	Families First	29	200	200		
<b>4415</b>	<b>NH Help Line</b>				17	1,000
<b>4415</b>	<b>Seacoast Youth, Lamprey Health, Families First</b>				18	2,400
4210	Police Computer Equipment				12	6,000
4323	Recycling-Electronics (Computers/ VCR)				14	1,800
4414	Mosquito Control				16	30,000
4902	Police Cruiser	21	31,000	29,546		
4902	Police In Car Video	22	6,000	6,000		
4902	Fire Dept Self-Contained Breathing Apparatus	23	124,100	95,478		
4903	Enlarge Town Hall Ramp and Doors	15	7,500	1,363		
4903	Town Clock - rebuild clock faces	16	4,000	4,000		
4903	Town Hall - painting of two sides	17	7,500	5,632		
4903	Improvements to Public Safety Building	18	4,500	0		
4903	Repairs to slates on Town Hall Roof				9	4,000
4903	Painting exterior door & window trim at Library				19	5,800
4909	Bond Issue - Road Reclamation	6	689,000	592,693		
4915	Fire Truck CRF*	26	20,000	20,000	13	25,000
4915	Landfill Closure CRF*				15	5,000
Totals			918,500	766,712		88,800

\*CRF = Capital Reserve Fund

Special Warrant Articles = Bold

Individual Warrant Articles = Bold and Italics

excel-Budget MS-6.xls/Warrant Articles 2006

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		500	474	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		41,000	43,201	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,400	1,252	1,300
3220	Motor Vehicle Permit Fees		448,000	490,170	480,000
3230	Building Permits		41,000	54,288	45,000
3290	Other Licenses, Permits & Fees		22,000	24,492	22,500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		111,600	111,823	0
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		13,000	13,985	11,000
3352	Meals & Rooms Tax Distribution		66,000	72,413	71,000
3353	Highway Block Grant		43,500	36,916	43,800
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		0	0	5,000
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		30,000	41,189	34,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property				
3502	Interest on Investments		16,500	38,289	25,000
3503-3509	Other		500	920	600



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxx	xxxxxxxx	xxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. from Long Term Bonds & Notes		689,000	3,189,000	0
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		120,000	157,000	121,300
TOTAL ESTIMATED REVENUE & CREDITS			1,644,000	4,275,412	901,000

<b>**BUDGET SUMMARY**</b>
---------------------------

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,955,800	2,366,000
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	916,100	85,400
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	2,400	3,400
TOTAL Appropriations Recommended	2,874,300	2,454,800
Less: Amount of Estimated Revenues & Credits (from above)	(1,644,000)	(901,000)
Estimated Amount of Taxes to be Raised	1,230,300	1,553,800

# DEFAULT BUDGET / PROPOSED BUDGET

## 2006 Hampton Falls Operating Budget

Account	Purpose of Appropriation	2005 Budget	One Time Delete	Add-ons	2006 Default Budget	2006 Proposed Budget	Default/Budget Increase (decrease)
4130	Executive	110,000	0	2,315	112,315	118,100	5,785
4140	Election, Registration, Statistics	47,800	0	11,308	59,108	60,200	1,092
4150	Financial Administration	79,000	0	5,925	84,925	85,000	75
4153	Legal	37,000	0	0	37,000	35,000	(2,000)
4155	Employee Benefits	189,300	0	18,300	217,600	239,400	21,800
4191	Planning and Zoning	27,900	0	1,525	29,425	29,800	375
4194	Government Buildings	35,000	0	7,700	42,700	42,800	100
4195	Cemeteries	6,000	0	0	6,000	6,000	0
4196	Insurance	28,300	0	0	28,300	27,300	(1,000)
4199	Contingency Fund	4,000	0	0	4,000	4,000	0
4210	Police	330,800	(1,000)	1,780	331,580	330,500	(1,080)
4215	Ambulance	71,900	0	1,200	73,100	72,600	(500)
4220	Fire	166,700	0	1,840	168,540	182,800	14,260
4240	Building Inspection	36,400	(250)	0	36,150	34,700	(1,450)
4290	Emergency Management	3,300	0	2,700	6,000	5,800	(200)
4299	Other Public Safety-Special Detail/Fuel	43,800	0	13,300	57,100	54,900	(2,200)
4312	Highway	187,700	0	43,800	231,500	224,000	(7,500)
4316	Street Lights	1,600	0	200	1,800	1,800	0
4323	Solid Waste Collection	104,000	0	9,400	113,400	113,900	500
4324	Solid Waste Disposal	71,800	0	5,700	77,300	77,300	0
4411	Health	15,000	0	410	15,410	15,000	(410)
4413	Animal Control	2,500	0	0	2,500	2,400	(100)
4415	Health Agencies*	20,600	0	0	20,600	23,000	2,400
4442	Welfare	7,200	0	1,900	9,100	9,100	0
4520	Parks and Recreation	20,500	0	100	20,600	20,500	(100)
4550	Library	122,700	(4,375)	3,952	122,277	131,900	9,623
4583	Paratolic Purposes	300	0	0	300	300	0
4611	Conservation Commission	2,200	0	0	2,200	2,200	0
4711	Bond Principal (Library/Roads)	80,000	0	172,000	252,000	252,000	0
4721	Bond Interest (Library/Roads)	18,700	0	149,700	168,400	168,400	0
4723	Interest-Tax Anticipation Notes	1,000	0	0	1,000	1,000	0
	<b>TOTALS</b>	<b>1,882,800</b>	<b>(5,625)</b>	<b>455,055</b>	<b>2,332,030</b>	<b>2,371,700</b>	<b>39,670</b>

**DRA Approved Overexpenditure**  
**73,000**  
*Percent difference between the default and proposed budgets*  
**1.70%**  
*Percent increase over the 2005 Budget*  
**23.28%**  
**2/6/2006**

# DEFAULT BUDGET OF THE TOWN

OF: \_\_\_\_\_ Hampton Falls \_\_\_\_\_

For the Ensuing Year January 1, \_2006\_ to December 31, \_2006\_

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_


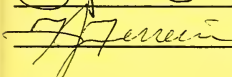
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

  
\_\_\_\_\_  
Stephen C. Volpe  
  
\_\_\_\_\_  
J. Ferrell

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of Hampton Falls FY 2006

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	110,000	2,315		112,315
4140-4149	Election, Reg. & Vital Statistics	47,600	11,308		58,908
4150-4151	Financial Administration	79,000	5,125		84,125
4152	Revaluation of Property				
4153	Legal Expense	37,000			37,000
4155-4159	Employee Benefits	199,300	18,300		217,600
4191-4193	Planning & Zoning	27,900	1,525		29,425
4194	General Government Buildings	35,000	7,700		42,700
4195	Cemeteries	6,000			6,000
4196	Insurance	28,300			28,300
4197	Advertising & Regional Assoc.				
4199	Contingency Fund	4,000			4,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	330,800	1,780	(1,000)	331,580
4215-4219	Ambulance	71,900	1,200		73,100
4220-4229	Fire	166,700	1,840		168,540
4240-4249	Building Inspection	36,400		(250)	36,150
4290-4298	Emergency Management	3,300	2,700		6,000
4299	Other (Incl. Communications)	43,800	13,300		57,100
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	187,700	43,800		231,500
4313	Bridges				
4316	Street Lighting	1,600	200		1,800
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	104,000	6,800		110,800
4324	Solid Waste Disposal	71,800	5,700		77,500
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Hampton Falls FY 2006

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
	ELECTRIC	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	15,000	410		15,410
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	20,600			20,600
	WELFARE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	7,200	1,900		9,100
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	20,500	100		20,600
4550-4559	Library	122,700	3,952	(4,375)	122,277
4583	Patriotic Purposes	300			300
4589	Other Culture & Recreation				
	CONSERVATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	2,200			2,200
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	80,000	172,000		252,000
4721	Interest-Long Term Bonds & Notes	18,700	149,700		168,400
4723	Int. on Tax Anticipation Notes	1,000			1,000
4790-4799	Other Debt Service				



1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL				2,328,630

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Cost of Ballots, town reports		
4140	Two additional elections		
4150	Assessing and contracts		
4155	Social Security, NH Retirement, Worker's Comp		
4191	Advertising, Contract, postage		
4194	Contract, Electricity, Heating fuel		
4210	Contract Services - Crimestar		Nights Sights/ Tasers
4215	Contract Services - training		
4220	Dispatching Contract, Inspections, Vehicle Maintenance		
4240			Office furniture
4290	Mandated drills and exercises		
4299	Gasoline, Special Detail, Internet		
4312	Plowing, Tree removal, sealer, Magic Salt		
4316	Rate increase		
4323	Contract-solid waste collection		
4324	Contract-solid waste disposal		
4411	Contract Service - test pit inspections		
4442	Legal Mandate - heating costs		
4520	Contract services - mowing		
4550	Social Security, Heat, Electric, Contracts		Office Furniture
4711	Debt Service	4	
4721	Debt Service		

1 Purpose of Appropriation				
0 Executive	118,100	0.0003262		114.19
0 Election, Registration, Statistics	60,200	0.0001663		58.20
0 Financial Administration	85,000	0.0002348		82.18
3 Legal	35,000	0.0000967		33.84
5 Employee Benefits	239,400	0.0006613		231.46
1 Planning and Zoning	29,800	0.0000823		28.81
4 Government Buildings	42,800	0.0001182		41.38
5 Cemeteries	6,000	0.0000166		5.80
6 Insurance	27,300	0.0000754		26.40
9 Contingency Fund	4,000	0.0000110		3.87
0 Police	330,500	0.0009130		319.54
5 Ambulance	72,600	0.0002006		70.19
0 Fire	182,800	0.0005050		176.74
0 Building Inspection	34,700	0.0000959		33.55
0 Emergency Management	5,800	0.0000160		5.61
9 Other Public Safety (Fuel)	54,900	0.0001517		53.08
2 Highway	224,000	0.0006188		216.57
6 Street Lights	1,800	0.0000050		1.74
3 Solid Waste Collection	113,900	0.0003146		110.12
4 Solid Waste Disposal	77,000	0.0002127		74.45
1 Health	15,000	0.0000414		14.50
3 Animal Control	2,400	0.0000066		2.32
5 Health Agencies	23,000	0.0000635		22.24
12 Welfare	9,100	0.0000251		8.80
0 Parks and Recreation	20,500	0.0000566		19.82
0 Library	131,900	0.0003644		127.53
3 Patriotic Purposes	300	0.0000008		0.29
11 Conservation Commission	2,200	0.0000061		2.13
11 Bond Principal	252,000	0.0006961		243.65
21 Bond Interest	168,400	0.0004652		162.82
13 Interest on Tax Anticipation Notes	1,000	0.0000028		0.97
State Registration and Stickers (Town Clerk)	1,800	0.0000050		1.74
Repairs to slates on town hall roof	4,000	0.0000110		3.87
1 Fencing at Old Brookside Cemetery	6,000	0.0000166		5.80
2 Police Computer Equipment	6,000	0.0000166		5.80
3 Fire Capital Reserve Fund	25,000	0.0000691		24.17
1 Recycling-Electronics( Computers/ VCR)	1,800	0.0000050		1.74
5 Landfill Capital Reserve Fund	5,000	0.0000138		4.83
5 Mosquito Control	30,000	0.0000829		29.01
7 NH Help Line	1,000	0.0000028		0.97
3 Seacoast Youth, Lamprey Health, Families 1st *	2,400	0.0000066		2.32
9 Painting exterior door & window trim at Library	5,800	0.0000160		5.61
Overlay & Veteran's Exemptions	90,000	0.0002486		87.02
*Health Agencies	(2,400)			
(Overlay = funds to offset tax abatements)				
ar Totals	2,547,800	0.0070448		\$2,465.66
06 Estimated Revenue	(901,000)	(0.00)		(871.13)
06 To be raised by taxation	1,646,800			
06 TAX RATE using revenue offset		(0.00456)	\$4.54 per 1,000 valuation	
05 Town Tax Rate		0.00356		
06 Estimated Tax Rate Increase (2005 to 2006)		(0.00100)	.98 cents per \$1,000 valuation	
<u>Town Property Tax on a \$350,000 valuation</u>				<u>\$1,594.53</u>

(does not include school and county portions of property tax)



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**HAMPTON FALLS**

**2006 - 2007**

**SCHOOL DISTRICT**

**WARRANT & BUDGET**

**As approved at the Deliberative Session on February 9, 2006**

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**TOWN OF HAMPTON FALLS  
THE STATE OF NEW HAMPSHIRE  
SCHOOL DISTRICT WARRANT  
2006**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE NINTH OF FEBRUARY, 2006 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-07	\$67,986

and further, raise and appropriate the sum of \$67,986 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. Recommended by the School Board 3-0. (Majority vote required.)

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-07	\$10,348
2007-08	\$10,430

and further, raise and appropriate the sum of \$10,348 for the 2006-07 school year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. Recommended by the School Board 3-0. (Majority vote required.)

3. Shall the School District raise and appropriate the sum of \$40,000 to install a water treatment system to lower the arsenic content of the well water used in the school? The water treatment system is needed because the amount of arsenic in the school's water exceeds the new maximum level of 0.010 milligrams/liter that was set by EPA effective January 22, 2006. This expenditure will be eligible for 30 percent School Building Aid. Recommended by the School Board 3-0. (Majority vote required.)

4. Shall the School District raise and appropriate the sum of \$21,205 to replace existing fluorescent lighting fixtures with new energy efficient fluorescent lighting fixtures? This sum of money will be matched by a \$21,205 contribution by Unifit to fund a \$42,210 project under Unifit's Small Business Energy Efficiency Program. Also, the school district's expenditures will be eligible for 30 percent School Building Aid. When the new energy efficient lighting is installed, Unifit estimates an annual reduction of 118,305 KWh with an annual savings of \$11,342 in electrical costs. Recommended by the School Board 3-0. (Majority vote required.)

5. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,235,415? Should this article be defeated, the default budget shall be \$4,227,268 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended by the School Board 3-0. (Majority vote required.)

*Note: Warrant Article #5 (operating budget) does not include appropriations in any other warrant articles.*

- continued on next page-



6. Are you in favor of changing the membership of the Hampton Falls School Board from three (3) members to five (5) members? Recommended by the School Board 2-1. (Majority vote required.)

Note: If this article is approved by the voters in March of 2006, one new member shall be elected in 2007 for a two year term, one new member shall be elected in 2007 for a three year term.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE FOURTEENTH OF MARCH, 2006 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.  
One School Board Member for the ensuing two years.

2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 27<sup>th</sup> DAY OF JANUARY, 2006.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
John Shaw

\_\_\_\_\_  
Mark Syska

School Board

A true copy of Warrant -- Attest: \_\_\_\_\_ Chairperson

\_\_\_\_\_  
John Shaw

\_\_\_\_\_  
Mark Syska

School Board

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2006-07  
TO DELIBERATIVE SESSION - 2/9/06**

Acct.	DESC	EXPENDED 2002-03	EXPENDED 2003-04	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN PROPOSED	BOARD PROPOSED	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
3110009-103	SALARIES - CERTIFIED STAFF	984,653	1,089,414	1,190,731	1,177,560	1,130,791	1,130,791	1,130,791	1,130,791
3110009-105	SALARIES - ED ASSOCS/AIDES/MONITORS	43,905	51,260	67,781	58,672	56,673	56,673	56,673	56,673
3110009-106	SALARIES - SUBSTITUTES	100	0	0	500	500	500	500	500
3110009-128	SALARIES - SUBSTITUTES	21,925	23,105	22,069	21,600	21,600	21,600	21,600	21,600
3110009-430	REPAIR/MAINTAIN EQUIPMENT	1,867	304	367	700	700	700	700	700
3110009-442	RENTAL/LEASE EQUIPMENT	7,508	9,268	7,724	8,500	9,832	9,832	9,832	9,832
3110009-610	SUPPLIES	34,651	23,768	30,121	28,000	28,000	28,000	28,000	28,000
3110009-641	BOOKS/PRINT MEDIA	10,549	13,241	8,145	8,285	8,285	8,285	8,285	8,285
3110009-739	EQUIPMENT	5,570	0	1,781	2,165	2,165	2,165	2,165	2,165
	<b>TOTAL - REGULAR EDUCATION</b>	<b>1,115,735</b>	<b>1,210,360</b>	<b>1,328,729</b>	<b>1,303,032</b>	<b>1,266,646</b>	<b>1,266,646</b>	<b>0</b>	<b>1,266,646</b>
3120012-102	SALARY - DIRECTORS/MGRS	60,707	73,133	70,500	72,615	74,793	74,793	72,615	72,615
3120012-103	SALARIES - CERTIFIED STAFF	154,940	163,270	176,390	184,252	185,622	185,622	185,622	185,622
3120012-105	SALARIES - ED ASSOCS/AIDES/MONITORS	135,029	121,467	112,069	121,974	117,136	107,795	107,795	107,795
3120012-106	SALARIES - ASSOC-OUT-OF-DISTRICT	0	0	0	1	1	1	1	1
3120012-110	SALARY - CLERICAL	11,339	12,621	12,905	16,014	16,486	16,486	16,014	16,014
3120012-331	PROFESSIONAL SERVICES	88,119	103,672	80,654	101,180	229,146	205,566	205,566	205,566
3120012-332	EVALUATIONS/TESTING	10,260	10,302	1,954	9,415	12,900	12,900	12,900	12,900
3120012-333	LEGAL	730	1,728	212	1,400	1,400	1,400	1,400	1,400
3120012-560	TUITION	69,540	140,890	217,019	187,864	302,792	302,792	302,792	302,792
3120012-610	SUPPLIES	3,056	1,420	2,768	2,940	2,940	2,940	2,940	2,940
3120012-641	BOOKS/PRINT MEDIA	887	988	1,642	1,756	1,756	1,756	1,756	1,756
3120012-739	EQUIPMENT	268	0	0	1	1	1	1	1
	<b>TOTAL - SPECIAL EDUCATION</b>	<b>534,805</b>	<b>629,389</b>	<b>676,313</b>	<b>699,412</b>	<b>944,673</b>	<b>911,752</b>	<b>0</b>	<b>909,102</b>
3140060-118	SALARIES - COACHES & ADVISORS	17,765	17,784	18,316	21,440	21,368	21,368	21,368	21,368
3140060-301	OFFICIALS/TRAINER	3,890	3,690	3,750	3,925	3,925	3,925	3,925	3,925
3140060-610	SUPPLIES	3,321	2,707	4,073	4,630	4,630	4,630	4,630	4,630
	<b>TOTAL - STUDENT ACTIVITIES</b>	<b>24,776</b>	<b>24,181</b>	<b>26,739</b>	<b>29,995</b>	<b>29,923</b>	<b>29,923</b>	<b>0</b>	<b>29,923</b>
3212028-103	SALARIES - CERTIFIED STAFF	25,386	26,465	27,656	28,486	28,486	28,486	28,486	28,486
3212029-610	SUPPLIES	471	0	511	500	500	500	500	500
	<b>TOTAL - GUIDANCE</b>	<b>25,857</b>	<b>26,465</b>	<b>28,167</b>	<b>28,986</b>	<b>28,986</b>	<b>28,986</b>	<b>0</b>	<b>28,986</b>
3213044-103	SALARIES - CERTIFIED STAFF	41,847	43,575	45,482	48,810	47,110	47,110	47,110	47,110
3213044-314	EMPLOYMENT EXAMS	60	375	420	264	273	273	273	273
3213044-326	PHYSICIAN SERVICES	1,200	0	1,200	1,200	1,200	1,200	1,200	1,200
3213044-610	SUPPLIES	1,544	1,135	794	1,325	1,325	1,325	1,325	1,325
3213044-739	EQUIPMENT	0	970	0	1	1	1	1	1
	<b>TOTAL - HEALTH</b>	<b>44,651</b>	<b>46,055</b>	<b>46,696</b>	<b>49,600</b>	<b>49,909</b>	<b>49,909</b>	<b>0</b>	<b>48,908</b>

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2008-07  
TO DELIBERATIVE SESSION - 2/9/06

Acct.	DESC	EXPENDED 2002-03	EXPENDED 2003-04	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN 2006-07	BOARD PROPOSED 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
3215012-103	SALARIES - CERTIFIED STAFF	55,750	58,055	60,600	62,373	62,373	62,373		62,373
	TOTAL - SPEECH	55,750	58,055	60,600	62,373	62,373	62,373	0	62,373
3221009-125	SALARY-CURRICULUM/PROF DEV	4,347	786	3,427	4,000	4,000	4,000		4,000
3221009-240	TUITION REIMBURSEMENT	4,157	2,893	5,314	5,150	5,150	5,150		5,150
3221009-321	TESTING	564	689	2,666	1,787	1,787	1,787		1,787
3221009-322	WORKSHOPS/SEMINARS	2,023	2,561	2,351	3,025	3,025	3,025		3,025
3221009-329	IN-SERVICE TRAINING	1,055	1,200	1,282	1,200	1,200	1,200		1,200
3221009-641	BOOKS/PRINT MEDIA	376	360	261	400	400	400		400
	TOTAL - IMPROVEMENT OF INSTRUCTION	12,522	8,509	15,311	15,562	15,562	15,562	0	15,562
3222042-103	SALARIES - CERTIFIED STAFF	0	0	0	45,000	38,510	38,510		38,510
3222042-105	SALARIES - ED ASSOC'S/ADMN MONITORS	7,376	8,865	8,812	2,380	2,169	2,169		2,169
3222042-430	REPAIR/MAINTAIN AV EQUIPMENT	180	0	0	400	400	400		400
3222042-610	SUPPLIES	428	491	244	500	500	500		500
3222042-611	SUPPLIES - AV/MEDIA	504	172	536	600	600	600		600
3222042-641	BOOKS/PRINT MEDIA	3,882	5,038	5,914	6,200	6,200	6,200		6,200
	TOTAL - EDUCATIONAL MEDIA	12,369	14,667	15,506	55,080	48,379	48,379	0	48,379
3222522-103	SALARIES - CERTIFIED STAFF	53,689	55,920	59,382	60,397	60,397	60,397		60,397
3222522-105	SALARIES - ED ASSOC'S/ADMN MONITORS	14,517	15,307	12,090	15,605	15,993	15,993		15,993
3222522-431	REPAIR/MAINTAIN COMPUTERS	2,729	2,702	4,190	5,300	5,300	5,300		5,300
3222522-612	SUPPLIES - COMPUTER	2,383	1,349	3,085	3,640	3,610	3,610		3,640
3222522-643	INFORMATION ACCESS FEES	3,359	2,856	1,608	244	1,244	1,244		244
3222522-644	SOFTWARE LICENSE/SUPPORT	1,248	1,403	4,761	4,610	3,664	3,664		3,664
3222522-650	SOFTWARE	3,789	4,829	4,574	2,100	2,100	2,100		2,100
3222522-734	NEW TECHNOLOGY EQUIPMENT	3,446	7,560	10,147	13,060	13,060	13,060		13,060
	TOTAL - TECHNOLOGY	85,161	87,927	98,637	105,156	105,368	105,368	0	104,398
3231000-117	SALARIES - DISTRICT OFFICERS	8,404	9,380	9,844	10,742	11,128	11,128		10,742
3231000-333	LEGAL	2,456	2,887	2,890	2,000	2,000	2,000		2,000
3231000-334	AUDIT	2,958	2,555	3,950	4,100	4,100	4,100		4,100
3231000-335	ANNUAL MEETING	1,121	1,563	1,723	1,630	1,620	1,620		1,620
3231000-344	CONFERENCING	211	0	88	300	300	300		300
3231000-580	TRAVEL REIMBURSEMENT	4,258	8,083	4,456	1,000	1,000	1,000		1,000
3231000-580	DUES AND FEES	0	289	0	300	300	300		300
3231000-810	OTHER EXPENSES	2,957	2,411	2,432	2,660	2,560	2,560		2,660
3231000-890	OTHER EXPENSES	3,030	2,407	4,394	3,000	3,000	3,000		3,000
	TOTAL - BOARD OF EDUCATION	25,044	28,864	29,888	24,732	28,208	28,208	0	25,922
3232000-311	SAU SERVICES	60,439	65,543	68,271	70,622	71,950	71,950		71,950
	TOTAL - SAU SERVICES	80,439	85,543	88,271	70,622	71,950	71,950	0	71,950

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2006-07  
TO DELIBERATIVE SESSION - 2/9/06

Acct.	DESC	EXPENDED 2002-03	EXPENDED 2003-04	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN 2006-07	BOARD PROPOSED 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
3241031-101	SALARY - ADMINISTRATION	76,525	78,821	80,243	94,686	97,527	97,527	97,527	94,686
3241031-110	SALARY - CLERICAL	28,787	29,661	30,555	31,470	32,406	32,406	31,470	31,470
3241031-128	SALARY - SUBSTITUTE	646	500	56	500	500	500	500	500
3241031-531	TELEPHONE	5,811	6,349	6,186	6,500	6,500	6,500	6,500	6,500
3241031-534	POSTAGE	1,356	1,933	1,703	2,000	2,000	2,000	2,000	2,000
3241031-610	SUPPLIES	1,999	1,933	2,871	2,750	2,750	2,750	2,750	2,750
3241031-810	DUES AND FEES	1,785	1,500	1,606	2,010	2,010	2,010	2,010	2,010
	<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>116,910</b>	<b>120,698</b>	<b>123,220</b>	<b>138,916</b>	<b>143,693</b>	<b>143,693</b>	<b>0</b>	<b>139,916</b>
3262026-111	SALARIES - CUSTODIANS	86,131	92,770	97,689	104,354	107,327	107,327	104,354	104,354
3262026-128	SALARIES - SUBSTITUTES	459	0	0	500	500	500	500	500
3262026-130	SALARIES - OVERTIME	605	568	162	500	500	500	500	500
3262026-340	CONSULTANTS	12,000	8,000	0	1	4,000	4,000	1	1
3262026-425	PEST CONTROL	180	90	225	225	225	225	225	225
3262026-426	FIRE EXTINGUISHERS	72	140	176	200	200	200	200	200
3262026-432	REPAIR/MAINTENANCE SERVICE	29,002	13,280	32,739	25,950	26,785	26,785	25,950	25,950
3262026-520	INSURANCE	6,756	8,445	9,712	10,390	15,000	15,000	15,000	15,000
3262026-610	SUPPLIES	9,687	12,137	10,772	10,390	11,000	11,000	10,000	10,000
3262026-622	ELECTRICITY	32,951	38,770	37,704	40,000	60,400	60,400	60,400	60,400
3262026-624	HEATING FUELS	18,935	9,204	24,135	27,200	37,400	37,400	37,400	37,400
3262026-720	RENOVATIONS	0	4,056	10,397	10,000	3,752	3,752	10,000	10,000
3262026-739	EQUIPMENT	17,332	2,321	13,018	7,560	3,760	3,760	7,560	7,560
3262026-696	TRAINING	20	440	215	300	300	300	300	300
	<b>TOTAL - BUILDINGS</b>	<b>214,130</b>	<b>190,423</b>	<b>236,945</b>	<b>237,140</b>	<b>271,149</b>	<b>271,149</b>	<b>0</b>	<b>272,350</b>
3263026-422	SNOW REMOVAL	9,485	5,535	8,752	5,000	5,000	5,000	5,000	5,000
3263026-424	LAWN MOWING/CARE	5,414	6,263	7,306	7,600	7,600	7,600	7,600	7,600
3263026-433	GROUNDS REPAIR	2,166	654	7,326	5,670	4,970	4,970	5,670	5,670
	<b>TOTAL - GROUNDS</b>	<b>17,065</b>	<b>12,472</b>	<b>23,384</b>	<b>18,270</b>	<b>17,570</b>	<b>17,570</b>	<b>0</b>	<b>18,270</b>
3272109-515	TRANSPORTATION - CONTRACT	71,313	82,590	82,110	86,014	143,598	143,598	143,598	143,598
3272212-516	TRANSPORTATION - SPEC. NEEDS	23,328	52,335	64,062	77,886	58,904	58,904	58,904	58,904
3272460-517	TRANSPORTATION - ATHLETICS	3,088	2,822	3,684	3,500	3,800	3,800	3,800	3,800
3272509-518	TRANSPORTATION - FIELD TRIPS	4,774	2,898	4,326	3,500	3,800	3,800	3,800	3,800
	<b>TOTAL - TRANSPORTATION</b>	<b>102,504</b>	<b>140,635</b>	<b>154,182</b>	<b>170,900</b>	<b>210,102</b>	<b>210,102</b>	<b>0</b>	<b>210,102</b>
3511000-910	PRINCIPAL PAYMENT	250,000	0	0	33,000	35,000	35,000	35,000	35,000
3512000-930	INTEREST PAYMENT	10,125	0	32,157	56,533	55,338	55,338	55,338	55,338
	<b>TOTAL - DEBT SERVICE</b>	<b>260,125</b>	<b>0</b>	<b>32,157</b>	<b>89,533</b>	<b>90,338</b>	<b>90,338</b>	<b>0</b>	<b>90,338</b>

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2006-07  
TO DELIBERATIVE SESSION - 2/9/06

Acct.	DESC	EXPENDED 2002-03	EXPENDED 2003-04	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN PROPOSED 2006-07	BOARD PROPOSED 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
3290000-211	HEALTH INSURANCE	216,264	278,974	372,148	422,436	461,047	461,047		461,047
3290000-212	DENTAL INSURANCE	11,273	12,230	15,557	15,979	16,343	16,343		16,343
3290000-213	LIFE INSURANCE	2,116	2,301	2,893	2,433	2,533	2,533		2,933
3290000-214	L.T.D. INSURANCE	8,157	11,907	11,907	10,984	12,320	12,320		12,264
3290000-220	FICA	137,321	143,718	154,767	171,039	168,902	168,166		167,540
3290000-230	RETIREMENT	47,143	58,372	62,660	91,932	92,372	92,372		92,084
3290000-250	UNEMPLOYMENT INSURANCE	819	419	0	1,420	1,420	1,420		1,420
3290000-260	WORKERS COMPENSATION	1,141	6,508	7,109	7,109	8,135	8,013		6,013
	<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>424,234</b>	<b>511,434</b>	<b>627,012</b>	<b>723,342</b>	<b>763,472</b>	<b>762,614</b>	<b>0</b>	<b>761,644</b>
	<b>TOTAL GENERAL FUND</b>	<b>3,132,178</b>	<b>3,176,575</b>	<b>3,591,957</b>	<b>3,823,701</b>	<b>4,146,301</b>	<b>4,112,522</b>	<b>0</b>	<b>4,105,770</b>
3312030-102	SALARY - DIRECTORS/MGRS	29,500	30,423	31,297	32,236	33,203	33,203		33,236
3312030-111	SALARIES - WORKERS	21,225	21,678	22,252	22,895	23,562	23,562		22,895
3312030-128	SALARIES - SUBSTITUTES	324	119	0	350	350	350		350
3312030-203	WORKERS COMPENSATION	3,844	3,730	4,011	4,375	4,375	4,375		4,375
3312030-261	TELEPHONE	298	262	0	272	262	262		272
3312030-531	SUPPLIES - NON-FOOD	58	0	0	500	0	0		500
3312030-614	SUPPLIES - MILK & FOOD	2,789	2,679	3,040	3,000	3,100	3,100		3,000
3312030-630	SUPPLIES - USDA COMMODITIES	47,665	47,896	47,931	53,000	53,000	53,000		53,000
3312030-631	EQUIPMENT	0	0	0	5,000	5,000	5,000		5,000
3312030-739		0	0	0	1	1	1		1
	<b>TOTAL - FOOD SERVICE</b>	<b>105,703</b>	<b>106,974</b>	<b>108,531</b>	<b>121,498</b>	<b>122,893</b>	<b>122,893</b>	<b>0</b>	<b>121,498</b>
	<b>TOTAL OPERATING BUDGET</b>	<b>3,237,881</b>	<b>3,283,549</b>	<b>3,700,488</b>	<b>3,945,199</b>	<b>4,269,194</b>	<b>4,235,415</b>	<b>0</b>	<b>4,227,268</b>
	WARRANT ART - SEA NEGOTIATIONS	0	0	0	INC ABOVE	67,986	67,986		67,986
	WARRANT ART - SESPA NEGOTIATIONS	0	0	0	INC ABOVE	10,348	10,348		10,348
	WARRANT ART - WATER TREATMENT	0	0	0	0	40,000	40,000		40,000
	WARRANT ART - LIGHTING	0	0	0	0	21,205	21,205		21,205
	WARRANT ART - LAND PURCHASE	0	0	1,210,000	0	0	0		0
	WARRANT ART - VENTILATION IMPROVE	80,246	263	0	0	0	0		0
	<b>TOTAL -WARRANT ARTICLES</b>	<b>80,246</b>	<b>263</b>	<b>1,210,000</b>	<b>0</b>	<b>139,539</b>	<b>139,539</b>	<b>0</b>	<b>0</b>
	<b>TOTAL BUDGET</b>	<b>3,318,127</b>	<b>3,283,812</b>	<b>4,910,488</b>	<b>3,945,199</b>	<b>4,408,733</b>	<b>4,374,954</b>	<b>0</b>	<b>4,227,268</b>



# SCHOOL BUDGET FORM

OF: HAMPTON FALLS

NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

## IMPORTANT:

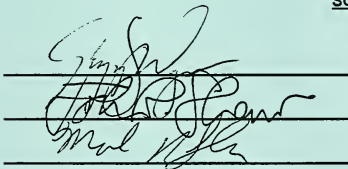
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date):

1/27/06

### SCHOOL BOARD MEMBERS

*Please sign in ink.*



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**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,328,729	1,303,082	1,266,646	
1200-1299	Special Programs		676,313	699,412	911,752	32,921
1300-1399	Vocational Programs					
1400-1499	Other Programs		26,739	29,995	29,923	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		135,463	140,959	141,268	
2200-2299	Instructional Staff Services		129,654	175,798	169,309	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency					
2310-2399	Other School Board		29,888	24,732	26,208	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		68,271	70,622	71,950	
2320-2399	All Other Administration					
2400-2499	School Administration Service		123,220	139,916	143,693	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		260,329	255,410	288,719	
2700-2799	Student Transportation		154,182	170,900	210,102	
2800-2999	Support Service, Central & Other		627,012	723,342	762,614	858
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		0	33,000	35,000	
5120	Debt Service - Interest		32,157	56,533	55,338	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		108,531	121,498	122,893	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust ("see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			3,700,488	3,945,199	4,235,415	33,779

PLEASE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \$ \_\_\_\_\_ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warrant Art. #	Amount	Acct. #	Warrant Art. #	Amount

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	WARR. ART. #	Appropriations Ensuang FY (RECOMMENDED)	Appropriations Ensuang FY (NOT RECOMMENDED)
	LAND PURCHASE	1,210,000			0	
SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	0	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	WARR. ART. #	Appropriations Ensuang FY (RECOMMENDED)	Appropriations Ensuang FY (NOT RECOMMENDED)
1100-100	SEA NEGOTIATIONS	0	0		67,986	
1100-101	SESPA NEGOTIATIONS	0	0		10,348	
	WATER TREATMENT	0	0		40,000	
2620-739	LIGHTING	0	0		21,205	
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	139,539	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		7,139	3,000	3,000
1600-1699	Food Service Sales		81,430	78,000	80,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		4		31,000
					:
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		6,600	6,450	1,800
3220	Kindergarten Aid				
3230	Catastrophic Aid		33,437	53,894	120,464
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,417	1,400	1,400
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		13,548	13,000	18,000
4570	Disabilities Programs				
4580	Medicaid Distribution		35,957	8,000	27,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		1,210,000		
5221	Transfer from Food Service-Spec.Rev.Fund		12,000		
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1                                      2                                      3                                      4                                      5                                      6

Acct. #		SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252		Transfer from Expendable Trust Funds				
5253		Transfer from Non-Expendable Trust Funds				
5300-5699		Other Financing Sources				
5140		This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
		Supplemental Appropriation (Contra)				
Voted From Fund Balance						
Fund Balance to Reduce Taxes				23,055	108,760	
Total Estimated Revenue & Credits				1,424,587	272,504	282,664

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuig Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	3,945,199	4,235,415
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	0	139,539
TOTAL Appropriations Recommended	3,945,199	4,374,954
Less: Amount of Estimated Revenues & Credits (from above)	272,504	282,664
Less: Amount of Statewide Enhanced Education Tax/Grant	86,267	86,267
Estimated Amount of Local Taxes to be Raised For Education	3,586,428	4,006,023



# DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLS \_\_\_\_\_ NH

Fiscal Year From July 1, 2006 to June 30, 2007

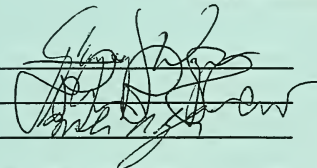
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

  
\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

07/04

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION (1000-1999)</b>					
1100-1199	Regular Programs	1,303,082	-36,436		1,266,646
1200-1299	Special Programs	699,412	209,690		909,102
1300-1399	Vocational Programs				
1400-1499	Other Programs	29,995	-72		29,923
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	140,959	309		141,268
2200-2299	Instructional Staff Services	175,798	-7,459		168,339
<b>General Administration</b>					
2310-840	School Board Contingency				
2310-2319	Other School Board	24,732	1,190		25,922
<b>Executive Administration</b>					
2320-310	SAU Management Services	70,622	1,328		71,950
2320-2399	All Other Administration				
2400-2499	School Administration Service	139,916	0		139,916
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	255,410	35,210		290,620
2700-2799	Student Transportation	170,900	39,202		210,102
2800-2999	Support Service Central & Other	723,342	38,302		761,644
3000-3999	NON-INSTRUCTIONAL SERVICES		0		
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0		
<b>OTHER OUTLAYS (5000-5999)</b>					
5,110	Debt Service - Principal	33,000	2,000		35,000
5,120	Debt Service - Interest	56,533	-1,195		55,338
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	121,498	0		121,498
5222-5229	To Other Special Revenue		0		
5230-5239	To Capital Projects		0		
5,251	To Capital Reserves		0		
5,252	To Expendable Trust		0		

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5,253	To Non-Expendable Trusts				
5,254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	3,945,199	282,069		4,227,268

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199			No retirement stipends in 2006-07
1200-1299	Increased services required to meet student needs		
1400-1499			Minor changes in planned program
2000-2199	Salary increase - contracted		
2200-2299			New position filled at lower cost
2310-2319	Increase in audit cost and annual meeting cost		
2320-310	Increase in percentage assessed to Hampton Falls (by law)		
2400-2499	(No increase or decrease)		
2600-2699	Increase in cost of electricity, heating oil, and insurance		
2700-2799	Increased cost of new bus contract		
2800-2999	Increased benefits costs- contracted		
5110	Annual variation in the principal payment of the bond issue		
5120			Variation in interest payment of bond
3120	(No increase or decrease)		

# Hampton Falls School District

## Special Education Expenditures Summary

	<u>2003-04</u>	<u>2004-05</u>
Federal Grants		
IDEA	30,946	36,151
Preschool	<u>571</u>	<u>0</u>
Federal Grants Total	30,946	36,151
	<u>2003-04</u>	<u>2004-05</u>
District		
Expenditures		
Salaries and Benefits	577,831	560,856
Professional Services	113,213	82,608
Tuition	140,890	217,019
Supplies and Equipment	2,408	4,611
Legal Expenses	1,728	212
Transportation	<u>52,325</u>	<u>64,062</u>
	888,395	929,368
District Revenues		
Medicaid	16,058	35,957
Catastrophic Aid	<u>28,359</u>	<u>33,437</u>
	44,417	69,394
District Total (Expenditures less Revenues)	843,978	859,974



## PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

We have audited the accompanying financial statements of the Town of Hampton Falls, as of and for the year ended December 31, 2005 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Hampton Falls's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hampton Falls as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.



*Town of Hampton Falls  
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton Falls basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hampton Falls do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

*Plodzik & Sanderson  
Professional Association*

January 17, 2006

**EXHIBIT A**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 2005**

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Total
	General	Special Revenue	Trust and Agency	General Long-Term Debt	(Memorandum Only)
<b>ASSETS AND OTHER DEBITS</b>					
Assets:					
Cash and cash equivalents	\$ 1,866,685	\$ 9,815	\$	\$	\$ 1,876,500
Investments	186,882	1,229,506	676,414		2,092,802
Receivables:					
Taxes	458,282	35,975			494,257
Accounts	10,068				10,068
Interfund receivable		4,194			4,194
Other debits:					
Amount to be provided for					
retirement of general long-term debt				3,438,951	3,438,951
Total assets and other debits	<u>\$ 2,521,917</u>	<u>\$ 1,279,490</u>	<u>\$ 676,414</u>	<u>\$ 3,438,951</u>	<u>\$ 7,916,772</u>
<b>LIABILITIES AND EQUITY</b>					
Liabilities:					
Accounts payable	\$ 28,101	\$	\$	\$	\$ 28,101
Intergovernmental payable	2,088,760				2,088,760
Interfund payable	3,832		362		4,194
Escrow and performance deposits			439,092		439,092
Deferred revenue	1,374				1,374
General obligation bonds payable				3,416,970	3,416,970
Capital lease payable				6,537	6,537
Compensated absences payable				15,444	15,444
Total liabilities	<u>2,122,067</u>		<u>439,454</u>	<u>3,438,951</u>	<u>6,000,472</u>
Equity					
Fund balances:					
Reserved for encumbrances	137,513				137,513
Reserved for endowments			20,050		20,050
Reserved for special purposes			216,910		216,910
Unreserved:					
Designated for special purposes		1,279,490			1,279,490
Undesignated	<u>262,337</u>				<u>262,337</u>
Total equity	<u>399,850</u>	<u>1,279,490</u>	<u>236,960</u>		<u>1,916,300</u>
Total liabilities and equity	<u>\$ 2,521,917</u>	<u>\$ 1,279,490</u>	<u>\$ 676,414</u>	<u>\$ 3,438,951</u>	<u>\$ 7,916,772</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**All Governmental Fund Types and Expendable Trust Funds**  
**For the Fiscal Year Ended December 31, 2005**

	Governmental Fund Types		Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Expendable Trust	
Revenues:				
Taxes	\$ 1,234,977	\$ 290,260	\$	\$ 1,525,237
Licenses and permits	570,179			570,179
Intergovernmental	247,670	228,927		476,597
Charges for services	52,706			52,706
Miscellaneous	58,798	59,793	25,732	144,323
Total revenues	<u>2,164,330</u>	<u>578,980</u>	<u>25,732</u>	<u>2,769,042</u>
Expenditures:				
Current:				
General government	591,734	2,048	9,000	602,782
Public safety	653,021	1,361		654,382
Highways and streets	243,139			243,139
Sanitation	162,040			162,040
Health	38,278			38,278
Welfare	7,685			7,685
Culture and recreation	20,802	149,838		170,640
Conservation		2,824,537		2,824,537
Debt service	98,631			98,631
Capital outlay	<u>780,011</u>			<u>780,011</u>
Total expenditures	<u>2,595,341</u>	<u>2,977,784</u>	<u>9,000</u>	<u>5,582,125</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(431,011)</u>	<u>(2,398,804)</u>	<u>16,732</u>	<u>(2,813,083)</u>
Other financing sources (uses):				
General obligation bonds issued	641,220	2,395,750		3,036,970
Premium on general obligation bonds	47,780	104,250		152,030
Interfund transfers in		125,262	20,000	145,262
Interfund transfers out	<u>(144,900)</u>			<u>(144,900)</u>
Total other financing sources and uses	<u>544,100</u>	<u>2,625,262</u>	<u>20,000</u>	<u>3,189,362</u>
Net change in fund balances	113,089	226,458	36,732	376,279
Fund balances, beginning	<u>286,761</u>	<u>1,053,032</u>	<u>167,891</u>	<u>1,507,684</u>
Fund balances, ending	<u>\$ 399,850</u>	<u>\$ 1,279,490</u>	<u>\$ 204,623</u>	<u>\$ 1,883,963</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual (Non-GAP Budgetary Basis)**  
**General and Special Revenue Funds**  
**For the Fiscal Year Ended December 31, 2005**

	General Fund			Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)
<b>Revenues:</b>									
Taxes	\$ 1,221,773	\$ 1,234,977	\$ 13,204	\$	\$ 290,260	\$ 290,260	\$ 1,221,773	\$ 1,525,237	\$ 303,464
Licenses and permits	516,000	570,179	54,179				516,000	570,179	54,179
Intergovernmental	238,953	232,569	(6,384)		228,927	228,927	238,953	461,496	222,543
Charges for services	30,000	52,706	22,706				30,000	52,706	22,706
Miscellaneous	21,500	58,798	37,298		36,651	36,651	21,500	95,449	73,949
<b>Total revenues</b>	<b>2,028,226</b>	<b>2,149,229</b>	<b>121,003</b>		<b>555,838</b>	<b>555,838</b>	<b>2,028,226</b>	<b>2,705,067</b>	<b>676,841</b>
<b>Expenditures:</b>									
<b>Current:</b>									
General government	574,100	587,734	(13,634)				574,100	587,734	(13,634)
Public safety	652,900	637,920	14,980				652,900	637,920	14,980
Highways and streets	189,300	243,139	(53,839)				189,300	243,139	(53,839)
Sanitation	175,800	162,040	13,760				175,800	162,040	13,760
Health	40,500	38,278	2,222				40,500	38,278	2,222
Welfare	7,200	7,685	(485)				7,200	7,685	(485)
Culture and recreation	20,800	20,802	(2)		135,055	(12,355)	143,500	155,857	(12,357)
Conservation	99,700	98,631	1,069		2,824,537	(322,337)	2,502,200	2,824,537	(322,337)
Debt service	896,026	866,516	29,510				896,026	866,516	29,510
Capital outlay	2,656,326	2,662,745	(6,419)				2,656,326	2,662,745	(6,419)
<b>Total expenditures</b>	<b>(628,100)</b>	<b>(513,516)</b>	<b>114,584</b>		<b>2,959,592</b>	<b>(334,692)</b>	<b>(628,100)</b>	<b>(513,516)</b>	<b>114,584</b>
<b>Deficiency of revenues under expenditures</b>					<b>(2,403,754)</b>	<b>221,146</b>		<b>(2,917,270)</b>	<b>335,730</b>
<b>Other financing sources (uses):</b>									
General obligation bonds issued	689,000	641,220	(47,780)		2,395,750	(104,250)	3,189,000	3,036,970	(152,030)
Premium on general obligation bonds		47,780	47,780		104,250	104,250		152,030	152,030
Interfund transfers in				124,900	125,262	362		125,262	362
Interfund transfers out	(144,900)	(144,900)					(144,900)	(144,900)	
<b>Total other financing sources and uses</b>	<b>544,100</b>	<b>544,100</b>			<b>2,625,262</b>	<b>362</b>	<b>3,169,000</b>	<b>3,169,362</b>	<b>362</b>
<b>Net change in fund balances</b>	<b>(84,000)</b>	<b>30,584</b>	<b>114,584</b>		<b>221,508</b>	<b>221,508</b>	<b>(84,000)</b>	<b>252,092</b>	<b>336,092</b>
Unreserved fund balances, beginning	231,753	231,753		1,024,985	1,024,985		1,256,738	1,256,738	
Unreserved fund balances, ending	<u>147,753</u>	<u>262,337</u>	<u>114,584</u>	<u>\$ 1,024,985</u>	<u>\$ 1,246,493</u>	<u>\$ 221,508</u>	<u>\$ 1,172,738</u>	<u>\$ 1,508,830</u>	<u>\$ 336,092</u>

The notes to the financial statements are an integral part of this statement.

*EXHIBIT D*  
*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Combined Statement of Revenues, Expenses and Changes in Fund Balance*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2005*

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Operating revenues:	
Interest	\$ 919
Operating expenses:	
Trust income distributions	454
Transfers out to other funds	<u>362</u>
Total operating expenses	<u>816</u>
Operating income	103
Fund balance, beginning	<u>32,234</u>
Fund balance, ending	<u>\$ 32,337</u>

The notes to financial statements are an integral part of this statement.



*EXHIBIT E*  
*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Combined Statement of Cash Flows*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2005*

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Cash flows from operating activities:	
Cash received as interest	\$ 919
Cash paid as trust income distributions	(454)
Cash paid to other funds	<u>(125)</u>
Net cash provided by operating activities	<u>340</u>
Cash flows from investing activities:	
Purchase of investments	(919)
Proceeds from sale and maturities of investments	<u>579</u>
Net cash used by investing activities	<u>(340)</u>
Net increase in cash	-0-
Cash, beginning	<u>-0-</u>
Cash, ending	<u>\$ -0-</u>

*Reconciliation of Operating Income to Net Cash Provided by Operating Activities*

Operating income	\$ 103
Adjustment to reconcile operating income to net cash provided by operating activities:	
Increase in interfund payable	<u>237</u>
Net cash provided by operating activities	<u>\$ 340</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The more significant of the government's accounting policies are described below.

**1-A    *Reporting Entity***

The Town of Hampton Falls, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. The reporting entity is comprised of the primary government, and any component units and other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

**1-B    *Basis of Presentation***

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

*Governmental Fund Types*

**General Fund** - The general fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

*Fiduciary Fund Types*

**Trust and Agency Funds** - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

**General Fixed Assets Account Group** - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. The Town does not maintain a record of its general fixed assets valued at historical cost and, accordingly, a statement of general fixed assets is not included in this financial report.

**General Long-Term Debt Account Group** - This account group was established to account for all long-term debt of the Town.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

**1-C Measurement Focus/Basis of Accounting**

Governmental, expendable trust and agency funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable trust funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

**1-D Assets, Liabilities and Fund Equity**

**1-D-1 Cash, Cash Equivalents and Investments**

**Cash and Cash Equivalents** - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**Investments** - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Board of Selectmen, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

**1-D-2 Receivables**

As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

**1-D-3 *Interfund Balances and Activity***

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

**1-D-4 *Compensated Absences***

Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In governmental fund types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

**1-D-5 *Deferred Revenue***

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

**1-D-6 *Accrued Liabilities and Long-Term Obligations***

All payables and accrued liabilities are reported in the financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgements, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of governmental funds at face value in the general long-term debt account group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the general long-term debt account group.

**1-D-7 *Fund Equity***

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

The following reserves are used by the Town:

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

**Reserved for Endowments** - represents the principal balance of the Town's nonexpendable trust funds which must be held for investment purposes only.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These consist of the town's expendable trust funds and the income portion of the Town's nonexpendable trust funds.

The following designation is used by the Town:

**Designated for Special Purposes** - is used to account for the unencumbered balances of special revenue funds.

**1-D-8 Estimates**

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

**1-D-9 Memorandum Only - Total Columns**

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

**NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

**2-A Budgetary Information**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, public library and conservation commission funds. Except as reconciled in Note 2-B, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at year-end and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2005, \$84,000 of the beginning general fund fund balance was applied for this purpose.

**2-B Budgetary Reconciliation**

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:



**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

	General Fund	Special Revenue Funds
Revenues and other financing sources:		
Per Exhibit C (budgetary basis)	\$ 2,838,229	\$ 3,181,100
Adjustments:		
Basis Difference:		
On-behalf retirement contribution payments made by the State of New Hampshire recognized as revenues on the GAAP basis, but not on the budgetary basis	15,101	
Entity difference:		
Unbudgeted funds:		
Police drug forfeiture		30
Town common		5
Town clock		9
Town bandstand		630
Bandstand concerts		14
Recreation		11,858
Newsletter		1,829
Fire department vehicle		8,767
Per Exhibit B	<u>\$ 2,853,330</u>	<u>\$ 3,204,242</u>
Expenditures and other financing uses:		
Per Exhibit C (budgetary basis)	\$ 2,807,645	\$ 2,959,592
Adjustments:		
Basis difference:		
Encumbrances, beginning	55,008	
Encumbrances, ending	(137,513)	
On-behalf retirement contribution payments made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	15,101	
Entity difference:		
Unbudgeted funds:		
Police drug forfeiture		1,361
Town clock		550
Town bandstand		406
Recreation		13,827
Newsletter		2,048
Per Exhibit B	<u>\$ 2,740,241</u>	<u>\$ 2,977,784</u>

**2-C Excess of Expenditures Over Appropriations**

The following governmental funds had an excess of expenditures over appropriations for the year ended December 31, 2005:

General fund	\$ 6,419
Special revenue funds:	
Public library	\$ 12,355
Conservation commission	<u>322,337</u>
Total special revenue funds	334,692
Total	<u>\$ 341,311</u>

Overexpenditures were primarily due to the receipt and expenditure of unanticipated funds or the expenditure of existing fund equity.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

**2-D**     *Applicable Reporting Standard*

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town was required to implement this standard for the year ended December 31, 2004, but has not done so.

**NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS**

**3-A**     *Taxes Receivable*

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2005, upon which the 2005 property tax levy was based is:

For the New Hampshire education tax	\$ 349,092,800
For all other taxes	\$ 355,518,300

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton Falls School District, Winnacunnet Cooperative School District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2005, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$ 3.56	\$ 1,267,592
School portion:		
State of New Hampshire	\$ 2.82	984,203
Local	\$ 10.54	3,746,144
County portion	\$ 1.08	383,271
Total property taxes assessed		<u>\$ 6,381,210</u>

During the current fiscal year, the tax collector executed a lien on May 2 for all uncollected 2004 property taxes.

Taxes receivable at December 31, 2005, are as follows:

Property:	
Levy of 2005	\$ 372,896
Unredeemed (under tax lien):	
Levy of 2004	50,689
Levy of 2003	42,172
Land use change	28,500
Total	<u>\$ 494,257</u>

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

**3-B Other Receivables**

Other receivables at December 31, 2005, consist of accounts (billings for police details).

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

**3-C Interfund Balances and Transfers**

Interfund balances at December 31, 2005 consist of budgetary transfers.

Individual fund interfund receivable and payable balances at December 31, 2005 are as follows:

	Interfund Receivable	Interfund Payable
General fund	\$	\$3,832
Special revenue funds	4,194	
Trust funds		362
Totals	<u>\$ 4,194</u>	<u>\$4,194</u>

Interfund transfers for the year ended December 31, 2005 consisted of the following:

	Transfers In	Transfers Out
General fund	\$	\$ 144,900
Special revenue funds	125,262	
Trust funds	20,000	362
Totals	<u>\$ 145,262</u>	<u>\$ 145,262</u>

**3-D Intergovernmental Payable**

Amounts due to other governments at December 31, 2005 consist of:

General fund:	
Balance of 2005-2006 district assessment due to the school districts:	
Hampton Falls School District	\$ 1,629,916
Winnacunnet Cooperative School District	458,844
Total	<u>\$ 2,088,760</u>

**3-E Long-Term Liabilities**

Changes in the Town's long-term obligations during the year ended December 31, 2005, consisted of the following:

	Balances, beginning	Additions	Reductions	Balances, ending
General obligation bonds	\$ 460,000	\$ 3,036,970	\$ 80,000	\$ 3,416,970
Capital lease	10,884		4,347	6,537
Compensated absences	19,605		4,161	15,444
Totals	<u>\$ 490,489</u>	<u>\$ 3,036,970</u>	<u>\$ 88,508</u>	<u>\$ 3,438,951</u>

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

Long-term debt payable at December 31, 2005, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2005</u>
General obligation bonds payable:					
Library building	\$ 324,000	2000	2011	4.75-5.0	\$ 180,000
Pave and reclaim roads	\$ 335,000	2002	2010	3.0-4.0	200,000
Land conservation	\$ 2,395,750	2005	2025	4.0-5.0	2,395,750
Pave and reclaim roads	\$ 641,220	2005	2015	4.0-5.0	<u>641,220</u>
					<u>3,416,970</u>
Capital lease payable:					
Equipment	\$ 20,514	2002	2007	10.21	<u>6,537</u>
Compensated absences payable					<u>15,444</u>
Total					<u>\$ 3,438,951</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2005, including interest payments, are as follows:

*Annual Requirements To Amortize General Obligation Bonds Payable*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 251,970	\$ 168,377	\$ 420,347
2007	255,000	148,714	403,714
2008	255,000	136,601	391,601
2009	255,000	124,270	379,270
2010	255,000	111,920	366,920
2011-2015	945,000	402,600	1,347,600
2016-2020	600,000	208,560	808,560
2021-2025	<u>600,000</u>	<u>79,170</u>	<u>679,170</u>
Totals	<u>\$ 3,416,970</u>	<u>\$ 1,380,212</u>	<u>\$ 4,797,182</u>

*Annual Requirements to Amortize Capital Lease Payable*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 4,818	\$ 450	\$ 5,268
2007	<u>1,719</u>	<u>37</u>	<u>1,756</u>
Totals	<u>\$ 6,537</u>	<u>\$ 487</u>	<u>\$ 7,024</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Bonds and notes authorized and unissued as of December 31, 2005 were as follows:

<u>Per Town Meeting vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 18, 2000	Library building	\$ 426,000
March 12, 2002	Pave and reclaim roads	<u>50,000</u>
Total		<u>\$ 476,000</u>

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2005**

**NOTE 4 - OTHER MATTERS**

**4-A Pensions**

*Plan Description and Provisions*

The Town of Hampton Falls participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the first six months of 2005, the Town contributed 7.87% for police and 13.44% for fire. As of July 1, 2005, those rates increased to 9.68% for police and 14.36% for fire. The contribution requirements for the Town of Hampton Falls for the years 2003, 2004, and 2005 were \$16,424, \$22,113, and \$28,045, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$15,101, is reported as an "on-behalf payment," as an expenditure and revenue on the combined statement of revenues, expenditures and changes in fund balances - all governmental fund types and expendable trust funds.

**4-B Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During 2005, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2005 for fiscal year 2006 ending June 30, 2006, to be recorded as an insurance expenditure totaled \$25,090. There were no unpaid contributions for the year ending June 30, 2006 and due in 2005. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is pooled risk management program under RSAs 5-B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Hampton Falls billed and paid for the year ended December 31, 2005 was \$10,652. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.



*SCHEDULE A-1*  
*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*General Fund*

*Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2005*

	<u>Estimated</u>	<u>Actual</u>	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 1,180,273	\$ 1,191,812	\$ 11,539
Timber	500	474	(26)
Interest and penalties on taxes	41,000	42,691	1,691
Total taxes	<u>1,221,773</u>	<u>1,234,977</u>	<u>13,204</u>
<b>Licenses, permits and fees:</b>			
Business licenses, permits and fees	1,000	1,252	252
Motor vehicle permit fees	450,000	490,170	40,170
Building permits	45,000	54,289	9,289
Other	<u>20,000</u>	<u>24,468</u>	<u>4,468</u>
Total licenses, permits and fees	<u>516,000</u>	<u>570,179</u>	<u>54,179</u>
<b>Intergovernmental:</b>			
State:			
Shared revenue	11,416	11,416	
Meals and rooms distribution	72,413	72,413	
Highway block grant	43,500	36,917	(6,583)
Other		15,163	15,163
Federal	<u>111,624</u>	<u>96,660</u>	<u>(14,964)</u>
Total intergovernmental	<u>238,953</u>	<u>232,569</u>	<u>(6,384)</u>
<b>Charges for services:</b>			
Income from departments	<u>30,000</u>	<u>52,706</u>	<u>22,706</u>
<b>Miscellaneous:</b>			
Interest on investments	21,000	40,453	19,453
Rent of property		920	920
Other	<u>500</u>	<u>17,425</u>	<u>16,925</u>
Total miscellaneous	<u>21,500</u>	<u>58,798</u>	<u>37,298</u>
<b>Other financing sources:</b>			
General obligation bonds issued	689,000	641,220	(47,780)
Premium on general obligation bonds issued		<u>47,780</u>	<u>47,780</u>
Total other financing sources	<u>689,000</u>	<u>689,000</u>	
<b>Total revenues and other financing sources</b>	<u>2,717,226</u>	<u>\$ 2,838,229</u>	<u>\$ 121,003</u>
Unreserved fund balance used to reduce tax rate	<u>84,000</u>		
<b>Total revenues, other financing sources and use of fund balance</b>	<u>\$ 2,801,226</u>		

See Independent Auditor's Report, pages 1 and 2.

**SCHEDULE A-2**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**General Fund**

*Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2005**

	Encumbered From <u>2004</u>	Appropriations <u>2005</u>	Expenditures Net of <u>Refunds</u>	Encumbered To <u>2006</u>	Variance Positive Negative)
Current:					
General government:					
Executive	\$ 3,500	\$ 110,000	\$ 115,123	\$ 500	\$ (2,123)
Election and registration		47,600	41,325		6,275
Financial administration		79,000	74,917		4,083
Legal	5,000	37,000	71,333	4,000	(33,333)
Personnel administration		199,300	193,331		5,969
Planning and zoning		27,900	29,611		(1,711)
General government buildings		35,000	35,206		(206)
Cemeteries		6,000	5,798		202
Insurance, not otherwise allocated		28,300	25,090		3,210
Other		<u>4,000</u>			<u>4,000</u>
Total general government	<u>8,500</u>	<u>574,100</u>	<u>591,734</u>	<u>4,500</u>	<u>(13,634)</u>
Public safety:					
Police department		330,800	318,322		12,478
Ambulance		71,900	68,172		3,728
Fire department		166,700	162,403		4,297
Building inspection		36,400	33,441		2,959
Emergency management		3,300	92		3,208
Other		<u>43,800</u>	<u>55,490</u>		<u>(11,690)</u>
Total public safety		<u>652,900</u>	<u>637,920</u>		<u>14,980</u>
Highways and streets:					
Highways and streets		187,700	241,411		(53,711)
Street lighting		<u>1,600</u>	<u>1,728</u>		<u>(128)</u>
Total highways and streets		<u>189,300</u>	<u>243,139</u>		<u>(53,839)</u>
Sanitation:					
Solid waste collection		104,000	100,800		3,200
Solid waste disposal		<u>71,800</u>	<u>61,240</u>		<u>10,560</u>
Total sanitation		<u>175,800</u>	<u>162,040</u>		<u>13,760</u>
Health:					
Administration		15,000	14,008		992
Animal control		2,500	1,270		1,230
Health agencies and hospitals		<u>23,000</u>	<u>23,000</u>		
Total health		<u>40,500</u>	<u>38,278</u>		<u>2,222</u>
Welfare:					
Direct assistance		<u>7,200</u>	<u>7,685</u>		<u>(485)</u>
Culture and recreation:					
Parks and recreation		20,500	20,501		(1)
Patriotic purposes		<u>300</u>	<u>301</u>		<u>(1)</u>
Total culture and recreation		<u>20,800</u>	<u>20,802</u>		<u>(2)</u>

*SCHEDULE A-2 (Continued)*  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*General Fund*

*Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2005*

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	Variance Positive Negative
Debt service:					
Principal of long-term debt		80,000	80,000		
Interest on long-term debt		18,700	18,631		69
Interest on tax anticipation notes		1,000			1,000
Total debt service		99,700	98,631		1,069
Capital outlay:					
Paving and reclaiming roads	23,984	689,000	616,677	96,307	
Library building	2,996		200	2,796	
Cemetery improvements	962				962
Police department equipment	2,328		69	2,259	
Town Hall repairs	4,900		108	4,792	
Town Hall painting	3,338	7,500	8,970	1,868	
Town clock repairs	8,000	4,000	12,000		
Cruiser video		6,000	6,000		
Police cruiser		31,000	29,546	1,454	
Fire department SCBA		124,026	95,478		28,548
Town Hall ramp		7,500	1,363	6,137	
Public safety building improvements		4,500		4,500	
Municipal software		15,000	7,200	7,800	
Gravestone restoration		7,500	2,400	5,100	
Total capital outlay	46,508	896,026	780,011	133,013	29,510
Other financing uses:					
Interfund transfers:					
Special revenue funds		124,900	124,900		
Trust funds:					
Expendable		20,000	20,000		
Total other financing uses		144,900	144,900		
Total appropriations, expenditures and encumbrances	\$ 55,008	\$ 2,801,226	\$ 2,725,140	\$ 137,513	\$ (6,419)

See Independent Auditor's Report, pages 1 and 2.

*SCHEDULE A-3  
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*

*General Fund*

*Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended December 31, 2005*

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Unreserved, undesignated fund balance, beginning		\$ 231,753
Changes:		
Unreserved fund balance used to reduce 2005 tax rate		(84,000)
2005 Budget summary:		
Revenue surplus (Schedule A-1)	\$ 121,003	
Overdraft of appropriations (Schedule A-2)	<u>(6,419)</u>	
2005 Budget surplus		<u>114,584</u>
Unreserved, undesignated fund balance, ending		<u>\$ 262,337</u>

See Independent Auditor's Report, pages 1 and 2.

**SCHEDULE B-1**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Special Revenue Funds*  
**Combining Balance Sheet**  
**December 31, 2005**

	Public Library	Conservation Commission	Police Drug Forfeiture	Town Common Clock	Town Bandstand Concerts	Recreation	Newsletter	Fire Department Vehicle	Total
<b>ASSETS</b>									
Cash and cash equivalents	\$ 9,815	\$	\$	\$	\$	\$	\$	\$	\$ 9,815
Investments	78,273	1,118,236	692	176	4,591	18,060	193	8,767	1,229,506
Taxes receivable		35,975							35,975
Interfund receivable	2,402	1,792							4,194
Total assets	<u>\$ 90,490</u>	<u>\$ 1,156,003</u>	<u>\$ 692</u>	<u>\$ 176</u>	<u>\$ 4,591</u>	<u>\$ 18,060</u>	<u>\$ 193</u>	<u>\$ 8,767</u>	<u>\$ 1,279,490</u>
<b>EQUITY</b>									
Fund balances:									
Unreserved:									
Designated for special purposes	<u>\$ 90,490</u>	<u>\$ 1,156,003</u>	<u>\$ 692</u>	<u>\$ 176</u>	<u>\$ 4,591</u>	<u>\$ 18,060</u>	<u>\$ 193</u>	<u>\$ 8,767</u>	<u>\$ 1,279,490</u>

See Independent Auditor's Report, pages 1 and 2.



**SCHEDULE B-2**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Special Revenue Funds*  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2005**

	Public Library	Conservation Commission	Police Drug Forfeiture	Town Common	Town Clock	Town Bandstand	Bandstand Concerts	Recreation	Newsletter	Fire Department Vehicle	Total
<b>Revenues:</b>											
Taxes	\$	\$ 290,260	\$	\$	\$	\$	\$	\$	\$	\$	\$ 290,260
Intergovernmental		228,927									228,927
Miscellaneous	7,868	28,783	30	5	9	630	14	11,858	1,829	8,767	59,793
Total revenues	7,868	547,970	30	5	9	630	14	11,858	1,829	8,767	578,980
<b>Expenditures:</b>											
<b>Current:</b>											
General government									2,048		2,048
Public safety	135,055		1,361		550	406		13,827			1,361
Culture and recreation											149,838
Conservation		2,824,537									2,824,537
Total expenditures	135,055	2,824,537	1,361		550	406		13,827	2,048		2,977,784
Excess (deficiency) of revenues over (under) expenditures	(127,187)	(2,276,567)	(1,331)	5	(541)	224	14	(1,969)	(219)	8,767	(2,398,804)
<b>Other financing sources (uses):</b>											
General obligation bonds issued		2,395,750									2,395,750
Premium on general obligation bonds		104,250									104,250
Interfund transfers in	123,062	2,200									125,262
Total other financing sources and uses	123,062	2,502,200									2,625,262
Net change in fund balances	(4,125)	225,633	(1,331)	5	(541)	224	14	(1,969)	(219)	8,767	226,458
Fund balances, beginning	94,615	930,370	2,023	171	569	4,367	476	20,029	412		1,053,032
Fund balances, ending	\$ 90,490	\$ 1,156,003	\$ 692	\$ 176	\$ 28	\$ 4,591	\$ 490	\$ 18,060	\$ 193	\$ 8,767	\$ 1,279,490

See Independent Auditor's Report, pages 1 and 2.

*SCHEDULE C-1*  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Trust and Agency Funds*  
**Combining Balance Sheet**  
*December 31, 2005*

	Trust Funds				
	Expendable			Agency Funds	Total
	Capital Reserve	Other	Nonexpendable		
ASSETS					
Investments	<u>\$ 153,435</u>	<u>\$ 51,188</u>	<u>\$ 32,699</u>	<u>\$ 439,092</u>	<u>\$ 676,414</u>
LIABILITIES AND EQUITY					
Liabilities:					
Interfund payable	\$	\$	\$ 362	\$	\$ 362
Escrow and performance deposits				<u>439,092</u>	<u>439,092</u>
Total liabilities			<u>362</u>	<u>439,092</u>	<u>439,454</u>
Equity:					
Fund balances:					
Reserved for endowments			20,050		20,050
Reserved for special purposes	<u>153,435</u>	<u>51,188</u>	<u>12,287</u>		<u>216,910</u>
Total equity	<u>153,435</u>	<u>51,188</u>	<u>32,337</u>		<u>236,960</u>
Total liabilities and equity	<u>\$ 153,435</u>	<u>\$ 51,188</u>	<u>\$ 32,699</u>	<u>\$ 439,092</u>	<u>\$ 676,414</u>

See Independent Auditor's Report, pages 1 and 2.

**SCHEDULE C-2**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Expendable Trust Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2005**

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	<u>Capital Reserve</u>	<u>Other</u>	<u>Total</u>
Revenues:			
New funds	\$	\$ 20,798	\$ 20,798
Interest and dividends	<u>3,790</u>	<u>1,144</u>	<u>4,934</u>
Total revenues	3,790	21,942	25,732
Expenditures:			
Trust income distributions	<u>          </u>	<u>9,000</u>	<u>9,000</u>
Excess of revenues over expenditures	<u>3,790</u>	<u>12,942</u>	<u>16,732</u>
Other financing sources:			
Interfund transfers in	<u>20,000</u>	<u>          </u>	<u>20,000</u>
Net change in fund balances	23,790	12,942	36,732
Fund balances, beginning	<u>129,645</u>	<u>38,246</u>	<u>167,891</u>
Fund balances, ending	<u>\$ 153,435</u>	<u>\$ 51,188</u>	<u>\$ 204,623</u>

See Independent Auditor's Report, pages 1 and 2.



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### **INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS**

To the Members of the Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

In planning and performing our audit of the Town of Hampton Falls for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following condition was noted that was considered to be a material weakness as defined above:

#### ***Tax Collector***

We spent significant additional time by us to audit the books and records of the tax collector. The State Form MS-61, which summarizes the activity of the tax collectors' office on a yearly basis, was incomplete as provided to us. In addition, uncollected balances at year-end as reported by the tax collector did not agree with the general ledger.

We recommend that on a monthly basis the tax collector complete the MS-61, and reconcile appropriate numbers with both the treasurer and bookkeeper. Any differences could then be identified and corrective action taken immediately.

We also feel it important to discuss the following:

#### ***New Reporting Standard***

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles U.S. generally accepted accounting principles. Statement No. 34 took effect for the Town of Hampton Falls for the fiscal year ended December 31, 2004.

*Town of Hampton Falls*

*Independent Auditor's Communication of Reportable Conditions and Other Matters*

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have again issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town of Hampton Falls take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

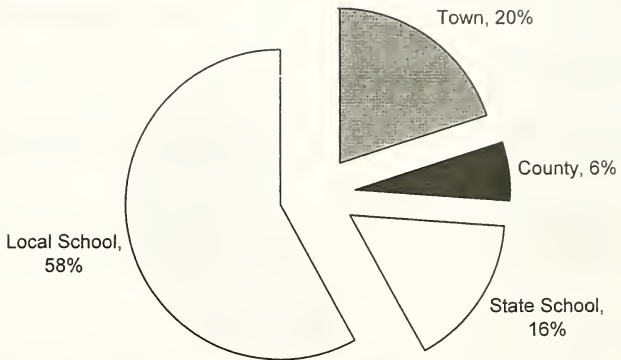
This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 17, 2006

*Plodzik & Sanderson*  
*Professional Association*



## Hampton Falls Tax Rate 2005



## SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	626,500
b. Residential	148,322,700
c. Commercial/Industrial	10,789,500

2. Value of Buildings Only	
a. Residential	172,188,300
b. Manufactured Housing	207,100
c. Commercial/Industrial	19,658,700

3. Public Utilities	6,425,500
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8. Valuation before Exemptions Allowed	358,218,300
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9. Blind Exemption	(15,000)
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10. Elderly Exemptions	(2,685,000)
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18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	355,518,300
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19. Less Public Utilities	6,425,500
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20. Net Valuation without utilities on which tax rate for State Education Tax is computed	349,092,800
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### RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	355,518,300
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Net Assessed Valuation without utilities	349,092,800
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Tax Rate	18.00
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Total Gross Property Taxes	6,381,210
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Less: Estimated War Services	(65,400)
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Tax Credit	
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Net Property Tax Commitment	6,315,810
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### TAX RATE BREAKDOWN

Municipal	3.56
County	1.08
Local School	10.54
State School	2.82
Tax Rate	18.00

## FINANCIAL REPORT

FOR THE

## TOWN OF HAMPTON FALLS

for the calendar year

ended

**December 31, 2005**

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

*Board of Selectmen*

*Peter G. Robart, Chmn*

*Francis J. Ferreira Jr.*

*Stephen C. Volpone Jr.*

# TOWN OWNED LAND AND EASEMENTS

Map Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
	10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh			1.50	
	3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh		adjoining marsh of Richard Nason	7.00	
	6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh			6.00	
	6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh			1.00	
	6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh			10.00	
	12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh			2.00	
	8/30/1979	Tax Deed	2347-1972	Beckman, Thome	unknown	marsh		Jonathan French marsh	6.00	2,300
M 1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh			10.00	3,800
M 4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh			5.00	1,900
M 5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh		no deed	7.00	2,600
M 7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh			2.00	800
M 13				Smith, Adun(heirs)	unknown	marsh		no deed	2.00	800
2 60	4/25/1881	\$70		Batchelder, John	Drinkwater Road		dump			
2 60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Road		dump	for gravel pit-no other purpose	3.60	155,300
2 60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Road		dump	land on Middle Road		
2 60	5/8/1935	\$1		Page, James & Florence	Drinkwater Road		dump			
2 61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Road	Forest	Conservation		14.17	217,700
2 72	1/17/1989	\$60,000	2778-1721	Bickford, Ananias	Drinkwater Road		municipal		1.00	179,000
2 73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Road		municipal		1.00	194,500
2 74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Road		municipal	site of public safety building	1.00	194,500
2 75	3/28/1877	\$100		Creighton, James	Drinkwater Road		municipal			
2 75	3/1/1878	\$100		Creighton, James	Drinkwater Road		municipal			
2 75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Road		municipal		1.00	195,600
2 83	4/29/1901	Gift		Brown, John T.	Exeter Road		library	Town Record Book Vol VI, 325-326	0.20	118,500
2 91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh			12.50	4,700
2 94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh			2.00	800
2 100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh			9.00	3,400

2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles	marsh		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.	marsh	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.	marsh	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph	marsh		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George	marsh		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant	marsh		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant	marsh		5.00	1,900
3	24	4/12/2005	Gift	2208-3083	Merrill, Russell Jr.	marsh	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534-1554	Heal, Eugene & Barbara	marsh	Conservation	3.50	1,300
3	145					marsh	no deed	2.00	800
3	147					marsh	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(hetirs)	marsh	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvin, Donald & Esther	Conservation	restrictions on plan	3.10	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Wcaver, Joan	house lot		0.50	17,400
4	46-19		Gift	2473-1709	Jamcor, Inc.	wetland		10.16	35,300
4	47-6		Gift		King Merchant Assoc.			7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	forest	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Cemetery	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Cemetery	Old Westview Cemetery	0.50	150,900
5	14	2005	2,750,000		Applecrest Farm Orchards	Conservation	Conservation Easement	102.00	2,750,000
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	forest	Conservation Easement convey to town April 2005	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Open Space	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Conservation	Conservation Easement	45.00	50,700
6	42	6/15/1991	Tax Deed		Sanborn, Grant	forest		10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	wetland		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	forest	Conservation Easement convey to town April 2005	6.00	9,000

6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Road	forest	Conservation	recreational/conservational	6.04	9,000
8	30	1700s				Exeter Road		Cemetery	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H (heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cemetery	Church Cemetery	1.00	
8	83	11/28/1977	under \$100	2300-0235	Hampton Falls Properties, Ltd.	Depot Road	multi	Recreation	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hampton Falls Properties, Ltd.	Depot Road	multi	Recreation	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of New Hampshire	Exeter Road	park	Recreation	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of New Hampshire	Exeter Road	park	Recreation	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Road	park	Recreation	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Road	pond	Firefighting	water storage basin non-use reverts to grantors		
TOTALS										440.58	5,639,300



## SCHEDULE OF TOWN BUILDINGS

BUILDING	ADDRESS	INSURED VALUE
Bandstand	Town Common	42,000
Garage	Corner of Parsonage and Drinkwater Road	73,000
Library	5 Drinkwater Road	750,000
Old Library	45 Exeter Road	201,600
Pole Barn	Corner of Parsonage and Drinkwater Roads	7,800
Public Safety Building	3 Drinkwater Road	1,000,000
Public Safety Shed	3 Drinkwater Road	12,300
Town Hall	1 Drinkwater Road	1,000,000

## SCHEDULE OF TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE
1949	Ford	Fire Truck
1979	International	Fire Truck
1991	Int'l Emergency One	Pumper Fire Truck
1991	Int'l Emergency One	Tanker Fire Truck
1991	Ford	Rescue
1993	Ford	Ambulance
1995	Ford	LTD Crown Victoria (Town)
1997	GMC	Jimmy 4x4 (Police)
1999	Ford	Crown Victoria (Fire)
1999	International	Tanker Fire Truck
2001	Ford	Crown Victoria (Police)
2003	Ford	Crown Victoria (Police)
2005	Ford	Crown Victoria (Police)

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2005

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	110,000	(112,127)		(2,127)
Election, Registration, Statistics	47,600	(41,328)	6,272	
Financial Administration	79,000	(74,916)	4,084	
Legal	37,000	(68,857)		(31,857)
Employee Benefits	199,300	(193,331)	5,969	
Planning and Zoning	27,900	(29,613)		(1,713)
Government Buildings	35,000	(35,206)		(206)
Cemeteries	6,000	(5,798)	202	
Insurance	28,300	(25,090)	3,210	
Contingency Fund	4,000	0	4,000	
Police	330,800	(318,697)	12,103	
Ambulance	71,900	(68,072)	3,828	
Fire	166,700	(162,503)	4,197	
Building Inspection	36,400	(33,440)	2,960	
Emergency Management	3,300	(92)	3,208	
Other Public Safety (Fuel)	43,800	(55,490)		(11,690)
Highway <i>(\$73,000 added per State DRA approval)</i>	260,700	(241,322)	19,378	
Street Lights	1,600	(1,728)		(128)
Solid Waste Collection	104,000	(100,800)	3,200	
Solid Waste Disposal	71,800	(61,240)	10,560	
Health	15,000	(14,008)	992	
Animal Control	2,500	(1,269)	1,231	
Health Agencies	20,600	(20,600)		
Welfare	7,200	(7,685)		(485)
Parks and Recreation	20,500	(20,501)		(1)
Library	122,700	(120,660)	2,040	
Patriotic Purposes	300	(301)		(1)
Conservation Commission	2,200	(2,200)		
Bond Principal (Library)	80,000	(80,000)		
Bond Interest (Library)	18,700	(18,700)		
Interest on Tax Anticipation Notes	1,000	0	1,000	
Bond Issue - Road reclamation	689,000	(592,693)	96,307	
Tax, bookkeeping, payroll software (Phase 1)	15,000	(7,200)	7,800	
Town Hall Ramp / entrance doors	7,500	(1,363)	6,137	
Town Clock - rebuild 3 faces (4th Face)	4,000	(4,000)		
Painting 2 sides of Town Hall	7,500	(5,632)	1,868	
Improvements to Public Safety Building	4,500	0	4,500	
Restore & clean gravestones	7,500	(2,400)	5,100	
Police Cruiser	31,000	(29,546)	1,454	
In car video	6,000	(6,000)		
Fire Dept SCBA (Self Contained Breathing Apparatus)	124,100	(95,478)	28,622	
Fire Truck Capital Reserve Fund	20,000	(20,000)		
Seacoast Youth Services	1,500	(1,500)		
Lamprey Health Care	700	(700)		
Families First	200	(200)		
<b>Totals</b>	<b>2,874,300</b>	<b>(2,682,286)</b>	<b>240,222</b>	<b>(48,208)</b>
<b>Total Year End Balance</b>				<b>192,014</b>

# TREASURER'S REPORT

<b>On Hand 1-1-05</b>		<b>1,988,397.27</b>
1080-100	Property Taxes	6,185,538.85
	<b>TOTAL PROPERTY TAXES</b>	<b>6,185,538.85</b>
1080-502	Yield Tax 2002	1,812.85
1080-505	Yield Tax 2005	474.00
	<b>TOTAL YIELD TAXES</b>	<b>2,286.85</b>
1110-100	Tax Lien 2000	21,999.18
1110-102	Tax Lien 2002	40,532.79
1110-103	Tax Lien 2003	15,189.39
1110-104	Tax Lien 2004	34,486.25
	<b>TOTAL TAX LIENS</b>	<b>112,207.61</b>
2220-100	Property Tax Prepayment	19,522.67
	<b>TOTAL PROPERTY TAX PREPAYMENT</b>	<b>19,522.67</b>
3120-001	Land Use Change Tax	510.42
3190-003	Interest Land Use Change	286.62
3190-004	Interest on Yield Tax	686.61
3190-102	Interest - Tax Redeemed 2002	14,980.85
3190-103	Interest - Tax Redeemed 2003	3,356.93
3190-104	Interest - Tax Redeemed 2004	10,446.85
3190-202	Costs - Tax Redeemed 2002	222.84
3190-203	Costs - Tax Redeemed 2003	195.50
3190-204	Costs - Tax Redeemed 2004	486.00
3190-000	Penalties & Interest - Taxes	11.00
3190-991	Interest Property Tax - Delinquent	11,495.33
	<b>TOTAL PENALTIES &amp; INTEREST - TAXES</b>	<b>42,678.95</b>
3210-003	U.C.C. Filings & Certificates	1,150.00
3210-005	Dump Permit Stickers	402.00
	<b>TOTAL BUSINESS LICENSES &amp; PERMITS</b>	<b>1,552.00</b>
3220-001	Motor Vehicle Permit Fees	489,376.00
3220-002	Motor Vehicle Title Fees	1,134.00
3220-000	Motor Vehicle Permits - Other	84.00
	<b>TOTAL MOTOR VEHICLE PERMITS</b>	<b>490,594.00</b>
3230-001	Building Permits	53,703.68
3230-002	Building Inspection Sign Permits	105.00
3230-003	Burner Permits	480.00
	<b>TOTAL BUILDING PERMITS</b>	<b>54,288.68</b>
3290-001	Dog Licenses - State	928.00
3290-002	Dog Licenses - Town	3,156.50
3290-003	Marriage Licenses - State	152.00
3290-004	Marriage Licenses - Town	28.00
3290-005	Vital Statistics - Town	184.00
3290-006	Vital Statistics - State	356.00
3290-007	Filing Fees	3.00
3290-008	Notary Public Fees	210.00

3290-010	District Court Fees	750.00
3290-011	Pistol Permit Fees	180.00
3290-014	Federal Tax Lien Fee	45.00
3290-016	Pole License Fee	30.00
3290-017	Dredge and Fill Fee	72.00
3290-018	Voter Registration Cards	12.00
3290-031	Board of Adjustment Fees	2,093.62
3290-032	Subdivision Application	5,807.33
3290-033	Site Plan Review Fees	5,337.82
3290-035	Perc Test Fee (Conservation District)	9,340.00
3290-036	Perc Test (Town Fee)	925.00
3290-037	Driveway Permit Fees	510.00
3290-038	Animal Population Control	224.00
3290-039	Scenic Roads Fee	50.00
3290-040	Registry Filing Fee	108.94
3290-100	Other Licenses & Fees	1,735.60
	<b>TOTAL OTHER LIC., PERMITS &amp; FEES</b>	<b>32,238.81</b>
3319-001	Federal Govt - Grants & Reimbursement	85,302.00
	<b>TOTAL FEDERAL GOVT. - GRANTS</b>	<b>85,302.00</b>
3351-001	NH Shared Revenue Block Grant	72,413.07
3351-000	NH Shared Revenue Block Grant - Other	13,985.00
	<b>TOTAL NH SHARED REV BLOCK GRANT</b>	<b>86,398.07</b>
3353-000	NH Highway Block Grant - Other	36,916.83
3353-001	NH Highway Block Grant	8,518.30
	<b>TOTAL NH HIGHWAY BLOCK GRANT</b>	<b>45,435.13</b>
3359-008	Highway Storm Reimbursement	14,623.49
3359-011	Other State Income	540.00
	<b>TOTAL OTHER STATE GRANTS</b>	<b>15,163.49</b>
3401-001	Accident Reports	955.37
3401-003	Dog Summons	25.00
3401-005	Police Detail Fees	37,072.50
3401-006	Miscellaneous Police Revenue	30.00
3401-008	Fire Detail	720.00
3401-010	Sale of Photocopies	658.79
3401-011	Sale of Checklists	52.00
3401-012	Sale of Ordinances	381.50
3401-013	Sale of Town Reports	15.00
3401-015	Sale of Recycling Bins	137.00
3401-024	Freon Removal Fee	775.00
3401-025	Tire Recycling Fee	174.00
3401-051	Propane Tank Disposal Fee	205.00
	<b>TOTAL INCOME FROM DEPARTMENT</b>	<b>41,201.16</b>
3409-042	Ambulance Fee	6,783.87
	<b>TOTAL AMBULANCE FEE</b>	<b>6,783.87</b>
3502-001	Interest on Money Market	601.85
3502-004	Interest on Institution for Savings	518.31
3502-006	Interest on NH Deposit Pool Account	11,111.71
3502-007	Interest on Fleet Bank	22.90

3502-008	Interest on The Provident Bank	26,033.72	
3502-101	Interest on CB General Fund	0.64	
	<b>TOTAL INTEREST ON INVESTMENTS</b>	<b>38,289.13</b>	
3503-001	Rent of Town Hall	920.00	
	<b>TOTAL RENTAL OF PROPERTY</b>	<b>920.00</b>	
3506-001	Workers Comp Fund Div	1,273.00	
	<b>TOTAL WORKERS COMP FUND DIV</b>	<b>1,273.00</b>	
3509-001	Miscellaneous Receipts	3,630.09	
3509-002	Bad Checks - Town Clerk	449.00	
3509-003	Bad Checks - Tax Collector	3,146.00	
3509-010	Overpayments - Tax Collector	5,588.53	
3509-035	Scholarship Awards	9,500.00	
	<b>TOTAL OTHER MISC. REVENUE</b>	<b>22,313.62</b>	
	Road Bond	689,000.00	
	Open Space Bond	2,500,000.00	
	<b>TOTAL BONDS</b>	<b>3,189,000.00</b>	
	<b>TOTAL OF REVENUES</b>		<b>10,472,987.89</b>
4130-110	Payroll Expense	-580,814.97	
	<b>TOTAL PAYROLL EXPENSE</b>	<b>-580,814.97</b>	
4150-000	Bank Service Charges	(144.43)	
	<b>TOTAL BANK SERVICE CHARGES</b>	<b>(144.43)</b>	
4199-880	General Expenses	(9,838,412.82)	
	<b>TOTAL GENERAL EXPENSES</b>	<b>(9,838,412.82)</b>	
4140-120	Reimb. Supervisor Wages	73.60	
4153-320	Reimbursement of Duplicate Payment	283.10	
4153-325	Reimbursement of Legal Fees	105.00	
4155-210	Partial Pay Benefits	85.34	
4155-219	Cobra Dental Payment	281.36	
4155-220	Reimbursement to the Town	519.26	
4155-230	NH Retirement System Refund	711.53	
4155-280	Reimbursement Support Life	44.08	
4210-110	Reimbursement PD Payroll	184.00	
4210-620	Reimbursement - Rebate	30.00	
4215-835	Reimbursement - Training	1,325.00	
4220-820	Reimbursement - VFD Boots	520.00	
4220-835	Reimbursement - Fire Dept. Training	1,142.00	
4290-390	Emergency Operations	2,840.00	
4299-341	Telephone	25.00	
	<b>TOTAL REIMBURSEMENTS</b>	<b>8,169.27</b>	
	<b>TOTAL EXPENSES</b>		<b>(10,411,202.95)</b>
	<b>TOTAL CASH ON HAND FROM REPORT</b>		<b>2,050,182.21</b>
	<b>ACTUAL CASH ON HAND</b>	<b>12/31/05</b>	<b>2,053,566.71</b>
	<b>UNAUDITED/UNADJUSTED</b>		<b>3,384.50</b>



**SPECIAL ACCOUNTS**

**AMERICAN STORAGE ENGINEERING**

On Hand 1-1-05	2,778.42
Interest Earned	21.41
Expenditures	(2,799.83)
Balance 12-31-05	<b>0.00</b>

**APPLECREST/McALLISTER ENGINEERING**

On Hand 1-1-05	1,429.43
Expenditures	(1,447.61)
Interest Earned	18.18
Balance 12-31-05	<b>0.00</b>

**AVERY RIDGE ENGINEERING**

On Hand 1-1-05	2,110.21
Deposits	4,900.00
Expenditures	(5,694.00)
Interest Earned	76.76
Balance 12-31-05	<b>1,392.97</b>

**BAKER ANIMAL HOSPITAL INSPECTION**

On Hand 1-1-05	211.86
Interest Earned	5.95
Balance 12-31-05	<b>217.81</b>

**BANDSTAND CONCERT FUND**

On Hand 1-1-05	476.22
Interest Earned	13.71
Balance 12-31-05	<b>489.93</b>

**BATCHELDER LANE ENGINEERING**

On Hand 1-1-05	992.71
Expenditures	(993.90)
Interest Earned	1.19
Balance 12-31-05	<b>0.00</b>

**BATCHELDER WETLAND CROSSING**

On Hand 1-1-05	3,888.80
Expenditures	(3,893.31)
Interest Earned	4.51
Balance 12-31-05	<b>0.00</b>

**CHANGING PLACES - PELTON ENG.**

On Hand 1-1-05	0.00
Deposits	5,000.00
Expenditures	(2,245.00)
Interest Earned	50.32
Balance 12-31-05	<b>2,805.32</b>

**COBURN WOODS CONSTRUCTION**

On Hand 1-1-05	929.59
Expenditures	(941.45)
Interest Earned	11.86
Balance 12-31-05	<b>0.00</b>

**COCK HILL III ENGINEERING**

On Hand 1-1-05	0.00
Deposits	5,000.00
Expenditures	(1,600.00)
Interest Earned	24.45
Balance 12-31-05	3,424.45

**CONSERVATION COMMISSION**

On Hand 1-1-05	913,237.69
Deposits	1,498,213.77
Expenditures	(1,318,023.58)
Interest Earned	24,808.60
Balance 12-31-05	1,118,236.48

**DEPETERS WETLAND CROSSING**

On Hand 1-1-05	0.00
Deposits	500.00
Expenditures	(475.00)
Interest Earned	1.71
Balance 12-31-05	26.71

**DRINKWATER INDEMN. - STARVISH**

On Hand 1-1-05	10,183.00
Expenditures	(10,194.87)
Interest Earned	11.87
Balance 12-31-05	0.00

**ELTON LANE ENGINEERING**

On Hand 1-1-05	709.41
Interest Earned	20.03
Balance 12-31-05	729.44

**FIRE DEPT. VEHICLE FUND**

On Hand 1-1-05	0.00
Deposits	8,721.65
Interest Earned	45.59
Balance 12-31-05	8,767.24

**FORFEITURE FUND**

On Hand 1-1-05	2,022.98
Deposits	118.87
Expenditures	(1,479.88)
Interest Earned	30.34
Balance 12-31-05	692.31

**FRYING PAN LANE REPAIR**

On Hand 1-1-05	13,100.10
Interest Earned	374.19
Balance 12-31-05	13,474.29

**GOVERNOR WEARE PARK**

On Hand 1-1-05	0.00
Deposits	2,000.00
Expenditures	(1,770.00)
Interest Earned	6.41
Balance 12-31-05	236.41

<b>GREEN ROAD (VALLE) ENGINEERING</b>	
On Hand 1-1-05	140.87
Interest Earned	3.88
Balance 12-31-05	<b>144.75</b>
<b>LINDEN ROAD MAINTENANCE FUND</b>	
On Hand 1-1-05	185,964.02
Interest Earned	5,312.39
Balance 12-31-05	<b>191,276.41</b>
<b>MARSTON/SWAIN ROADS ENGINEERING</b>	
On Hand 1-1-05	5,942.18
Expenditures	(2,374.74)
Interest Earned	119.05
Balance 12-31-05	<b>3,686.49</b>
<b>MARSTON/SWAIN ROADS CONSTRUCTION</b>	
On Hand 1-1-05	71,648.71
Expenditures	(56,258.40)
Interest Earned	523.90
Balance 12-31-05	<b>15,914.21</b>
<b>McALLISTER LANE MAINTENANCE</b>	
On Hand 1-1-05	12,051.67
Expenditures	(12,077.34)
Interest Earned	160.67
Balance 12-31-05	<b>135.00</b>
<b>MUTRIE/JASINKSI ENGINEERING</b>	
On Hand 1-1-05	0.00
Deposits	2,500.00
Expenditures	(2,120.00)
Interest Earned	12.41
Balance 12-31-05	<b>392.41</b>
<b>NEWSLETTER ACCOUNT</b>	
On Hand 1-1-05	411.68
Deposits	1,800.00
Expenditures	(2,047.78)
Interest Earned	29.16
Balance 12-31-05	<b>193.06</b>
<b>OLD STAGE INDEMNIFICATION</b>	
On Hand 1-1-05	0.00
Deposits	10,000.00
Interest Earned	221.62
Balance 12-31-05	<b>10,221.62</b>
<b>115 LAFAYETTE ROAD</b>	
On Hand 1-1-05	33.90
Balance 12-31-05	<b>33.90</b>
<b>123 LAFAYETTE ROAD</b>	
On Hand 1-1-05	208.10
Interest Earned	5.84
Balance 12-31-05	<b>213.94</b>

**OPEN MEADOW HOMES ENGINEERING**

On Hand 1-1-05	0.00
Deposits	5,000.00
Expenditures	(4,980.00)
Interest Earned	0.42
Balance 12-31-05	<b>20.42</b>

**PELTON'S WAY ENGINEERING**

On Hand 1-1-05	0.00
Deposits	4,480.00
Interest Earned	8.28
Balance 12-31-05	<b>4,488.28</b>

**PELTON'S WAY MAINTENANCE FUND**

On Hand 1-1-05	0.00
Deposits	4,900.00
Interest Earned	1.59
Balance 12-31-05	<b>4,901.59</b>

**PELTON'S WAY ROAD CONSTRUCTION**

On Hand 1-1-05	0.00
Deposits	40,500.00
Expenditures	(4,900.00)
Interest Earned	38.18
Balance 12-31-05	<b>35,638.18</b>

**RECREATION FUND**

On Hand 1-1-05	6,351.59
Expenditures	(2,288.00)
Interest Earned	127.70
Balance 12-31-05	<b>4,191.29</b>

**RIVERWALK ENGINEERING**

On Hand 1-1-05	291.40
Interest Earned	8.44
Balance 12-31-05	<b>299.84</b>

**ROAF ENGINEERING**

On Hand 1-1-05	2,501.32
Expenditures	(2,508.83)
Interest Earned	7.51
Balance 12-31-05	<b>0.00</b>

**STARVISH LANE ENGINEER**

On Hand 1-1-05	3,427.49
Expenditures	(2,252.74)
Interest Earned	64.63
Balance 12-31-05	<b>1,239.38</b>

**STATELINE SITE PLAN**

On Hand 1-1-05	5,204.49
Interest Earned	148.88
Balance 12-31-05	<b>5,353.37</b>

**STORAGE PARTNERS ENGINEERING**

On Hand 1-1-05	4,820.32
Interest Earned	137.79
Balance 12-31-05	<b>4,958.11</b>

<b>STORAGE PARTNERS SITE PLAN</b>	
On Hand 1-1-05	83,808.33
Interest Earned	2,394.03
Balance 12-31-05	<b>86,202.36</b>
<b>STRATEGIC/TANNER ENGINEERING</b>	
On Hand 1-1-05	0.00
Deposits	5,000.00
Expenditures	(2,000.00)
Interest Earned	23.39
Balance 12-31-05	<b>3,023.39</b>
<b>SUMMER CAMP PROGRAM</b>	
On Hand 1-1-05	13,677.07
Deposits	9,757.00
Expenditures	(10,267.94)
Interest Earned	466.45
Balance 12-31-05	<b>13,632.58</b>
<b>SWAIN DRIVE SHOULDER FUND</b>	
On Hand 1-1-05	0.00
Deposits	3,500.00
Interest Earned	1.14
Balance 12-31-05	<b>3,501.14</b>
<b>TERRAMAGRA FARM SITE PLAN</b>	
On Hand 1-1-05	522.63
Interest Earned	15.09
Balance 12-31-05	<b>537.72</b>
<b>TOWLE FARM/BROWN ROAD</b>	
On Hand 1-1-05	20,605.97
Interest Earned	588.67
Balance 12-31-05	<b>21,194.64</b>
<b>TOWN BANDSTAND FUND</b>	
On Hand 1-1-05	4,366.92
Deposits	500.00
Expenditures	(406.00)
Interest Earned	130.17
Balance 12-31-05	<b>4,591.09</b>
<b>TOWN CLOCK FUND</b>	
On Hand 1-1-05	569.44
Expenditures	(550.00)
Interest Earned	8.50
Balance 12-31-05	<b>27.94</b>
<b>TOWN COMMON FUND</b>	
On Hand 1-1-05	171.10
Interest Earned	5.07
Balance 12-31-05	<b>176.17</b>
<b>WADLEIGH ENGINEERING</b>	
On Hand 1-1-05	3,038.28
Interest Earned	86.87
Balance 12-31-05	<b>3,125.15</b>

*Elizabeth H. Riordan, Treasurer*

## TOWN CLERK

Motor vehicles registered	3,117	
Collected & Paid Treasurer		489,374.00
Title applications filed	611	
Collected & Paid Treasurer		1,220.00
Dog Licenses Issued	483	
Collected & Paid Treasurer		4,308.50
UCC Fees Collected & Paid Treasurer		1,150.00
Certified Copy Fees Collected & Paid Treasurer		540.00
Notarizing Fees Collected & Paid Treasurer		210.00
Marriage License Fees Collected & Paid Treasurer		180.00
Zoning Materials Sold & Paid Treasurer		273.50
Filing Fees Collected & Paid Treasurer		3.00
<b>TOTAL COLLECTED</b>		<b>497,259.00</b>

*Holly E. Knowles, Town Clerk*



*The four dials to the Town Clock have been removed and are being reconstructed  
While renovations are in progress on the First Baptist Church  
Summer 2005*



# TAX COLLECTOR

Year Ended December 31, 2005

DEBITS	LEVY 2005	PRIOR LEVIES 2004
Uncollected Taxes Beginning of Year		
Taxes Committed This Year		
Property Taxes	6,315,909.00	
Land Use Change Taxes	263,170.00	27,090.00
Yield Taxes	474.00	
Overpayments		
Property Taxes	8,847.47	590.79
Interest Collected on Late Taxes	4,859.76	13,415.80
<b>TOTAL DEBITS</b>	<b>6,593,260.23</b>	<b>342,322.65</b>
CREDITS	LEVY 2005	PRIOR LEVIES 2004
Remitted to Treasurer		
Property Taxes	5,942,990.33	207,274.74
Land Use Change	234,670.00	35,090.00
Yield Taxes	474.00	
Interest & Costs	4,859.76	13,415.80
Conversion to Lien		74,892.20
Abatements Made:		
Property Taxes		6,701.00
Property Deeded to the Town	23.00	39.12
Overpayments/applied credit	8,847.47	4,909.79
Uncollected Taxes End of Year		
Property Taxes	372,895.67	
Land Use Change	28,500.00	
Yield taxes		
<b>TOTAL CREDITS</b>	<b>6,593,448.70</b>	<b>342,322.65</b>

SUMMARY OF TAX LIEN ACCOUNTS			
DEBITS	LEVY 2004	PRIOR LEVIES 2003	2002
Unredeemed Liens Balance at January 1, 2004		49,921.85	40,561.38
Liens Executed during Fiscal Year	79,859.13		
Interest & Costs Collected After Lien Execution	2,883.13	5,668.05	15,890.30
Land Use Change Taxes		10,312.51	
Yield Taxes			1,812.85
Nuisance Costs		21,999.18	
<b>TOTAL DEBITS</b>	<b>82,742.26</b>	<b>87,901.59</b>	<b>58,264.53</b>
CREDITS	2004	2003	2002
Remitted to Treasurer:			
Redemptions	29,170.29	15,189.39	40,532.79
Interest & Costs Collected After Lien Execution	2,883.13	5,668.05	15,890.30
Land Use Change Tax		2,884.38	
Yield Taxes			1,812.85
Nuisance Costs		21,999.18	
Liens Deeded to Town		35.36	28.59
Unredeemed Lien Balance End of Year	50,688.84	42,125.23	
<b>TOTAL CREDITS</b>	<b>82,742.26</b>	<b>87,901.59</b>	<b>58,264.53</b>

*Mary Ann S. Hill, Tax Collector*

## EXPENDITURE REPORT

Department Accounts	Budget	Expend	Balance
<b>1-4130 Executive</b>			
1-4130-110 Full Time Positions	66,850.00	66,850.16	(0.16)
1-4130-120 Part Time Positions	20,900.00	20,555.13	344.87
1-4130-130 Elected Officials	8,200.00	8,245.23	(45.23)
1-4130-240 Tuition Reimbursements	200.00	-	200.00
1-4130-341 Telephone	950.00	985.89	(35.89)
1-4130-370 Advertising	150.00	211.10	(61.10)
1-4130-390 Other Profess Services	2,280.00	2,310.00	(30.00)
1-4130-550 Printing	6,900.00	8,839.30	(1,939.30)
1-4130-560 Dues & Subscriptions	2,000.00	2,006.60	(6.60)
1-4130-670 Books & Periodicals	-	39.70	(39.70)
1-4130-810 Other Charges & Expenses	700.00	777.45	(77.45)
1-4130-830 Meetings/Conferences	350.00	494.16	(144.16)
1-4130-840 Auto Reimbursement	450.00	796.96	(346.96)
1-4130-850 Food & Meals	35.00	-	35.00
1-4130-880 Other Miscellaneous	35.00	15.00	20.00
	<b>110,000.00</b>	<b>112,126.68</b>	<b>(2,126.68)</b>
<b>1-4140 Election &amp; Registration</b>			
1-4140-120 Part Time Positions	10,600.00	7,013.69	3,586.31
1-4140-130 Elected Officials	25,800.00	25,392.18	407.82
1-4140-240 Tuition Reimbursements	100.00	-	100.00
1-4140-305 Election Services	800.00	701.50	98.50
1-4140-341 Telephone	400.00	426.18	(26.18)
1-4140-370 Advertising	100.00	-	100.00
1-4140-390 Other Prof Serv	7,050.00	5,850.39	1,199.61
1-4140-550 Printing	130.00	-	130.00
1-4140-560 Dues & Subscriptions	50.00	20.00	30.00
1-4140-610 Supplies - General	225.00	183.75	41.25
1-4140-625 Postage	200.00	-	200.00
1-4140-670 Books & Periodicals	425.00	361.00	64.00
1-4140-810 Other Charges & Expenses	280.00	201.21	78.79
1-4140-830 Meetings/Conferences	890.00	657.25	232.75
1-4140-840 Auto Reimbursement	400.00	329.36	70.64
1-4140-850 Food/Meals	150.00	188.39	(38.39)
	<b>47,600.00</b>	<b>41,324.90</b>	<b>6,275.10</b>
<b>1-4150 Financial Administration</b>			
1-4150-120 Part Time Positions	17,500.00	16,977.19	522.81
1-4150-130 Elected Officials	21,100.00	19,983.47	1,116.53
1-4150-240 Tuition Reimbursement	600.00	400.00	200.00
1-4150-301 Auditing Services	5,400.00	5,250.00	150.00
1-4150-312 Assessing	15,700.00	17,225.00	(1,525.00)
1-4150-338 BankService Charge - MM	100.00	88.00	12.00
1-4150-341 Telephone	1,300.00	859.80	440.20
1-4150-342 Data Processing	3,200.00	2,466.50	733.50
1-4150-345 Internet	2,400.00	1,913.16	486.84
1-4150-370 Advertising	200.00	-	200.00
1-4150-390 Other Professional Serv.	5,050.00	4,523.33	526.67
1-4150-550 Printing	350.00	537.18	(187.18)
1-4150-560 Dues & Subscriptions	50.00	40.00	10.00
1-4150-620 Office Supplies	1,500.00	1,596.92	(96.92)

1-4150-625 Postage	3,600.00	2,164.65	1,435.35
1-4150-630 Maintenance & Repair	-	-	-
1-4150-675 Software	100.00	-	100.00
1-4150-740 Machinery & Equipment	-	156.95	(156.95)
1-4150-750 Furniture & Equipment	-	91.93	(91.93)
1-4150-810 Other Charges & Expenses	70.00	12.08	57.92
1-4150-830 Meetings/Conferences	550.00	630.70	(80.70)
1-4150-840 Auto Reimbursement	200.00	-	200.00
1-4150-850 Food/Meals	30.00	-	30.00
	<b>79,000.00</b>	<b>74,916.86</b>	<b>4,083.14</b>

#### **1-4153 Legal**

1-4153-320 Legal - General	13,000.00	6,457.84	6,542.16
1-4153-325 Legal - Planning Board	24,000.00	63,875.52	(39,875.52)
	<b>37,000.00</b>	<b>70,333.36</b>	<b>(33,333.36)</b>

#### **1-4155 Employee Benefits**

1-4155-210 Group Ins - Health	103,700.00	98,769.83	4,930.17
1-4155-215 Group Insurance - Other	500.00	405.00	95.00
1-4155-219 Group Ins - Dental	7,800.00	7,825.27	(25.27)
1-4155-220 Social Security	36,600.00	35,662.01	937.99
1-4155-230 Retirement Contributions	33,300.00	34,781.63	(1,481.63)
1-4155-250 Unemployment Compensation	1,300.00	652.68	647.32
1-4155-260 Worker's Compensation	11,500.00	9,866.28	1,633.72
1-4155-270 Short/Long Term Disability	3,400.00	4,318.54	(918.54)
1-4155-280 Life & AD&D Insurance	1,200.00	1,049.88	150.12
	<b>199,300.00</b>	<b>193,331.12</b>	<b>5,968.88</b>

#### **1-4191 Planning & Zoning**

1-4191-120 Part Time Positions	11,500.00	11,786.64	(286.64)
1-4191-310 Engineering	100.00	-	100.00
1-4191-355 Photography	50.00	-	50.00
1-4191-370 Advertising	2,400.00	3,491.59	(1,091.59)
1-4191-390 Other Professional Serv.	8,050.00	9,200.00	(1,150.00)
1-4191-550 Printing	900.00	443.74	456.26
1-4191-560 Dues & Subscriptions	1,700.00	1,690.00	10.00
1-4191-620 Office Supplies	340.00	290.00	50.00
1-4191-625 Postage	2,200.00	2,355.64	(155.64)
1-4191-670 Books & Periodicals	200.00	126.00	74.00
1-4191-685 Photography	30.00	-	30.00
1-4191-690 Other Miscellaneous	20.00	-	20.00
1-4191-830 Meetings/Conferences	360.00	200.00	160.00
1-4191-840 Auto Reimbursement	50.00	27.83	22.17
	<b>27,900.00</b>	<b>29,611.44</b>	<b>(1,711.44)</b>

#### **1-4194 Government Buildings**

1-4194-120 Part Time Positions	1,100.00	-	1,100.00
1-4194-360 Custodial Services	5,700.00	3,480.00	2,220.00
1-4194-390 Other Professional Serv.	1,150.00	1,268.40	(118.40)
1-4194-410 Electricity	9,500.00	8,395.74	1,104.26
1-4194-411 Fuel Oil/Propane - TH/PSB	12,500.00	15,245.71	(2,745.71)
1-4194-430 Repairs & Maint.-Services	4,200.00	6,384.32	(2,184.32)
1-4194-610 Supplies - General	150.00	102.88	47.12
1-4194-630 Maint. & Repair Supplies	250.00	138.91	111.09
1-4194-650 Groundskeeping	150.00	-	150.00
1-4194-690 Other Miscellaneous	-	13.47	(13.47)
1-4194-750 Furniture & Equipment	300.00	176.52	123.48
	<b>35,000.00</b>	<b>35,205.95</b>	<b>(205.95)</b>

**1-4195 Cemeteries**

1-4195-120 Part Time Positions	350.00	124.00	226.00
1-4195-390 Other Professional Serv.	200.00	86.59	113.41
1-4195-430 Repairs & Maint.-Services	4,450.00	5,447.00	(997.00)
1-4195-630 Maint. & Repairs-Supplies	500.00	140.42	359.58
1-4195-730 Other Improvements	400.00	-	400.00
1-4195-850 Food/Meals	100.00	-	100.00
	<b>6,000.00</b>	<b>5,798.01</b>	<b>201.99</b>

**1-4196 Insurance**

1-4196-480 Property Insurance	27,300.00	25,090.28	2,209.72
1-4196-485 UninsuredLoss(Deductible)	1,000.00	-	1,000.00
	<b>28,300.00</b>	<b>25,090.28</b>	<b>3,209.72</b>

**1-4199 Other General Government**

1-4199-810 Other Charges & Expenses	4,000.00	-	4,000.00
	<b>4,000.00</b>	<b>-</b>	<b>4,000.00</b>

**1-4210 Police Department**

1-4210-110 Full Time Positions	218,150.00	218,543.86	(393.86)
1-4210-120 Part Time Positions	64,485.00	48,281.33	16,203.67
1-4210-130 Overtime	10,000.00	8,158.33	1,841.67
1-4210-150 OtherComp-Vacation Buyout	-	2,503.20	(2,503.20)
1-4210-341 Telephone	3,000.00	2,530.05	469.95
1-4210-350 NHSP Database	4,275.00	4,275.00	-
1-4210-355 Photo Laboratory	150.00	103.99	46.01
1-4210-370 Advertising	750.00	-	750.00
1-4210-390 Other Professional Serv.	5,250.00	5,886.69	(636.69)
1-4210-395 Prosecution Contract	1,200.00	1,199.81	0.19
1-4210-550 Printing	400.00	225.00	175.00
1-4210-560 Dues & Subscriptions	900.00	781.00	119.00
1-4210-570 Car Washes	150.00	24.50	125.50
1-4210-620 Office Supplies	1,700.00	1,175.50	524.50
1-4210-625 Postage	400.00	364.68	35.32
1-4210-630 Maint. & Repairs-Supplies	6,350.00	6,607.75	(257.75)
1-4210-670 Books & Periodicals	600.00	876.90	(276.90)
1-4210-675 Software	800.00	908.84	(108.84)
1-4210-685 Photography	150.00	79.96	70.04
1-4210-690 Other Miscellaneous	2,800.00	2,859.88	(59.88)
1-4210-740 Machinery & Equipment	1,000.00	7,374.21	(6,374.21)
1-4210-810 Other Charges & Expenses	1,250.00	807.25	442.75
1-4210-815 Investigative Services	70.00	612.50	(542.50)
1-4210-820 Uniforms/Clothing	5,500.00	3,677.92	1,822.08
1-4210-830 Meetings/Conferences	950.00	47.40	902.60
1-4210-840 Auto Reimbursement	300.00	10.00	290.00
1-4210-850 Food/Meals	220.00	406.09	(186.09)
	<b>330,800.00</b>	<b>318,321.64</b>	<b>12,478.36</b>

**1-4215 Ambulance**

1-4215-380 Ambulance	60,900.00	60,900.00	-
1-4215-390 Other Prof. Services	500.00	1,086.93	(586.93)
1-4215-810 Other Charges	700.00	30.00	670.00
1-4215-835 Training	6,800.00	5,850.39	949.61
1-4215-870 Medical Supplies	3,000.00	304.98	2,695.02
	<b>71,900.00</b>	<b>68,172.30</b>	<b>3,727.70</b>

**1-4220 Fire Department**

1-4220-110 Full-Time Positions	44,000.00	42,637.51	1,362.49
1-4220-120 PT Positions - Fire Calls	15,000.00	15,434.95	(434.95)
1-4220-125 VFD Training	20,000.00	15,793.33	4,206.67
1-4220-160 VFD Extra Duty	800.00	800.00	-
1-4220-170 VFD Officers' Salaries	24,600.00	29,493.02	(4,893.02)
1-4220-341 Telephone	1,700.00	1,638.03	61.97
1-4220-390 Other Prof Services	-	269.94	(269.94)
1-4220-430 Repairs & Maintenance	9,600.00	12,276.25	(2,676.25)
1-4220-560 Dues & Subscriptions	21,060.00	21,044.00	16.00
1-4220-610 Supplies - General	1,500.00	894.91	605.09
1-4220-740 Machinery & Equipment	7,000.00	4,754.03	2,245.97
1-4220-810 Other Charges & Expenses	200.00	20.00	180.00
1-4220-820 Uniforms & Clothing	9,000.00	10,061.76	(1,061.76)
1-4220-830 Meetings/Conferences	500.00	-	500.00
1-4220-835 Training	11,740.00	7,285.00	4,455.00
	<b>166,700.00</b>	<b>162,402.73</b>	<b>4,297.27</b>

**1-4240 Building Inspection**

1-4240-110 Full-time Positions	32,000.00	30,038.29	1,961.71
1-4240-240 Tuition Reimbursement	400.00	165.00	235.00
1-4240-341 Telephone	600.00	438.71	161.29
1-4240-370 Advertising	-	275.20	(275.20)
1-4240-385 Building Inspection	-	626.10	(626.10)
1-4240-390 Other Prof. Services	600.00	-	600.00
1-4240-430 Repairs & Maintenance	-	31.25	(31.25)
1-4240-550 Printing	250.00	38.50	211.50
1-4240-560 Dues & Subscriptions	225.00	143.00	82.00
1-4240-620 Office Supplies	100.00	45.98	54.02
1-4240-670 Books & Periodicals	250.00	268.47	(18.47)
1-4240-750 Furniture & Fixtures	250.00	64.18	185.82
1-4240-810 Other Charges & Expenses	-	52.58	(52.58)
1-4240-830 Meetings/Conferences	400.00	211.00	189.00
1-4240-840 Auto Reimbursement	1,325.00	1,042.27	282.73
	<b>36,400.00</b>	<b>33,440.53</b>	<b>2,959.47</b>

**1-4290 Emergency Management**

1-4290-390 Other Professional Serv.	2,300.00	-	2,300.00
1-4290-620 Office Supplies	100.00	-	100.00
1-4290-740 Machinery & Equipment	500.00	92.17	407.83
1-4290-810 Other Charges & Expenses	100.00	-	100.00
1-4290-830 Meetings/Conferences	100.00	-	100.00
1-4290-850 Food/Meals	200.00	-	200.00
	<b>3,300.00</b>	<b>92.17</b>	<b>3,207.83</b>

**1-4299 Other Public Safety**

1-4299-185 Other Comp - Fire Detail	1,500.00	1,410.50	89.50
1-4299-190 Other Comp-Police Detail	22,000.00	33,928.25	(11,928.25)
1-4299-195 Court Witness	500.00	-	500.00
1-4299-341 Telephone	6,200.00	4,862.71	1,337.29
1-4299-345 Internet	1,500.00	1,397.08	102.92
1-4299-390 Other Professional Serv.	1,900.00	1,967.30	(67.30)
1-4299-610 General	200.00	100.38	99.62
1-4299-635 Gasoline	10,000.00	11,823.52	(1,823.52)
	<b>43,800.00</b>	<b>55,489.74</b>	<b>(11,689.74)</b>

**1-4312 Highway Department**

1-4312-120 Part Time Positions	33,500.00	41,921.11	(8,421.11)
1-4312-130 Department Head	8,000.00	8,892.29	(892.29)
1-4312-310 Engineering	800.00	-	800.00
1-4312-341 Telephone	400.00	359.13	40.87
1-4312-390 Other Prof. Services	700.00	100.00	600.00
1-4312-410 Electricity	1,000.00	846.31	153.69
1-4312-530 Rental of Equipment	103,000.00	146,431.50	(43,431.50)
1-4312-570 Other Purchased Services	10,000.00	7,625.50	2,374.50
1-4312-630 Maintenance & Repair	30,000.00	35,075.72	(5,075.72)
1-4312-690 Other Miscellaneous	-	73.62	(73.62)
1-4312-830 Meetings & Conferences	100.00	-	100.00
1-4312-880 Other Miscellaneous	200.00	85.73	114.27
	<b>187,700.00</b>	<b>241,410.91</b>	<b>(53,710.91)</b>

**1-4316 Street Lights**

1-4316-410 Electricity	1,600.00	1,728.15	(128.15)
	<b>1,600.00</b>	<b>1,728.15</b>	<b>(128.15)</b>

**1-4323 Solid Waste Collection**

1-4323-365 Solid Waste-Recycling Ser	93,500.00	92,009.88	1,490.12
1-4323-390 Other Prof Services	7,500.00	7,111.06	388.94
1-4323-550 Printing	150.00	-	150.00
1-4323-560 Dues & Subscriptions	2,450.00	1,655.34	794.66
1-4323-625 Postage	100.00	-	100.00
1-4323-690 Other Miscellaneous	-	23.62	(23.62)
1-4323-810 Other Charges & Expenses	300.00	-	300.00
	<b>104,000.00</b>	<b>100,799.90</b>	<b>3,200.10</b>

**1-4324 Solid Waste Disposal**

1-4324-120 Part Time Positions	2,300.00	2,350.62	(50.62)
1-4324-130 Department Head	700.00	157.20	542.80
1-4324-530 Rental of Equipment	3,300.00	897.50	2,402.50
1-4324-810 Other Charges & Expenses	65,500.00	57,834.80	7,665.20
	<b>71,800.00</b>	<b>61,240.12</b>	<b>10,559.88</b>

**1-4411 Health Department**

1-4411-120 Part Time Positions	10,660.00	10,013.31	646.69
1-4411-365 Perc Inspections	3,990.00	3,605.00	385.00
1-4411-390 Other Prof Services	-	390.00	(390.00)
1-4411-560 Dues & Subscriptions	150.00	-	150.00
1-4411-830 Meetings/Conferences	100.00	-	100.00
1-4411-880 Other Miscellaneous	100.00	-	100.00
	<b>15,000.00</b>	<b>14,008.31</b>	<b>991.69</b>

**1-4413 Animal Control**

1-4413-120 Parttime Positions	1,800.00	1,067.04	732.96
1-4413-390 Other Prof. Services	150.00	-	150.00
1-4413-670 Books & Periodicals	50.00	-	50.00
1-4413-820 Uniforms & Clothing	70.00	-	70.00
1-4413-830 Meetings/Conferences	30.00	-	30.00
1-4413-840 Auto Reimbursement	350.00	201.79	148.21
1-4413-860 Dog Damages	50.00	-	50.00
	<b>2,500.00</b>	<b>1,268.83</b>	<b>1,231.17</b>



**1-4415 Health Agencies**

1-4415-220 Professional Services	20,600.00	20,600.00	-
	<b>20,600.00</b>	<b>20,600.00</b>	-

**1-4442 Direct Assistance**

1-4442-341 Telephone	100.00	-	100.00
1-4442-410 Electricity	300.00	92.00	208.00
1-4442-411 Heat and Oil/Gas	800.00	-	800.00
1-4442-440 Rentals & Leases	5,200.00	7,470.00	(2,270.00)
1-4442-560 Dues & Subscriptions	30.00	30.00	-
1-4442-635 Gasoline	100.00	92.83	7.17
1-4442-670 Books & Periodicals	20.00	-	20.00
1-4442-830 Meetings/Conferences	100.00	-	100.00
1-4442-840 Auto Reimbursement	50.00	-	50.00
1-4442-850 Food & Meals	200.00	-	200.00
1-4442-870 Medical	200.00	-	200.00
1-4442-880 Miscellaneous	100.00	-	100.00
	<b>7,200.00</b>	<b>7,684.83</b>	<b>(484.83)</b>

**1-4520 Parks & Recreation**

1-4520-120 Part-time Positions	6,400.00	7,114.88	(714.88)
1-4520-370 Advertising	50.00	-	50.00
1-4520-390 Other Prof Services	5,000.00	4,900.00	100.00
1-4520-410 Electricity	550.00	588.07	(38.07)
1-4520-430 Repairs & Maintenance	6,300.00	7,483.00	(1,183.00)
1-4520-530 Equipment Rental	400.00	-	400.00
1-4520-550 Printing	400.00	186.68	213.32
1-4520-560 Dues & Subscriptions	1,000.00	-	1,000.00
1-4520-610 Supplies	100.00	228.81	(128.81)
1-4520-625 Postage	150.00	-	150.00
1-4520-630 Maint & Repair-Supplies	50.00	-	50.00
1-4520-650 Groundskeeping	50.00	-	50.00
1-4520-810 Other Charges & Expenses	50.00	-	50.00
	<b>20,500.00</b>	<b>20,501.44</b>	<b>(1.44)</b>

**1-4550 Library**

1-4550-110 Full-time Positions	32,188.00	32,188.00	-
1-4550-120 Part Time Positions	31,225.00	29,790.58	1,434.42
1-4550-190 Longevity	500.00	500.00	-
1-4550-210 Library - Health Ins.	15,527.00	13,728.44	1,798.56
1-4550-215 Library-Benefit Strategies	50.00	45.00	5.00
1-4550-219 Library - Dental Ins.	1,191.00	851.90	339.10
1-4550-220 Library - Social Security	4,845.00	4,741.36	103.64
1-4550-230 Retirement Contrib-Libr	1,610.00	1,854.93	(244.93)
1-4550-250 Libr. Unemployment Comp.	300.00	26.64	273.36
1-4550-260 Worker's Compensation	150.00	188.03	(38.03)
1-4550-270 Library--ST/LT Disability	400.00	401.44	(1.44)
1-4550-280 Life/AD&D Insurance	200.00	88.32	111.68
1-4550-384 Library	34,514.00	36,255.19	(1,741.19)
1-4550-880 Miscellaneous	-	2,040.17	(2,040.17)
	<b>122,700.00</b>	<b>122,700.00</b>	-

**1-4583 Patriotic Purposes**

1-4583-390 Other Professional Serv.	300.00	300.88	(0.88)
	<b>300.00</b>	<b>300.88</b>	<b>(0.88)</b>

**ENCUMBERED ARTICLES:**

Account			
1-4901-715 Art 6/04 Open Space Bond	2,500,000.00	-	2,500,000.00
1-4902-747 Art 13/04 Upgrade PD Comp	2,328.00	68.96	2,259.04
1-4903-435 Art 18/03 Old Libr Bldg	2,996.00	200.00	2,796.00
1-4903-720 Art 9/04 Repair Town Hall	4,900.00	107.56	4,792.44
1-4903-721 Art 10/04 Town Clock	8,000.00	8,000.00	-
1-4903-722 Art 11/04 Paint Town Hall	3,338.00	3,338.00	-
1-4909-391 Art 17/04 Reclaim/Pave	23,984.00	23,984.00	-
1-4909-395 Art 8/04 Town Web Site	3,500.00	3,000.00	500.00
1-4909-735 Art 8/03 Water System	962.00	-	962.00
1-4909-880 Art 5/01 State Ed-Legal	5,000.00	1,000.00	4,000.00
<b>ENCUMBERED ARTICLES</b>	<b>2,555,008.00</b>	<b>39,698.52</b>	<b>2,515,309.48</b>
Taxes Bought (Lien)	-	79,809.03	(79,809.03)
Refunds-Rebates	-	21,196.83	(21,196.83)
<b>TAXES BOUGHT</b>	-	<b>101,005.86</b>	<b>(101,005.86)</b>
Rockingham County	-	385,840.00	(385,840.00)
<b>ROCKINGHAM COUNTY</b>	-	<b>385,840.00</b>	<b>(385,840.00)</b>
Winnacunnet High School	-	1,122,842.00	(1,122,842.00)
Lincoln Akerman School	-	3,560,765.75	(3,560,765.75)
<b>SCHOOL DISTRICTS</b>	-	<b>4,683,607.75</b>	<b>(4,683,607.75)</b>
Payments from Revenue Accounts	-	22,937.88	(22,937.88)
<b>PAYTS FROM REVENUE ACCTS</b>	-	<b>22,937.88</b>	<b>(22,937.88)</b>
<b>OTHER EXPENSES</b>	-	<b>5,193,391.49</b>	<b>(5,193,391.49)</b>
<b>ALL FUNDS</b>	<b>5,372,546.00</b>	<b>7,929,978.76</b>	<b>(2,557,432.76)</b>

*Lori A. Ruest, Bookkeeper*



*Shingles for sale in front of Dodge's Mill on Kensington Road  
March 26, 1919*

# SEMI ANNUAL DEBT SERVICE SCHEDULE

## Open Space Conservation Land

DATE PREPARED:	12-23-05	Amount of Loan to be Paid	2,395,750
BONDS DATED:	8-15-05	Premium	104,250
INTEREST START DATE: 204 days	7-1-05	Total Received	2,500,000
FIRST INTEREST PAYMENT:	2-15-06		
TRUE INTEREST COST:	3.96%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	2/15/2006				63,297	63,297		63,297
1	8/15/2006	2,395,750	115,750	4.00%	55,850	171,600	234,897	
	2/15/2007				53,535	53,535		225,135
2	8/15/2007	2,280,000	120,000	5.00%	53,535	173,535	227,070	
	2/15/2008				50,535	50,535		224,070
3	8/15/2008	2,160,000	120,000	5.00%	50,535	170,535	221,070	
	2/15/2009				47,535	47,535		218,070
4	8/15/2009	2,040,000	120,000	5.00%	47,535	167,535	215,070	
	2/15/2010				44,535	44,535		212,070
5	8/15/2010	1,920,000	120,000	5.00%	44,535	164,535	209,070	
	2/15/2011				41,535	41,535		206,070
6	8/15/2011	1,800,000	120,000	5.00%	41,535	161,535	203,070	
	2/15/2012				38,535	38,535		200,070
7	8/15/2012	1,680,000	120,000	5.00%	38,535	158,535	197,070	
	2/15/2013				35,535	35,535		194,070
8	8/15/2013	1,560,000	120,000	5.00%	35,535	155,535	191,070	
	2/15/2014				32,535	32,535		188,070
9	8/15/2014	1,440,000	120,000	5.00%	32,535	152,535	185,070	
	2/15/2015				29,535	29,535		182,070
10	8/15/2015	1,320,000	120,000	5.00%	29,535	149,535	179,070	
	2/15/2016				26,535	26,535		176,070
11	8/15/2016	1,200,000	120,000	5.00%	26,535	146,535	173,070	
	2/15/2017				23,535	23,535		170,070
12	8/15/2017	1,080,000	120,000	5.00%	23,535	143,535	167,070	
	2/15/2018				20,535	20,535		164,070
13	8/15/2018	960,000	120,000	4.10%	20,535	140,535	161,070	
	2/15/2019				18,075	18,075		158,610
14	8/15/2019	840,000	120,000	4.13%	18,075	138,075	156,150	
	2/15/2020				15,600	15,600		153,675
15	8/15/2020	720,000	120,000	4.20%	15,600	135,600	151,200	
	2/15/2021				13,080	13,080		148,680
16	8/15/2021	600,000	120,000	4.25%	13,080	133,080	146,160	
	2/15/2022				10,530	10,530		143,610
17	8/15/2022	480,000	120,000	4.30%	10,530	130,530	141,060	
	2/15/2023				7,950	7,950		138,480
18	8/15/2023	360,000	120,000	4.38%	7,950	127,950	135,900	
	2/15/2024				5,325	5,325		133,275
19	8/15/2024	240,000	120,000	4.38%	5,325	125,325	130,650	
	2/15/2025				2,700	2,700		128,025
20	8/15/2025	120,000	120,000	4.50%	2,700	122,700	125,400	122,700
TOTALS			2,395,750		1,154,507	3,550,257	3,550,257	3,550,257

*all numbers have been rounded to the nearest dollar.*

# SEMI ANNUAL DEBT SERVICE SCHEDULE

## Road Reconstruction

*Brown Rd, Coach Ln, Crestview Dr, Glenwood Rd, Janvrin Dr, King St, Maple Ave,  
Marsh Ln, Mill Ln, Sanborn Rd, Towle Farm Rd, Woodlawn Ave, & Sanborn Rd culvert*

DATE PREPARED:	12-23-05	Amount of Loan to be Paid	\$641,220.00
BONDS DATED:	8-15-05	Premium	\$47,780.00
INTEREST START DATE: 204 days	7-1-05	Total Received	\$689,000.00
FIRST INTEREST PAYMENT:	2-15-06		
TRUE INTEREST COST:	3.96%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	2/15/2006				17,793	17,793		17,793
1	8/15/2006	641,220	66,220	4.00%	15,699	81,919	99,712	
	2/15/2007				14,375	14,375		96,294
2	8/15/2007	575,000	65,000	5.00%	14,375	79,375	93,750	
	2/15/2008				12,750	12,750		92,125
3	8/15/2008	510,000	65,000	5.00%	12,750	77,750	90,500	
	2/15/2009				11,125	11,125		88,875
4	8/15/2009	445,000	65,000	5.00%	11,125	76,125	87,250	
	2/15/2010				9,500	9,500		85,625
5	8/15/2010	380,000	65,000	5.00%	9,500	74,500	84,000	
	2/15/2011				7,875	7,875		82,375
6	8/15/2011	315,000	65,000	5.00%	7,875	72,875	80,750	
	2/15/2012				6,250	6,250		79,125
7	8/15/2012	250,000	65,000	5.00%	6,250	71,250	77,500	
	2/15/2013				4,625	4,625		75,875
8	8/15/2013	185,000	65,000	5.00%	4,625	69,625	74,250	
	2/15/2014				3,000	3,000		72,625
9	8/15/2014	120,000	60,000	5.00%	3,000	63,000	66,000	
	2/15/2015				1,500	1,500		64,500
10	8/15/2015	60,000	60,000	5.00%	1,500	61,500	63,000	61,500
TOTALS			641,220		175,492	816,712	816,712	816,712

*all numbers have been rounded to the nearest dollar.*

# SEMI ANNUAL DEBT SERVICE SCHEDULE

## New Library

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
1/05	215,000	35,000	4.75%	5,256	40,256	
7/05				4,425	4,425	44,681
1/06	180,000	30,000	4.75%	4,425	34,425	
7/06				3,713	3,713	38,138
1/07	150,000	30,000	4.875%	3,713	33,713	
7/07				2,981	2,981	36,694
1/08	120,000	30,000	4.875%	2,981	32,981	
7/08				2,250	2,250	35,231
1/09	90,000	30,000	5%	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5%	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5%	750	30,750	
						30,750
		\$215,000		\$36,494	\$251,494	\$251,494

## Road Reconstruction

*Drinkwater Rd, Nason Rd, Birch Dr, Oak Dr, Blake's Ln*

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
2/05				4,475	4,475	
8/05	245,000	45,000	3.5%	4,475	49,475	53,950
2/06				3,800	3,800	
8/06	200,000	40,000	3.5%	3,800	43,800	47,600
2/07				3,100	3,100	
8/07	160,000	40,000	4%	3,100	43,100	46,200
2/08				2,400	2,400	
8/08	120,000	40,000	4%	2,400	42,400	44,800
2/09				1,600	1,600	
8/09	80,000	40,000	4%	1,600	41,600	43,200
2/10				800	800	
8/10	40,000	40,000	4%	800	40,800	41,600
<b>TOTALS</b>		\$245,000		\$32,595	\$277,350	\$277,350

# REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton Falls

FOR YEAR ENDING 2005

Please duplicate these pages if you need additional lines.

## TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Beginning Year Principal Balance	Additions	Withdrawals	End of Year Principal Balance	Beginning Year Income Balance	Income During Year	Expended During Year	End of Year Income Balance	Grand Total Principal & Income End of Year
1/6/1926	Mary Pickering Harris	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 2,311.28	\$ 66.92	\$ 54.48	\$ 2,323.72	\$ 2,523.72
11/2/1931	Gertie & Percy Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 353.58	\$ 16.74	\$ 13.62	\$ 356.70	\$ 556.70
5/4/1933	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (39.17)	\$ 5.58	\$ 4.54	\$ (38.13)	\$ 161.87
5/19/1933	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (39.17)	\$ 5.58	\$ 4.54	\$ (38.13)	\$ 161.87
12/16/1934	Mary Wakeman	lot	bank deposit	\$ 150.00			\$ 150.00	\$ (39.16)	\$ 5.58	\$ 4.54	\$ (38.12)	\$ 111.88
12/1/1942	William Andrews	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 2,355.22	\$ 78.10	\$ 63.56	\$ 2,389.76	\$ 2,869.76
12/7/1942	William Cockrane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 159.51	\$ 11.16	\$ 9.08	\$ 161.59	\$ 361.59
12/13/1947	Amie E. Crane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 118.74	\$ 5.58	\$ 4.54	\$ 119.78	\$ 319.78
7/13/1948	Alice E. Brown	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 3,885.38	\$ 117.16	\$ 95.34	\$ 3,987.20	\$ 4,307.20
8/22/1956	Whittier	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 549.44	\$ 27.09	\$ 22.70	\$ 556.63	\$ 756.63
9/21/1956	Robert M. Green	lot	bank deposit	\$ 300.00			\$ 300.00	\$ (15.29)	\$ 5.58	\$ 4.54	\$ (14.24)	\$ 185.76
9/21/1956	Robert T. Janetti	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 109.72	\$ 5.58	\$ 4.54	\$ 119.76	\$ 419.76
8/26/1960	Austin D. Frost	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 148.87	\$ 39.05	\$ 31.78	\$ 85.14	\$ 385.14
10/14/1963	Claretha D. Walker	lot	bank deposit	\$ 250.00			\$ 250.00	\$ 194.32	\$ 16.74	\$ 13.62	\$ 107.44	\$ 447.44
8/7/1967	Lillian Janwin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (39.17)	\$ 5.58	\$ 4.54	\$ (38.13)	\$ 161.87
7/14/1969	Sherman	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 2.19	\$ 5.58	\$ 4.54	\$ 3.23	\$ 203.23
4/3/1972	Thomascille	lot	bank deposit	\$ 100.00			\$ 100.00	\$ (39.17)	\$ 5.58	\$ 4.54	\$ (38.13)	\$ 61.87
5/5/1975	Charles C. Grove	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (39.17)	\$ 5.58	\$ 4.54	\$ (38.13)	\$ 161.87
7/28/1989	Parsons	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 25.58	\$ 5.58	\$ 4.54	\$ 26.62	\$ 226.62
8/11/1975	Eleanor M. Milburn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 130.35	\$ 11.16	\$ 9.08	\$ 132.43	\$ 432.43
7/10/1979	Mary Jenkins	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (39.18)	\$ 5.58	\$ 4.54	\$ (38.14)	\$ 161.86
2/12/1980	Florence Batchelder	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 719.53	\$ 22.32	\$ 18.16	\$ 723.69	\$ 1,223.69
3/10/1980	Edward Gough	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 74.99	\$ 11.16	\$ 9.08	\$ 77.07	\$ 377.07
3/10/1980	Edward Gough	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 322.68	\$ 16.74	\$ 13.62	\$ 324.25	\$ 824.25
3/26/1988	Oliver Akerman	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 172.86	\$ 1.00	\$ 0.00	\$ 173.86	\$ 473.86
12/24/1987	Capital Reserve Fund	Firetruck	bank deposit	\$ 50,000.00	\$ 20,000.00		\$ 70,000.00	\$ 3,742.34	\$ 1,621.96		\$ 5,364.30	\$ 75,364.30
12/24/1987	Capital Reserve Fund	Library Expansion	bank deposit	\$ -			\$ -	\$ 608.64	\$ 17.25		\$ 625.89	\$ 625.89
12/24/1987	Capital Reserve Fund	Conservation Land	bank deposit	\$ -			\$ -	\$ 32.49			\$ 32.49	\$ 32.49
12/24/1987	Capital Reserve Fund	Police Cruiser	bank deposit	\$ 42,500.00			\$ 42,500.00	\$ 14,084.04	\$ 1,616.58		\$ 15,700.60	\$ 58,200.60
11/1/1997	Capital Reserve Fund	Media One	bank deposit	\$ 19,982.63	\$ 14,047.74	\$ 9,000.00	\$ 25,030.37	\$ 1,956.68	\$ 607.32		\$ 2,564.00	\$ 27,594.37
12/16/1998	Capital Reserve Fund	Landfill closure	bank deposit	\$ 17,500.00			\$ 17,500.00	\$ 1,177.72	\$ 533.65		\$ 1,711.37	\$ 19,211.37
9/20/1999	Capital Reserve Fund	Town Cemetery Main	bank deposit	\$ 13,337.67	\$ 9,000.00		\$ 22,337.67	\$ 710.77	\$ 537.49		\$ 1,256.26	\$ 23,593.93
5/16/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (140.28)	\$ 65.09	\$ 22.49	\$ (97.69)	\$ 2,402.32
5/19/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (140.28)	\$ 65.09	\$ 22.49	\$ (97.69)	\$ 2,402.32
12/6/1963	George Clifford Healy	books	bank deposit	\$ 5,000.03			\$ 5,000.93	\$ 51.22	\$ 148.25	\$ 51.22	\$ 148.25	\$ 5,220.18
10/6/1972	Rosemary Bolin	books	bank deposit	\$ 669.70			\$ 669.70	\$ 7.50	\$ 21.69	\$ 7.49	\$ 21.70	\$ 631.40
3/15/2002	1mb/Aniemate Sanway	books	bank deposit	\$ 2,259.70			\$ 2,259.70	\$ 21.23	\$ 61.47	\$ 21.24	\$ 61.46	\$ 2,321.16
Grand Total				\$ 163,370.63	\$ 43,047.74	\$ 9,000.00	\$ 197,418.37	\$ 34,620.13	\$ 5,853.71	\$ 516.93	\$ 39,903.91	\$ 237,322.28



## EMPLOYEE WAGES

Name	Position	Wages
Allen, Jason	Part-time Police Officer	1,613.44
Allen, Sharada	Police Department Secretary	20,244.66
Anderson, Jr. Laurance	Fire Department	4,880.14
Bellen, Stacy	Summer Program Director	3,500.00
Bennett, Marshall	Patrolman	43,781.93
	Police Detail Officer	14,818.00
	Comp	4,601.15
	Highway Laborer	81.35
Benoit, Alexis	Fire Department	3,905.77
Blatchford, Dale	Highway Laborer	3,008.43
Bourbeau, Michele	Fire Department	294.50
Boynton, Thomas	Lieutenant	56,910.10
	Police Detail Officer	775.00
Britt, Emma	Library	1,277.27
Brown, Charles	Highway Laborer	1,550.30
Buchanan, Scott	Fire Department	3,816.35
Calder, Diana	Assessor	14,425.00
Calderwood, Daniel	Fire Department	2,961.10
Caruso, Maurice	Selectman	541.68
Cassidy, Matthew	Summer Program Worker	853.13
Cassidy, Peter	Summer Program Worker	787.50
Cohen, Rebecca	Summer Program Worker	1,322.50
Davidson, Jeremy	Highway Laborer	234.64
Davies, Russell	Fire Department	5,092.32
Defeo, Mark	Fire Department	2,441.89
Deveney, Joan	Library Substitute	4,359.08
Dirsa, Robbie	Police Chief	64,590.70
	Police Detail Officer	775.00
	Vacation Buyout	2,503.20
Doyle, Matthew	Police Officer	20,046.09
Eaton, Alwin	Highway Laborer	2,547.53
Eaton, Russell	Highway Laborer	8,866.05
Eversole, Vincent	Fire Department	2,647.24
Ferreira, Jr. Francis	Selectman	2,600.04
Fournier, Jarlath	Deputy Town Clerk	6,311.65
Fowler, Brianna	Summer Program Worker	651.75
Fredette, George	Fire Department	515.00
Garavaglia, Marietta	Deputy Tax Collector	3,235.16
Gillick, Dennis	Fire Department	3,794.74
Glover, Dean	Highway Laborer	1,189.97
Haskell, Judy	Librarian	32,688.00
Hill, Mary Ann	Tax Collector	14,705.13
Hubbard, Henry	Fire Department	2,764.75
Jautakis, Steven	Fire Department	3,568.06
Kent, Brian	Fire Department	4,880.14
Knowles, Holly	Town Clerk	25,231.18

LaMontagne, Dan	Fire Department	4,880.14
	Dump Attendant	404.26
LePage, Joy	Police Patrolman	41,251.07
	Police Detail Officer	604.50
Lonergan, Peter	Dump Attendant	1,686.08
Lord, Jay	Fire Chief	42,637.51
	Fire Detail	434.00
McEachern III, John	Police Detail Officer,	9,400.75
	Animal Control Officer,	1,067.04
	Highway Laborer	11,208.26
	Fire Department	4,880.14
	P-time Police Officer	1,884.52
	Solid Waste	159.22
	Town Report	259.79
Merrill, Leslie	Highway Laborer	2,354.79
Merrill, Jr., Richard	Highway Laborer	4,847.84
Merrill, Sr. Richard	Road Agent	9,049.49
Mounsey, John	Part-time Police Officer	2,363.24
Mutrie, Cullen	Fire Department	343.33
Nickles, William	Highway Laborer	1,734.67
O'Donnell, Marjorie	Library	9,047.25
Pare, Timothy	Building Inspector/Code Enfor.	9,374.95
	Health Officer	3,076.88
Preston, Bruce	Part-time Police Officer	2,784.07
	Highway Laborer	431.16
Regan, Robert	Fire Department	5,422.64
Riordan, Elizabeth	Treasurer	5,304.00
Robart, Peter	Selectman	2,600.04
Ruest, Lori	Bookkeeper	13,848.83
	Administrative Assistant	20,555.13
	Planning/ZBA Secretary	11,654.18
Sanborn, Carol	Assistant Librarian	13,679.23
Small, Eric	Town Administrator	66,850.16
Small, Virginia	Town Clerk Assistant	536.94
Sprague, Sue	Deputy Town Clerk	238.70
Streeter, Dennis	Fire Department	400.00
Swain, Georgianna	Cemetery Sexton	124.00
Tatarinowicz, Eric	Fire Department	3,115.80
Tetreault, Jeremy	Part Time Police Officer	21,126.05
Trueman, Christopher	Fire Department	1,893.75
Veilleux, Suzanne	Highway Laborer	2,631.83
Vigneau, Rodney	Bldg Insp, Code Enf, Health	28,225.87
Volpone, Stephen	Selectman	2,058.37
Wilfing, Katrina	Library	1,427.75
Woolles, Mark	Fire Department	117.32

**TOTAL PAYROLL**

**770,164.15**

**School Reports**

**for the**

**School District**

**of**

**Hampton Falls**

**2005-2006**

**School District Officers**

**School Board**

Gregory J. Wenger, Chair  
John Shaw  
Mark Syska

Term Expires 2006  
Term Expires 2007  
Term Expires 2006 (Appointed)

**Superintendent of Schools**

James F. Gaylord, B.A., M.Ed.

**Assistant Superintendent for Business**

Fred Engelbach, B.A., B.C.E., M.S.

**Interim Assistant Superintendent**

**Hampton Falls**

**North Hampton**

**South Hampton**

Ralph J. Minichiello, M.A.

**Principal**

Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

**Moderator**

Hector Zumbado

**Clerk**

Maureen Hastings

**Treasurer**

Frederick E. Wilde

**Auditors**

Plodzick & Sanderson  
Concord, New Hampshire

## **Town of Hampton Falls School Deliberative Session February 10, 2005**

The Deliberative Session of the Hampton Falls School District Meeting was called to order on February 10, 2005 at 7:00 P.M. by School District Moderator Hector Zumbado.

The Moderator reminded everybody that there is no smoking anywhere in the building or on the school grounds. The moderator requested that all phones and pagers be turned off or on "non-ring" during the meeting.

The Moderator asked Mr. Richard Sanborn to lead the Pledge of Allegiance. Mr. Zumbado confirmed that the Warrants for this meeting have been properly posted and signed. The moderator announced that this meeting of the School District is known as an SB2 meeting, which means that this district has adopted a system "whereby all matters coming before the legislative body are given their final vote by means of the official ballot". This meeting is conducted like an open business/town meeting, complete with the authority to discuss and amend any warrant article, except those that are required to go on the official ballot. Final voting will be by ballot on March 8, 2005.

Introduced were:

School Board: Lynn Camarda, Chairperson; John Shaw And Gregory Wenger; School Board Members.

Administration: Hector Zumbado, School District Moderator; Maureen Hastings, District School Clerk; Ralph Minichiello, Interim Assistant Superintendent; Fred Wilde, School District Treasurer; Fred Engelbach, Assistant Superintendent for Business

Lincoln Akerman School Administration:  
Judith Deshaies, School Principal; Richard Sanborn, School Assistant Principal; Kathleen Ward, Special Education Director.

Legal Council for SAU 21: Robert Casassa.

The moderator announced that as is the custom, the SAU staff and LAS Administration would participate in the meeting.

The moderator explained the rules of the meeting:

1. All speakers must be first recognized by the Moderator and should address all remarks to the Moderator.
2. All speakers should clearly state their names for the clerk to record and must use one of the microphones.
3. All speakers should be brief with their remarks and should stay on the subject discussed.
4. Any lengthy motions must be submitted to the Moderator or Clerk in writing.
5. There will be a limit of one amendment to any article on the floor at anyone time.
6. Any discussions or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.
7. Any ruling by the Moderator can be overturned by a majority vote.

The moderator reminded the public that this is a School District Meeting and NOT a school board meeting. Every registered voter should feel that they have the privilege to speak, ask questions, make motions, and at any time ask for clarification. It is the Moderator's job to make sure that all voters have their say and to be fair in all rulings. The Moderator will be the one to "call the question" and will do so only after all speakers have had their chance to speak. The Moderator will also be the one to ask for a motion to adjourn, and will do so after all the business of the meeting has been completed. There will be one seating section but asked that only registered voters raise their hand to vote. If there is any question or confusion during voting, the Moderator will have separate seating sections.

There were approximately 19 voters present.

The moderator recognized Chairperson Camarda. She thanked the audience for coming and to please vote on March 8, and to please ask questions during the meeting.

The moderator moved to Article 1 and read the Article. ARTICLE 1: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

Year	Estimated Increase
2005-06	\$62,095

and further, raise and appropriate the sum of \$62,095 for the 200506 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

Chairperson Camarda moved that Warrant Article # 1 be placed on the official ballot as written. Mr. Shaw seconded the motion.

Mr. Shaw was recognized and gave a brief explanation regarding this one year contract. Hearing no actions, the Moderator called for a vote.

VOTE ON ARTICLE #1: MOTION CARRIES FOR ARTICLE #1 TO APPEAR ON THE BALLOT WITH NO FLOOR AMENDMENTS.

Article 2: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits:

Year	Estimated Increase
2005-06	\$16,163

and further, raise and appropriate the sum of \$16,163 for the 200506 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. The School Board

recommends this appropriation. (Majority vote required.)

Mr. Wenger moved that Warrant Article #2 be placed on the official ballot as written. Chairperson Camarda seconded.

Mr. Shaw led discussions regarding withdrawal of districts, medical contracts, cost of health insurance, support personnel, and single year contract. Ms. Gay Brown, Drinkwater Road, inquired about single year contracts. After discussion the Moderator called for a vote.

VOTE: MOTION CARRIES FOR ARTICLE #2 TO APPEAR ON THE BALLOT WITH NO FLOOR AMENDMENTS.

The moderator moved to Article 3.

3. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,866,941? Should this article be defeated, the default budget shall be \$3,828,150 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

(Note: Warrant Article #3 [operating budget] does not include appropriations in any other warrant articles.)

Chairperson Camarda moved that Article 3 be put on the ballot as written. Gregory Wenger seconded the motion.

Account #311009 Regular Education (\$1,254,507) explained by Mr. Shaw.

Account #3120012 Special Education (\$683,608) explained by Chairperson Camarda.

Account #3140060 Student Activities (\$29,371) explained by Chairperson Camarda.

Account #321029 Guidance (\$28,156) explained by Chairperson Camarda.

Account #9213044 Health (\$48,272) explained by Chairperson Camarda.

Account #3215012 Speech (\$60,600) explained by Chairperson Camarda.



Account #3221009 Improvement of Instruction (\$14,887) explained by Mr. Wenger.

Account #3222042 Education Media (\$54,917) explained by Mr. Wenger.

Account #3222522 Technology (\$102,470) explained by Mr. Wenger.

Account #3231000 Board of Education (\$24,732) explained by Mr. Wenger.

Account #3232000 SAD (\$70,622) explained by Mr. Wenger.

Account #3241031 School Administration (\$139,916) explained by Mr. Shaw.

Mr. Timothy Samway, 33 Old Stage Road, inquired about an excessive telephone expense. Mrs. Deshaies explained having a need for a security line directly to the police station.

Account #3262026 Buildings (\$237,140) explained by Mr. Shaw.

Account #3263026 Grounds (\$18,270) explained by Mr. Shaw.

Total Transportation Accounts (\$170,900) explained by Chairperson Camarda.

Debt Service Accounts (\$89,533) explained by Mr. Shaw.

Mr. Donald Janik, 222 Exeter Road, requested an update on land and building. Mr. Shaw explained that the police and fire departments have secured the property and that it is insured. Mr. Timothy Samway, 33 Old Stage Road, inquired about the amount of frontage needed for the egress and if the building and barn would be saved. Mr. Shaw explained that the State Highway Commission will be involved in the decision. Mr. Timothy Samway, 33 Old Stage Road; and Mr. Donald Janik, 222 Exeter Road, inquired about a committee on what to do with the buildings and if there is any money available for a committee. Mr. Shaw explained that another idea is to seek bids to remove the barn buildings' hopefully with a minimum cost to the district.

Mr. Wenger explained that if there are any significant costs then the voters will have to be addressed. This is all exploratory at this time and will be addressed in the future.

Account #3290000 Employee Benefits (\$717,542) explained by Mr. Shaw.

Account #3312030 Food Service (\$121,498) explained by Mr. Wenger.

There were no motions to amend article #3.

VOTE: MOTION CARRIES FOR ARTICLE #3 TO APPEAR ON THE OFFICIAL BALLOT.

The Moderator announced the positions available for the Hampton Falls District, to be voted on at the March 8th election.

School District Moderator for three years.

School District Clerk for three years.

School Board Member for three years.

School District Treasurer for three years.

Winnacunnet School Representative.

Winnacunnet School Budget Committee.

Polls will be open March 8, 2005 from 8:00 a.m. to 8:00 p.m. to vote on these warrant articles. The Moderator asked if there was any other business.

The Moderator asked for a motion to adjourn the meeting.

Mr. Tim Samway moved that the Deliberative Session of the Hampton Falls School District meeting be adjourned. (9:00 p.m.)

Mr. Francis Ferreira seconded.

VOTE: MOTION CARRIES.

Respectfully submitted,  
Maureen Hastings  
School District Clerk

**Hampton Falls School District  
Results of Voting  
March 8, 2005**

**RESULTS OF ELECTION OF OFFICERS**

School Board Member for 3 years	
Lynn Camarda	300
(write in)	2

School District Treasurer for 3 years	
Frederick Wilde	303
(write in)	

School District Clerk for 3 years	
Maureen Hastings	301
(write in)	

School District Moderator for 3 years	
Hector Zumbado	300
(write in)	1

**RESULTS OF WARRANT ARTICLE VOTING**

**Article 1**

Yes	222
No	132

**Article 2**

Yes	228
No	126

**Article 3**

Yes	209
No	147

Respectfully submitted  
Maureen Hastings School District Clerk

## ANNUAL REPORT OF THE CHAIRMAN OF THE SCHOOL BOARD

This past year has been one of much change and progress in the Hampton Falls School District. Our children continue to be the beneficiaries of our community's commitment to education. Reflecting the community's commitment, this school year our Faculty Council set a goal of engaging our students in more community service activities to encourage them to think of ways to help others, and to strengthen a sense of belonging and common purpose within our community. In September, students collected over \$3,000 for victims of Hurricane Katrina. In November, students, teachers, and other supporters joined the Jingle Bell charity walk and run to benefit research toward a cure for Juvenile Rheumatoid Arthritis. Special Lincoln Akerman School t-shirts were sold and a refreshment booth was set up for participants. This walk/run was dedicated to Billy Camarda, a seventh grader, who is battling JRA at this time. On December 14<sup>th</sup>, in a marathon cutting and sewing session our third and fourth graders, with the aid of countless volunteers, made over three hundred hats and scarves for Seacoast Community Action clients. Also in December the entire school, led by middle school teacher Don Conti, created murals for service members in Afghanistan and Iraq. These are but a few examples of the breadth and strength of the educational program supported by a commitment from and to our community. Our students are proud, engaged learners who excel in their efforts and represent themselves, their community, and their school wonderfully.

Likewise, our teachers, staff, and administration continue to embrace the challenge that is education today and consistently deliver an educational program beyond expectation. Our school volunteer program is also without peer. For the ninth time in the last ten years Hampton Falls has received the Blue Ribbon Achievement Award for its school volunteer program. Everyone within our community plays a vital role in our success. The Board extends its thanks and appreciation to everyone who made this year a success.

This success was celebrated in June when the accomplishments of thirty-three eighth grade students who completed their course of studies at LAS were acknowledged. The students' efforts, as well as those of their families, the LAS staff, and the community were honored in a graduation ceremony attended by a standing room only gathering in the Leavitt Brown Gymnasium on June 23<sup>rd</sup>. Congratulations are extended to all and we wish each graduate continued success as they move forward in their educational endeavors.

The end of the school year also marked a time to bid farewell to two longstanding members of the LAS family. Patricia O'Keefe retired after 24 years of teaching at Lincoln Akerman School. Pat taught first grade, second

grade, multi-age first and second grade, and multi-age third and fourth grade over her career. Through her directing of both the Mini-Notes School Choir and the Middle School Play, she has left an indelible mark on the advancement of student interest and appreciation of music and drama at LAS. Jan Hambleton retired after 17 years of teaching third grade and multi-age third and fourth grade. Her distinguished time in the School District however, spans many more years, including graduating from Lincoln Akerman, parenting children who have graduated, and leading the PTO. Her students will long remember her enthusiasm in developing their skills and interests in reading and literature. We will always cherish the character, compassion, and love for teaching and learning that they both shared with us. We wish them both the very best for long and rewarding retirements.

In recognition of the outstanding contributions of Mrs. O'Keefe and Mrs. Hambleton the School Board initiated two student awards this year. The Jan Hambleton Literary Award is "in honor of Jan Hambleton, who instilled a love of reading in her students." The award will go each year to the eighth grader who has contributed the most toward literary appreciation during his/her time at Lincoln Akerman School. This year's award was presented to Samuel Brown. The Patricia O'Keefe Drama Award is "in honor of Patricia O'Keefe, whose enthusiasm for drama and music enriched our school." The award will go each year to the eighth grader who has contributed the most toward music and drama during his/her time at Lincoln Akerman School. This year's award was presented to Jenna Hackett.

The District also bid farewell to Deanna Mayne who, after six years of teaching mathematics, science, and literature in the sixth grade at LAS resigned to pursue new endeavors. Her efforts in the classroom and with the Lincoln Akerman Science Fair contributed greatly to the growth of student appreciation and understanding of the sciences at Lincoln Akerman School. We also wish her well.

As we bid farewell to old friends at the close of the past school year we also welcomed new ones with the opening of school in September. The Board is thankful for the District's support and proud that for the first time in the history of the school a full time certified librarian is on staff and working with students and staff members. In September LAS welcomed Amy Roy as our new library media specialist. The job of school librarian has changed dramatically in the past several years, with the explosion of information technology, including, but by no means limited to, the Internet and online databases and reference materials. Teachers and students are learning through their work with Mrs. Roy how to make the best use of these valuable resources, and to do so responsibly. Mrs. Roy is working closely with the town librarians to make the best use of the combined resources of town and school libraries. We encourage the community to look for opportunities to

make use of the school library facility, and Mrs. Roy's expertise and energy.

In addition to Mrs. Roy we welcomed three new staff members in September - Denise Jean, Lindsay Duquette, and Michael Queenan. Ms. Jean was hired as a Teacher for Grades 3 and 4. She joins LAS from the Kittery School District, where she taught third grade from 2000 to 2003 and first grade from 2003 to 2005. Prior to teaching in Kittery, she taught fourth grade in Milford, third grade in Hudson, and fourth grade in Berlin. Ms. Duquette was hired as a teacher for Grades 3 and 4. She joins LAS from Greenland Central School, where she was a Title I instructor for third and fourth graders and coached the cross-country and track teams. She has also worked at the Garrison Elementary School in Dover, Newmarket Elementary School in Newmarket, and Berkshire Country Day School in Lenox, MA. Mr. Queenan was hired as a Teacher for Grade 6. He joins LAS from John R. Fausey School in West Springfield, MA, where he taught fourth grade and tutored fifth graders in mathematics. He also taught

architecture, geometry, business and computer art at the Summer Institute for the Gifted in Amherst, MA. Previously, he played professional basketball in the Irish Basketball Association. We are pleased to have each of our new staff members on board and look forward to sharing many years of success with them.

Change has also been ongoing in the SAU #21 office. After serving SAU #21 as both a Curriculum Coordinator and Assistant Superintendent, Michele Munson resigned at the end of the school year to assume the position of Superintendent of the Keene School District. We thank Michele for the numerous contributions that she made to our program and particularly for her work in curriculum development with our staff. We wish her every success in her new position. In addition, after over 20 years of service to SAU #21 as its Assistant Superintendent for Business, Fred Engelbach will be retiring at the end of the present school year. Throughout this time Fred has successfully guided the financial and business operations of the Hampton Falls School District through challenge after challenge. His quiet leadership, intimate knowledge, and unending dedication to the students and taxpayers of Hampton Falls will be greatly missed. We also wish him the very best as he moves in the next chapter of his journey.

With these changes the Joint Boards of SAU #21 have once again looked to improve the delivery of services within the SAU. The Joint Board has adopted a reorganization proposal from Superintendent Gaylord and is in the process of implementing it. The Superintendent's office is currently conducting searches for a new Assistant Superintendent of Schools and a Business Manager. The new Assistant Superintendent will, among other duties, have responsibility for the Hampton Falls School District.

We look forward to having this position filled on a permanent basis and to the stability that this will bring to the District. The Board expects that the discussions regarding the delivery of services at the SAU level to continue and that significant changes are on the horizon.

After many months of public discussions, meetings with other SAU #21 districts, researching alternatives, and reviewing bids from three bus companies, the Board signed a new transportation contract for 2006 to 2008 with the lowest responsible bidder, First Student. The contract represents more than a 50% increase in the annual cost to provide student transportation for the District. The significant increase is driven by the inability of the districts within SAU #21 to continue to share buses as they have for many years. The need for districts to adjust the time that school starts and ends each day precluded continued sharing. In the past, the Board has implemented congregate bus stops and considered other measures to reduce bus time and expense. As our costs increase the need to look to new and additional ways to save becomes even more imperative. The Board continues to investigate cost saving measures, including potentially sharing buses with districts outside of SAU #21.

The Board also continues to critically evaluate the District's facility and the integration of the former Merrill property into its plans. During the year the Board approved the emergency purchase of a replacement hot water heater and a replacement commercial refrigerator for the school kitchen. Although less than seven years old, the hot water heater was not repairable due to corrosion from hard water. The refrigerator was an old Freon-based model that was no longer repairable. Immediate replacement of both pieces of equipment was required to meet health standards. The Board also engaged an engineering firm to design a water filtration system that will bring the school district into compliance with new federal regulations for the school's water system. A warrant article will be presented to the Deliberative Session seeking an appropriation to fund construction of a water treatment system.

The District's future facility needs remain a focus of the Board's efforts. The census numbers maintained by the District project that the September 2006 student population in at least one elementary grade will be above District size guidelines. There is no additional space within the existing facility to house a new classroom space. Should the student population expand over the summer, as it often does, the Board may be compelled to look to portable rooms this coming year to accommodate any additional classrooms. Though the District has been fortunate in that it has been able to delay an expansion project, the time is rapidly approaching when one will be required. To this end the Board has requested that the architect that worked with the Facilities Planning Committee update his program analysis and to present the Committee's work on the District's potential future expansion need to the Route 1

traffic study being conducted by the Rockingham Planning Commission. The Board has been advised that any expansion project, whether new construction or renovation, will require new access to the property. This will mandate that the District remove the buildings on its newly acquired lands. The Board intends, in early 2006, to pursue bids for the removal of the Merrill house, barn and outbuildings from the property. It will also continue to look to develop plans that proactively meet the future facility needs of the District.

In September Mr. Shaw and I regretfully accepted the resignation of Lynn Camarda from the Board. Lynn had served as a member of the Board over the previous three years having served as chair last year. We greatly appreciate the tremendous effort that Lynn made on behalf of the Board and her dedication to the children of Hampton Falls. We look forward to having the opportunity to work with her again in the future.

In November the Board appointed Mark Syska to the position created by Mrs. Camarda's resignation. We greatly appreciate Mr. Syska's efforts and contributions during this important time as the Board develops its budget recommendations and addresses the numerous ongoing issues that require its attention. His ability to quickly become a contributing member of the Board has been invaluable.

Finally, in closing, on behalf of the District and the Board I extend sincere thanks and appreciation to Ralph Minichiello. For the past two years Ralph has served as Interim Assistant Superintendent for Hampton Falls and North Hampton within SAU #21. With the departure of Michele Munson in June, Ralph willingly assumed additional duties and responsibilities within the SAU office. When he joined the office in an interim position we expected Ralph to be with us for a brief period as the SAU sought to fill his position permanently. When we were unsuccessful in our efforts to find a suitable candidate, Ralph unselfishly gave of himself, guiding the Board and administration across two difficult years. Through his actions and willingness to share his seemingly endless knowledge he has helped the Board and our District to improve for the betterment of our children. We are grateful that we have had the opportunity to learn from him and to share our successes with him. We are better for his presence and wish him the best.

Once again I thank District Voters and my fellow Board members for the opportunity to serve.

Respectfully submitted,  
Gregory J. Wenger,  
Chairman Hampton Falls School Board



**Report of the Superintendent  
of Schools  
2005-06**

I hereby submit my third annual report.

This has been another busy year with many changes. Assistant Superintendent Michele Munson accepted the position of Superintendent of Schools for SAU #29 (Keene and its surrounding towns), and Assistant Superintendent for Business, Fred Engelbach announced his retirement for June 30, 2006. Both positions are currently (as I write this report) being advertised with hopes of filling for a July 1, 2006 start.

We have instituted a new financial system, and have worked through most of the "bugs". It has been an intensive project that will pay benefits in the future. For the coming year we are introducing a new software program for data collection on students. This will greatly aid us as we submit state required reports.

Much has also been done and continues to be done in the area of curriculum, staff development, and evaluation. Vertical teams (K-12) have begun or will shortly begin a review of the curriculum throughout the SAU. When this is completed, common assessments for our students will also be developed. Although each district will decide how the curriculum and assessments will be developed, they will be based upon the new Grade Level Expectations issued by the state, and will provide all K-8 students with the same study skills for entrance to the 9th grade.

Much staff development has occurred throughout the district as teachers continue working on their methodologies of teaching to all children. And, the administrators within each district have recently completed several months of staff development in effective evaluation. Administrators within each district have recently completed several months of staff development in effective evaluation.

As you are aware, a new bus contract and its costs are in the presented budgets. These new contracts (each district signs separately) were competitively bid, and the winner definitely sharpened their pencils.

The building project at Winnacunnet High School continues with completion of the final phase (outside work) slated for spring. Many of you have had the opportunity of visiting the new Physical Education Facility, and from feedback are very pleased with the result. I believe that you will be equally pleased when you are able to tour the new and renovated academic areas. It is always rewarding to have a positive vote for beginning such a project, but it will be great to have completion.

As always, we continue to work on improving the education of the students within SAU #21. We attempt to do so in an effective and efficient manner. I hope that you are able to see this effort and lend your support to the passage of our budgets and warrant articles.

Thank you.

Sincerely,  
James F. Gaylord  
Superintendent of Schools



# **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors  
193 North Main Street, Concord, New Hampshire, 03301-5063  
603-225-6996, FAX-224-1380

To the Members of the School Board  
Hampton Falls School District  
Hampton Falls, New Hampshire

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School  
Board Hampton Falls School  
District Hampton Falls, New  
Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Hampton Falls School District as of and for the year ended June 30, 2005, which collectively comprise the Hampton Falls School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Hampton Falls School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hampton Falls School District's basic financial statements. The individual fund statements and schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 13, 2005

For Office Use Only

D. d.	Loc.
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Form DOE-25  
School Administrative Unit # 21

# NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

## Annual Financial Report

for the Year Ending June 30, 2005

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2005

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

[Signature]  
School Board Chairperson

9-12-05  
Date

[Signature]  
Superintendent of Schools

James F. Levesque  
Date 9/10/05

School Board

School Board



NAME: HAMPTON FALLS		DIST LOG		DOE 25 2004 2005															
PAGE LINE		21		Acct No		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
						Fund 10 GENERAL		Fund 21 FOOD SERVICE		Fund 22 ALL OTHER		Fund 30 CAPITAL PROJECTS		Fund 70 TRUST/AGENCY					
STATEMENT OF REVENUES																			
Revenue from Local Sources																			
Assessments																			
CURRENT APPROPRIATION		2		1		1111													
DEFICIT APPROPRIATION		2		2		1112													
OTHER		2		3		1119													
Total Assessments		2		4		1100		0.00		0.00		0.00		0.00					
Tuition																			
Tuition from Individuals																			
REGULAR DAY SCHOOL		2		5		1311													
SUMMER SCHOOL		2		6		1314													
DRIVER EDUCATION		2		7		1315													
ADULT EDUCATION		2		8		1316													
Tuition from Other LEAs Within NH																			
REGULAR DAY SCHOOL		2		9		1321													
SPECIAL EDUCATION		2		10		1322													
VOCATIONAL		2		11		1323													
Tuition from Other LEAs outside NH																			
REGULAR DAY SCHOOL		2		12		1331													
SPECIAL EDUCATION		2		13		1332													
VOCATIONAL		2		14		1333													
Tuition from Other Sources																			
REGULAR DAY SCHOOL		2		15		1341													
SPECIAL EDUCATION		2		16		1342													
OTHER		2		17		1349													
Total Tuition		2		18		1300		0.00		0.00		0.00		0.00					

NAME:	THAMPTON FALLS	DIST	LOC	Acct	DOE 25 2004-2005					
	TITLES	PAGE	LINE	No	(1)	(2)	(3)	(4)	(5)	(7)
					Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	
					GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUSTAGENCY	
TRANSPORTATION FEES				1410						
Transportation Fees from Individuals										
REGULAR DAY SCHOOL		3	1	1411						
SUMMER SCHOOL		3	2	1414						
Other LEAs Within NH		3	3	1420						
REGULAR DAY SCHOOL		3	4	1421						
SPECIAL EDUCATION		3	5	1423						
VOCATIONAL		3	6	1430						
Other LEAs Outside NH		3	7	1431						
REGULAR DAY SCHOOL		3	8	1432						
VOCATIONAL		3	9	1433						
TRANSPORTATION FEES FOR NON-STUDENT		3	10	1400	0.00		0.00			
Total Transportation										
Additional Revenues										
EARNINGS ON INVESTMENTS		3	11	1500	5,848.38					
FOOD SERVICE SALES		3	12	1600		81,430.32				
STUDENT ACTIVITIES		3	13	1700						
COMMUNITY SERVICE ACTIVITIES		3	14	1800						
Other Revenue from Local Sources										
RENTALS		3	15	1910						
CONTRIBUTION & DONATIONS		3	16	1920						
SALE OF FIXED ASSETS		3	17	1930						
SALE OF TEXTBOOKS & MATERIALS		3	18	1940						
SERVICES PROVIDED OTHER LEAS WITHIN NH		3	19	1951						
SERVICES PROVIDED OTHER LEAS OUTSIDE NH		3	20	1952						
SERVICES PROVIDED SAU		3	21	1953						
SERVICES PROVIDED TO LOCAL GOV UNITS		3	22	1960						
REFUND OF PRIOR YEAR EXPENDITURES		3	23	1980						
OTHER		3	24	1990	4.00					
Total Additional/Other Revenue		3	25		5,852.38	81,430.32	0.00	0.00	0.00	
Total Local Revenue		3	26	1000	2,734,255.38	81,430.32	0.00	0.00	0.00	

NAME:		DOE 25 2004-2005																	
HAMPTON FALLS		DIST LOC		Acct		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		No		Fund 10 GENERAL		Fund 21 FOOD SERVICE		Fund 22 ALL OTHER		Fund 30 CAPITAL PROJECTS		Fund 70 TRUST/AGENCY					
REVENUES																			
<i>Revenue from State Sources</i>																			
<i>Unrestricted Grants-In-Aid</i>																			
ADEQUACY AID (GRANT)		4	1	3111			108,517.00												
ADEQUACY AID (STATE TAX)		4	2	3112			770,849.00												
SHARED REVENUE		4	3	3120															
OTHER STATE AID		4	4	3190															
Total Unrestricted Grants-In-Aid		4	5	3100			879,366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
<i>Restricted Grants-In-Aid</i>																			
SCHOOL BUILDING AID		4	6	3210			6,600.01												
KINDERGARTEN BUILDING AID		4	7	3215															
KINDERGARTEN AID		4	8	3220															
CATASTROPHIC AID		4	9	3230			33,437.01												
VOCATIONAL EDUCATION (TUITION)		4	10	3241															
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242															
VOCATIONAL EDUCATION (BUILDING)		4	12	3243															
VOCATIONAL EDUCATION (OTHER)		4	13	3249															
ADULT EDUCATION		4	14	3250															
CHILD NUTRITION		4	15	3260				1,417.31											
DRIVER EDUCATION		4	16	3270															
SCHOOL IMPROVEMENT AID		4	17	3280															
OTHER RESTRICTED STATE AID		4	18	3290															
Total Restricted Grants-In-Aid		4	19	3200			40,037.02	1,417.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PUBLIC INTER AGENCIES		4	20	3700															
REVENUE IN LIEU OF TAXES		4	21	3800															
REVENUE FOR/ON BEHALF OF LEA		4	22	3800															
Total State Revenue		4	23	3000			919,403.02	1,417.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



NAME:	DOE 25 2004-2005	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	Acct No	Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 ALL OTHER	Fund 30 CAPITAL PROJECTS	Fund 70 TRUST/AGENCY		
TITLES	21 PAGE LINE							
REVENUES								
<i>Revenues from Federal sources</i>								
<i>Unrestricted Grants-In-Aid</i>								
FROM THE FEDERAL GOV'T DIRECT	5 1 4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5 2 4200							
<b>Total Unrestricted Grants-In-Aid</b>	5 3	0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>								
FROM THE FEDERAL GOV'T DIRECT	5 4 4300							
ELEMENTARY/SECONDARY PROGRAMS	5 5 4310							
VOCATIONAL PROGRAMS	5 6 4330							
DISABILITIES PROGRAMS	5 7 4350							
FROM THE FEDERAL GOV'T THROUGH STATE	5 8 4500							
ELEM/SEC/SEA - TITLE 1	5 9 4520							
ELEM/SEC/SEA - ALL OTHER PROGRAMS	5 10 4530							
VOCATION EDU (ALL PROGRAMS)	5 11 4540							
ADULT EDUCATION	5 12 4550							
CHILD NUTRITION	5 13 4560		13,548.11					
DISABILITIES PROGRAMS	5 14 4570							
MEDICAID DISTRIBUTIONS	5 15 4580	35,956.77						
OTHER RESTRICTED FED AID THROUGH STATE	5 16 4590							
<b>Total Restricted Grants-In-Aid</b>	5 17	35,956.77	13,548.11	0.00	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5 18							
<i>Revenue In Lieu of Taxes</i>								
FEDERAL FOREST RESERVE	5 19							
OTHER REVENUE IN LIEU OF TAXES	5 20							
<i>Revenue For Or On Behalf of LEA</i>								
REVENUE FOR OR ON BEHALF OF LEA	5 21							
<b>Total Revenue from Federal Sources</b>	5 22	35,956.77	13,548.11	0.00	0.00			

NAME:	DIST	LOC	DOE 25 2004-2005	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	21	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
OTHER FINANCING SOURCES										
<i>Sales of Bonds &amp; Notes Proceeds</i>										
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130	1,290.67			1,210,000.00			
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	1,290.67			1,210,000.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210		12,000.00					
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	12,000.00	0.00	0.00	0.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	1,290.67	12,000.00	0.00	1,210,000.00	0.00		
Total Revenue & Other Financing Sources	6	19		3,690,905.84	108,395.74	0.00	1,210,000.00	0.00		



NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DISTRICT WIDE EXPENDITURES	10	1	1500	100	200	300,400,500	600	700	800,900	Total
PRIVATE PROGRAMS	10	2	1600	Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
ADULT/CONTINUING ED PROGRAMS	10	3	1700							
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	4	1800							
COMMUNITY SERVICE PROGRAMS	10	5	2750							
NON-STUDENT TRANSPORTATION	10	6	4000							
FACILITIES ACQUISITION & CONSTRUCTION	10	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total District Wide Expenditures	10	8		2,105,870.13	632,327.24	631,931.43	145,320.60	35,706.96	8,748.73	3,559,905.09
OTHER EXPENDITURES	10	9								
Debt Service	10	10	5100							
PRINCIPAL	10	11	5110							
INTEREST	10	12	5120							
Fund Transfers	10	13	5221							
FOOD SERVICE SPECIAL-REV FUND	10	14	5222							
ALL OTHER SPECIAL REV. FUNDS	10	15	5230							
CAPITAL PROJECT FUNDS	10	16	5250							
TRUST/AGENCY FUNDS	10	17	5300							
Intergovernmental Agency Allocations	10	18	5310							
TO CHARTER SCHOOLS	10	19	5390							
TO OTHER AGENCIES	10	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Uses	10	21		2,105,870.13	632,327.24	631,931.43	145,320.60	35,706.96	8,748.73	3,559,905.09
Total Expenditures & Other Financing Uses	10	22								

NAME:		DIST LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS		21	No			DOE 25 2004-2005				
TITLES		PAGE LINE								
FOOD SERVICE				100	200	300,400,500	600	700	800/900	
Operation of Non-Instructional Services				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
Food service Operations		3000								
ELEMENTARY		3100								
HIGH										
MIDDLE/JUNIOR HIGH		15 1		53,548.71	4,010.55		50,970.33			108,529.59
TRANSFER TO OTHER FUNDS		15 2								0.00
HIGH		15 3								0.00
TRANSFER TO OTHER FUNDS		15 4								0.00
Total Expenditures & Other Financing Uses		15 5		53,548.71	4,010.55	0.00	50,970.33	0.00	0.00	108,529.59
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
FOOD		15 6		(1)	(2)	(3)	(4)			
OTHER SUPPLIES		15 7		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
				47,930.60			47,930.60			
				3,039.73			3,039.73			
TOTAL		15 8		50,970.33	0.00	0.00	50,970.33			
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	
FUNCTION				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
Facilities Acquisition & Construction		4000								
SITE ACQUISITION		15 9								0.00
SITE IMPROVEMENT		15 10								0.00
ARCHITECTURAL/ENGINEERING		15 11								0.00
EDU SPECIFICATION DEVELOPMENT		15 12						1,210,000.00		1,210,000.00
BUILDING ACQUISITION/CONSTRUCTION		15 13								0.00
BUILDING IMPROVEMENT		15 14								0.00
OTHER		15 15								0.00
TRANSFER TO OTHER FUNDS		15 16								0.00
Total Expenditures & Other Financing Uses		15 17		0.00	0.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00

NAME:	DIST	LOC	Acct	DOE 25 2004-2005						
HAMPTON FALLS	21	PAGE	LINE	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES			No							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY										
TOTAL FUND EQUITY, JULY 1, 2004	19	1		Fund 10 General 74,109.07	Fund 21 Food Service 204.59	Fund 22 All Other	Fund 30 Capital Projects 0.00	Fund 70 Trust		
*****				*****	*****	*****	*****	*****	*****	*****
Additions										
REVENUE *	19	2		3,690,905.84	108,395.74					
*****				*****	*****	*****	*****	*****	*****	*****
OTHER ADDITIONS **	19	3					1,210,000.00			
*****				*****	*****	*****	*****	*****	*****	*****
Total Additions	19	4		3,690,905.84	108,395.74	0.00	1,210,000.00	0.00		
*****				*****	*****	*****	*****	*****	*****	*****
Deletions										
EXPENDITURES ***	19	5		3,604,062.26	108,529.59					
*****				*****	*****	*****	*****	*****	*****	*****
OTHER DELETIONS **	19	6								
*****				*****	*****	*****	*****	*****	*****	*****
Total Deletions	19	7		3,604,062.26	108,529.59	0.00	1,210,000.00	0.00		
*****				*****	*****	*****	*****	*****	*****	*****
Total Fund Equity June 30, 2005 ***	19	8		160,952.65	70.74	0.00	0.00	0.00		
*****				*****	*****	*****	*****	*****	*****	*****
* Must agree with totals on Page 6, line 19										
** Other Additions - (Explain below)										
*** Other Deletions - (Explain below)										
				*** Must agree with total for: General Fund on.....Page 10 Line 18, Col. 7 Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7 All Other Special Revenue Funds on.....Page 14, Line 17, Col. 7 Capital Projects Funds on.....Page 15, Line 17, Col. 7 Trust Funds on.....Page 17, Line 20, Col. 7 *** Must agree with.....Page 1, Line 31						



NAME	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HARRINGTON FALLS	TITLES	PAGE LINE	No							
<b>AMORTIZATION SCHEDULE OF LONG TERM DEBT</b>										
<b>For the Fiscal Year Ending on June 30, 2005</b>										
<b>REPORT IN WHOLE DOLLARS</b>										
Length of Debt (yrs)	20	1		(1)	(2)	(3)	(4)	(5)	(6)	
Date of Issue (mm/yy)	20	2		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of First Payment (mm/yy)	20	3		Aug 04						
Original Debt Amount	20	4		1,168,000.00						
Interest Rate	20	5		4.54						
Principal at Beginning of Year	20	6		0.00						
New Issues This Year	20	7		1,108,000.00						
Retired Issues This Year	20	8		32,157.00						
Remaining Principal Balance Due	20	9		1,168,000.00						
Remaining Interest Balance Due	20	10		670,151.25						
Remaining Debt (P&I) (Lines 9 plus 10)	20	11		1,838,151.25	0.00	0.00	0.00	0.00	1,838,151.25	
Amount of Principal to be Paid Next Fiscal Year	20	12		33,000.00						
Amount of Interest to be Paid Next Fiscal Year	20	13		56,532.50						
Total Debt Next Fiscal Year (Lines 12 plus 13)	20	14		89,532.50	0.00	0.00	0.00	0.00	89,532.50	
<b>COMPENSATED ABSENCE'S PAYABLE</b>										
<b>FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)</b>										
<b>For Fiscal Year Ending June 30, 2005</b>										
				BAL B/FG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
								END OF YEAR		
				Debit	Credit	Debit	Credit			
SITES	20	16	210							
SITE IMPROVEMENTS	20	17	220							
BUILDINGS AND IMPROVEMENTS	20	18	230							
MACHINERY AND EQUIPMENT	20	19	240							
CONSTRUCTION IN PROGRESS	20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
Total	20	22		0.00	0.00	0.00	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21	21	No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1		100	200	300,400,500	600	700	800/900	
Middle/Junior High	21	2		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
High	21	3		288,459.32	99,606.51	299,625.68	4,610.51			092,302.02
Subtotal (Lines 1 thru 3)	21	4		288,459.32	99,606.51	299,625.68	4,610.51	0.00	0.00	0.00
RELATED SERVICES										
Elementary	21	5		60,599.95	8,694.96					69,204.91
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		60,599.95	8,694.96	0.00	0.00	0.00	0.00	69,294.91
ADMINISTRATION										
Elementary	21	9		83,405.27	20,085.11					103,494.38
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		83,405.27	20,085.11	0.00	0.00	0.00	0.00	103,494.38
LEGAL										
Elementary	21	13				212.00				212.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	212.00	0.00	0.00	0.00	212.00
TRANSPORTATION										
Elementary	21	17				64,062.40				64,062.40
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	64,062.40	0.00	0.00	0.00	64,062.40
TOTAL (Lines 4,8,12,16,20)	21	21		432,464.54	126,390.58	363,900.08	4,610.51	0.00	0.00	64,062.40
Total by										
Instructional Level				(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	
Elementary	21	22		Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19		
Middle/Junior High	21	23		692,302.02	69,294.91	103,494.38	212.00	64,062.40	929,365.71	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		692,302.02	69,294.91	103,494.38	212.00	64,062.40	929,365.71	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAINGTON FALLS	21		No							
PAGE LINE										
DOE 25 2004-2005										
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800,900	
CULTURALLY DEPRIVED				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds)										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00			
Regular Program Tuition to Private and Other Sch	22	17	564				0.00			
Special Program Tuition to LEAs within NH	22	18	565				0.00			
Special Program Tuition to LEAs outside NH	22	19	562	29,521.00			29,521.00			
Special Program Tuition to Public Academies/JMA	22	20	563				0.00			
Special Program Tuition to Private and Other Sch	22	21	564	187,497.52			187,497.52			
Special Program Residential Costs	22	22	569				0.00			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies/JMA	22	25	563				0.00			
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00			

\*Coe-Brown, Pinkerton and Prospect Min only

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	23	21	No			DOE 25 2004-2005				
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description	23	1		Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	2		2721	ALL	82,110.00			82,110.00	
All Special Education Transportation	23	2		2722	ALL	64,062.40			64,062.40	
Vocational Education Transportation	23	3		2723	ALL					
Athletic Trips	23	4		2724	ALL	3,683.99			3,683.99	
Co curricular Trips/Field Trips	23	5		2725	ALL	4,326.37			4,326.37	
Infra-District Transportation	23	6		2726	ALL					
Other Transportation	23	7		2729	ALL					
TOTAL	23	8		2700	ALL	154,182.76	0.00	0.00	154,182.76	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description	23	9		Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	10		All except 4000	710	362.87			362.87	
Buildings	23	10		All except 4000	720					
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	35,344.09			35,344.09	
TOTAL	23	12		All except 4000	700	35,706.96	0.00	0.00	35,706.96	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description	23	13		Salaries	Employee Benefits	300,400,500	600	700	800/900	Total
Elementary	23	14				Purchased	Supplies	Property	Other	
Middle/Junior High	23	15								
High School	23	16								
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST										
Description	24	1		Total						
School Board Cost	24	2		29,888.34						
Cost of Audit Included Above	24	2		3,950.00						
Cost of Superintendent & Secretary	24	3		10,945.03						
INDIRECT COST RATE										
Description				AMOUNT TO	(2)	(3)	(4)			
Unapportioned Costs (no only)				DISTRIBUTE	UNALLOWED	INDIRECT	DIRECT			
INDIRECT COST RATE						62,168.32	3,521,452.38			
						1.8%				

NAME:		DIST	LOC	Acct No	(1)	(2)	DOE 25 2004-2005		(4)	(5)	(6)	(7)
HAMPTON FALLS							PAGE LINE					
TITLES												
PER PUPIL COST					ELEM	MID/JH	HIGH	TOTAL				
CURRENT EXPENDITURES					3,668,434.68	0.00	0.00	3,668,434.68				
LESS: FOOD SERVICE REVENUE					81,430.32	0.00	0.00	81,430.32				
LESS: TRANSPORTATION EXPENDITURES					154,182.76	0.00	0.00	154,182.76				
LESS: SUPPLMT EXPENDITURES					252,725.48	0.00	0.00	252,725.48				
PUPIL COST					3,180,096.12	0.00	0.00	3,180,096.12				

LINCOLN AKERMAN SCHOOL  
 CERTIFIED STAFF  
 2005-2006

NAME	POSITION	DEGREE (S)	YRS. EXP.	SALARY
Deshales, Judith	Principal	B.A., M.Ed., CAGS	36	\$ 79,686
Sanborn, Richard	Asst. Principal/ Enrichment	B.Ed.	44	15,000
Ward, Kathy	Dir. of Pupil Services	M.S.W.	15	72,615
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	14	60,873
Bellen, Stacey *	Art	B.S.	7	28,758
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed.	17	62,073
Casey, Michelle	Sped Teacher	B.S., M.Ed.	7	53,806
Cassidy, Janice	Kindergarten	B.S.	11	46,702
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	14	63,918
Cutting, Barbara	Grade 1	B.A., M.Ed.	12	60,873
Cutting, James	Grade 5	B.S., M.Ed.	18	60,873
DeBrusk, Mary Jo *	Physical Ed.	B.S.	12	18,244
Duquette, Lindsay	Grades 3/4	B.A., M.Ed.	1	38,510
Galloway, Janice	Grade 5	B.S., M.Ed.	36	62,373
Harris, David	Grades 7/8	M.Ed.	8	52,206
Haubach, Jaclyn	Grades 3/4	B.A.	4	37,101
Healey-Beattie, Tracy	School Nurse	R.N., B.S.N.	39	46,810
Huebner, Pamela	Grade 1	B.A., M.Ed.	13	56,972
Jean, Denise	Grades 3/4	B.A., M.Ed.	10	56,972
Jeffrey, Catherine	Spanish	B.A.	11	46,702
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	13	60,873
Lewandosky, Amy	Grade 2	B.A., M.Ed.	5	46,130
Long, Susan	Music	B.Music Ed.	17	56,972
Margarita, Judith	Grades 7/8	B.A., M.Ed.	31	62,373
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	25	62,373



O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	16	56,972
O'Donnell, Maureen	S/L Path.	B.A., M.S.T.	34	62,373
Queenan, Michael	Grade 6	B.A., M Ed.	4	44,107
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	20	62,373
Roy, Amy	Media Specialist	MLIS	1	38,510
Tiralla, Denise	Grade 2	B.S., M.Ed.	2	43,687
Wilder, Donald	Computer Ed.	B.A., M.Ed	21	60,397
Wynne, Molly	*	Guidance	17	28,486
* Part-time				

**2005-06  
Salary Shares of Superintendent  
Assistant Superintendents**

	Superintendent Of Schools	Assistant Superintendent Business	Assistant Superintendent Interim Hampton Falls North Hampton South Hampton
Hampton	36,181.04	27,108.95	33,292.00
Hampton Falls	5,803.79	4,348.42	5,340.25
No. Hampton	12,721.31	9,531.47	11,705.50
Seabrook	22,680.02	16,993.24	20,869.00
So. Hampton	2,528.67	1,894.10	2,326.75
Winnacunnet	31,480.17	23,586.82	28,966.50
	111,395.00	83,463.00	102,500.00

**Teacher Salary Schedule  
2005-06**

STEP	<u>B</u>	<u>B+15</u>	<u>B+30</u>	<u>M</u>	<u>M+15</u>	<u>M+30</u>
1	33,530	35,188	36,851	38,510	40,169	41,828
2	34,675	36,261	38,669	40,329	42,003	43,687
3	35,772	37,280	40,428	42,083	43,770	45,479
4	37,101	38,542	42,444	44,107	45,821	47,558
5	38,426	39,803	44,461	46,130	47,869	49,642
6	39,756	41,067	46,478	48,159	49,919	51,720
7	41,083	42,329	48,493	50,182	51,968	53,806
8	42,411	43,592	50,509	52,206	54,017	55,888
9	43,908	45,025	52,728	54,439	56,284	58,190
10	45,610	46,702	55,232	56,972	58,897	60,873

Stipend for CAGS: \$1,545    Stipend for Doctorate: \$ 1,803

**Hampton Falls School District  
Value of School Building and Contents**

**\$5,558,900**

**SCHOOL STATISTICS  
2004-05**

<b>Average Daily Membership</b>	<b>240.4</b>
<b>Percent of Daily Attendance</b>	<b>95.9</b>

**ALL STUDENTS WERE PROMOTED**

<b>Grade</b>	<b>Number of Promotions</b>
K	18
1	34
2	24
3	30
4	25
5	22
6	34
7	27
8	33
<b>TOTAL</b>	<b>247</b>

**Perfect Attendance  
2004-2005**

**Zachary Williams – Grade 4  
Hunter Stetz – Grade 5  
Calvin Lord – Grade 6**

**Certificate**

**This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.**

**James F. Gaylord, Superintendent of Schools**

**Hampton Falls School Board  
Gregory J. Wenger, Chairman  
John Shaw  
Mark Syska**

**January 2006**

**School Memberships  
October 1, 2005**

SCHOOL	Pre	K	1	2	3	4	5	6	7	8	Sub Total	TOTAL
Centre	17	124	137	147							425	
Marston					144	149	146				439	
H.A.J.H.								153	163	169	485	1349
Hampton Falls		29	25	35	26	30	27	22	34	30		258
North Hampton	25	38	47	57	41	56	47	59	52	68		490
Seabrook	76	77	76	91	81	100	92	87	79	91		850
South Hampton		5	9	12	7	8	11	10	10	7		79
TOTALS	118	273	294	342	299	343	323	331	338	365		3026

**WINNACUNNET HIGH  
SCHOOL**

GRADES	9	10	11	12	Special	TOTAL
	398	354	290	278	5	1325
Elementary and Jr. High School Totals						3026
Winnacunnet High School Totals						1325
GRAND TOTAL MEMBERSHIPS						4351

**WINNACUNNET HIGH  
SCHOOL  
Enrollment/Town  
October 1, 2005**

TOWN	9	10	11	12	PG	TOTAL
HAMPTON	188	190	136	124	4	642
HAMPTON FALLS	33	34	22	29	0	118
NORTH HAMPTON	53	52	51	57	1	214
SEABROOK	122	78	79	66	0	345
SOUTH HAMPTON	2	0	0	0	0	2
TUITION	0	0	2	2	0	4
TOTALS	398	354	290	278	5	1325



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## **VITAL STATISTICS**

**2005**

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## BIRTHS

<u>DATE</u>	<u>CHILD</u>	<u>BIRTHPLACE</u>	<u>PARENTS</u>
1/14	Thompson, James	Portsmouth	Thompson, Mark & Traci
2/15	Gheri, Miguel	Exeter	Gheri, Alex & Elizabeth
2/28	Cash, Reed	Exeter	Cash, Corey & Jennifer
4/05	Dunham, Madison	Exeter	Dunham, John & Allison
4/10	Patenaude, Camille	Portsmouth	Patenaude, Timothy & Kimberly
4/21	Beaudry, Dylan	Portsmouth	Beaudry, Francis & Gerrish, Jessica
5/01	Streeter, Dakota	Exeter	Streeter, Derek & Rachel
5/17	Bramante, Giana	Portsmouth	Bramante, Michael & Angela
5/23	Delano, Maia	Exeter	Delano, Richard & Roka, Nancy
6/24	Eversole, Garrett	Portsmouth	Eversole, Vincent & Leslie
7/10	Pavia Mederios, Gage	Lebanon	Lupo, Tanya
8/29	O'Brien, Liam	Portsmouth	O'Brien, Conor & Woodbridge-O'Brien, Jessica
8/30	Smith, Aidan	Exeter	Smith, Ryan & Lonnie
9/21	Davidson, Matthew	Exeter	Davidson, Saul & Barletto, Jessica
11/25	Peterson, Zachary	Portsmouth	Peterson, Brad & Elizabeth

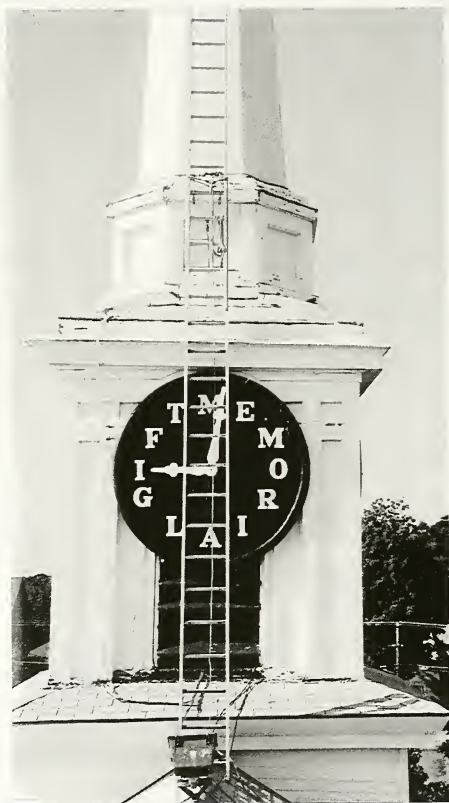


## MARRIAGES

DATE	GROOM & BRIDE	RESIDENCE
3/25	Finocchiaro, Anthony Colon, Janet	Hampton Falls Hampton Falls
6/10	Benoit, David Tellez, Isabel	Hampton Falls Hampton Falls
6/25	Emilio, Christopher Cayer, Barbara	Hampton Falls Hampton Falls
8/06	Coburn, George Gaulin, Linda	Nottingham Hampton Falls
8/06	Bickford, Ethan Conte, Sarah	Newmarket Hampton Falls
8/25	Soucy, Patrick Demayo, Robyn	Hampton Falls Hampton Falls
9/09	Collins, Andrew Fogarty, Kathleen	Cohasset, MA Hampton Falls
9/10	Winter, Andrew Coyne, Kathryn	Stratham Hampton Falls

## DEATHS

DATE	NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN
1/02	Barnard, Evelyn	Exeter	Cooley, Joseph	Ciempa, Wanda
1/27	Brandt, Francis	Brentwood	Brandt, Francis	Roberts, Olive
4/28	Richards, Bryan	Hampton Falls	Richards, Norman	McKenna, Catherine
5/18	Connor, Edward	Brentwood	Connor, Andrew	Rosatto, Edwina
06/11	Akerman, Ranghild	Hampton Falls	Werho, Werner	Rajasalo, Hilja
11/09	Moodie, James	Hampton Falls	Moodie, William	Pollard, Ruth
12/02	Toppan, Philip	Exeter	Toppan, Christopher	Merrill, Jessie



*The north dial to the Town Clock  
prior to its reconstruction during the Summer of 2005  
This dial is larger than the other three,  
so that farmers harvesting the marsh salt hay could tell the time.*



*A public event inside the Hampton Falls Town Hall  
mid-1950s*



*Joan and Stuart Page being sworn at the 2005 Annual Town Meeting  
As Hog Reeves for the year 2005  
The first Hog Reeves were chosen on March 19, 1721 and were called "hog constables"*

# LOCAL GOVERNMENT

## VOTERS ELECT

### ANNUAL SCHOOL DISTRICT MEETING

School Board Moderator

Treasurer

Clerk

### BIENNIAL ELECTIONS

Representative to the  
General Court

Supervisors of  
The Checklist

Town  
Moderator

### ANNUAL TOWN MEETING

Planning  
Board

Town Clerk

Treasurer

Cemetery  
Trustees

Library  
Trustees

Trustees Of The  
Trust Funds

#### **Board of Selectmen**

*who appoint*

*Administrative Assistant*

*Board Of Adjustment*

*Bookkeeper*

*Building Inspector*

*Police Chief*

*Emergency Management Director*

*Code Enforcement Officer*

*Conservation Commission*

*Fire Chief*

*Health Officer*

*Perc Inspector*

*Recycling & Solid Waste Committee*

*Road Agent*

*Tax Collector*

*Town Administrator*

*Welfare Officer*

*and all study committees which may become necessary to create*

*The Library, School District and Town are each separate political entities.*



**Bertram Thompson Janvrin**  
**1869-1949**

B. T. Janvrin was the son of Edwin and Annie (Thompson) Janvrin. He was born in Hampton Falls and was educated in the town schools, Putnam Free School of Newburyport, Mass., and business college. He was a selectman in 1895-1896 and was state representative in 1911-1912. He and his father were engaged in the lumber business, known as "Janvrin's Lumber," on Kensington Road. B.T.'s sons Louis and Richard ran the business. When Louis retired, his two children, Donald and Dorothy (Dottie Dail), managed the lumberyard until the family sold it in 1985.



*Janvrin's Lumberyard as it appeared around 1960.*

